



La Paz Unified Fire-Medical District
PO Box 1889 Quartzsite, AZ 85346
70 E Tyson Street

Serving: Quartzsite, La Paz Valley, Rainbow Acres, Vicksburg, Hope, Brenda, Harcuvar, Salome, and Wenden EST 2025



Adopted Budget 2027
Tax Rate 3.71%

600 Personnel Salaries and Benefits	
601 Regular Pay-----	\$1,845,605.15
602 Overtime -----	270,000.00
603 Holiday Pay -----	42,300.00
604 Vacation Pay -----	40,000.00
605 Sick Pay -----	40,000.00
606 Medic Pay -----	140,000.00
607 POC Pay -----	5,000.00
608 Medicare Tax-----	40,000.00
609 Pension -----	325,000.00
610 Workman's Comp -----	125,000.00
611 Unemployment Insurance -----	10,000.00
612 Health Insurance-----	184,224.00
TOTAL-----	\$3,067,129.15

700 Contracted Services	
701 Fuel-----	65,000.00
702 Vehicle Maintenance -----	65,000.00
703 Disposable Medical Supplies -----	15,000.00
704 Office Supplies -----	13,000.00
705 Janitorial Supplies -----	7,000.00
706 Utilities -----	50,000.00
707 Building Maintenance -----	36,000.00
708 Small Tools -----	12,000.00
709 Fire Fighting Equipment -----	25,000.00
710 Protective Clothing -----	15,000.00
711 Power Tool Maintenance -----	1,500.00
712 Fire Prevention Supplies-----	3,500.00
713 Unforeseen Vehicle Repairs-----	50,000.00
714 Infectious Control -----	1,500.00
715 Batteries -----	2,000.00
716 Fire Fighting Foam -----	2,000.00
717 Uniforms -----	15,000.00
718 Tires-----	10,000.00
TOTAL-----	<u>388,500.00</u>

800 Services and charges	
801 Accounting /Audit-----	30,000.00
802 Fire Training-----	26,000.00
803 Medical Training-----	26,000.00
804 Professional Fees-----	125,000.00
805 Insurance-----	68,000.00
806 Advertisement-----	500.00
807 Dues and subscriptions-----	2,500.00
808 Board Expenses-----	35,000.00
800 TOTAL-----	\$313,000.00

900 Capital Outlay

901 Lease Purchase-----	250,000.00
902 Medical Equipment-----	-45,000.00
903 Radio Equipment-----	-30,000.00
904 Office Equipment-----	10,000.00
905 Station Equipment-----	12,000.00
906 Matching Federal Funds-----	0,000.00
908 Bldg/Apparatus-----	680,000.00
909 Contingency-----	0,000.00
911 WACEMS Grant-----	0,000.00
TOTAL-----	\$1,027,000.00

400 Non Levy Income	
150 Carry Over-----	250,000.00
402 Delinquent Taxes-----	62,000.00
452 Fire District Assistance Fund-----	85,000.00
451 Sale of Assets-----	0,000.00
454 Billing-----	204,000.00
460 Federal Grant-----	0,000.00
470 State Grant-----	0,000.00
480 WACEMS Grant-----	0,000.00
481 Ambulance Service Contract-----	270,000.00
482 Smart and Safe-----	50,000.00
TOTAL-----	\$921,000.00

LEVY INCOME TOTAL-----3,874,629.15

Expenditure Grand Total----- \$4,795,629.15