

Quartzsite Fire District

Adopted Budget 2027
Tax Rate 3.71%

600 Personnel Salaries and Benefits	
601 Regular Pay-----	\$1,468,905.15
602 Overtime -----	250,000.00
603 Holiday Pay -----	40,000.00
604 Vacation Pay -----	40,000.00
605 Sick Pay -----	40,000.00
606 Medic Pay -----	130,000.00
607 POC Pay -----	5,000.00
608 Medicare Tax-----	25,000.00
609 Pension -----	300,000.00
610 Workman's Comp -----	75,000.00
611 Unemployment Insurance -----	10,000.00
612 Health Insurance-----	<u>150,000.00</u>
TOTAL-----	\$2,533,905.15
701 Fuel-----	50,000.00
702 Vehicle Maintenance -----	55,000.00
703 Disposable Medical Supplies -----	15,000.00
704 Office Supplies -----	10,000.00
705 Janitorial Supplies -----	7,000.00
706 Utilities -----	30,000.00
707 Building Maintenance -----	25,000.00
708 Small Tools -----	10,000.00
709 Fire Fighting Equipment -----	15,000.00
710 Protective Clothing -----	15,000.00
711 Power Tool Maintenance -----	1,500.00
712 Fire Prevention Supplies-----	1,500.00
713 Contracted Services-----Unforeseen Vehicle Repairs	50,000.00
714 Infectious Control -----	1,500.00
715 Batteries -----	2,000.00
716 Fire Fighting Foam -----	2,000.00
717 Uniforms -----	10,000.00
718 Tires-----	10,000.00
TOTAL-----	<u>310,500.00</u>
800 Services and charges	
801 Accounting /Audit-----	15,000.00
802 Fire Training-----	15,000.00
803 Medical Training -----	15,000.00
804 Professional Fees -----	100,000.00
805 Insurance -----	50,000.00
806 Advertisement -----	500.00
807 Dues and subscriptions-----	1,000.00
808 Board Expenses -----	<u>25,000.00</u>
800 TOTAL-----	\$221,500.00

900 Capital Outlay

901 Lease Purchase -----	250,000.00
902 Medical Equipment -----	20,000.00
903 Radio Equipment -----	20,000.00
904 Office Equipment-----	5,000.00
905 Station Equipment -----	10,000.00
906 Matching Federal Funds-----	0
908 Bldg/Apparatus -----	580,000.00
909 Contingency-----	0
911 WACEMS Grant -----	0
TOTAL-----	\$885,000.00

400 Non Levy Income

150 Carry Over-----	200,000.00
402 Delinquent Taxes -----	-62,000.00
452 Fire District Assistance Fund -----	65,000.00
451 Sale of Assets-----	0
454 Billing -----	200,000.00
460 Federal Grant-----	0
470 State Grant-----	0
480 WACEMS Grant -----	0
481 Ambulance Service Contract-----	270,000.00
482 Smart and Safe -----	50,000.00
TOTAL-----	\$847,000.00

LEVY INCOME TOTAL-----3,103,905.15

Expenditure Grand Total----- \$3,950,905.15

2027 Tax Rate: 3.71%