



# ARIZONA FIRE DISTRICT ASSOCIATION

## Fire District Required Financial Posting Request

Fire District: McMullen Valley Fire District

Fiscal Year: 2026

The aforementioned fire district requests AFDA to post the budget on the Association's website for the fiscal year noted above. The aforementioned fire district acknowledges that AFDA takes no responsibility for the accuracy of the posted information, for confirming that posting date requirements have been met, or for any other liability associated with the postings on the site. The member district will retain full responsibility for the specific information contained on the web page as it pertains to their district.

District is required to provide for posting:

1. Adopted district budget
2. District contact information

District contact information on the website is:

Name: Kevin Hess

Email/Phone: khess@quartzsitefiredistrict.org  
928-916-2864

Acknowledged on: 6-24-25

Authorized district representative (print name) Kevin Hess

Signature: Kevin Hess

Arizona Fire District Association  
PO Box 6778  
Chandler, AZ 85246  
PH: 480-496-4331 - FX: 480-447-3303  
Email Budget to: [admin@azfiredistricts.org](mailto:admin@azfiredistricts.org)  
Fax or email this form.



# McMullen Valley Fire District

## FY 2026 Proposed Budget

### Personnel Services

Shifts-----	\$353,320.00
Meetings-----	\$13,000.00
Holiday Pay-----	\$2,300.00
Personnel Benefits-----	\$30,000.00
Fire/ EMS Calls-----	\$2,000.00
Pension-----	\$25,000.00
Payroll Services-----	\$3,000.00
Admin Services-----	\$80,000.00
<b>Total Personnel Services-----</b>	<b>\$508,620.00</b>

### Operations

Fuel, Oil, Lube-----	\$15,000.00
Repairs/Maintenance-----	\$10,000.00
Small Tools-----	\$2,000.00
Building Expenses-----	\$20,000.00
Station Equipment-----	\$2,000.00
Radio Equipment-----	\$10,000.00
Communications-----	\$2,500.00
<b>Total Operations-----</b>	<b>\$61,500.00</b>

### EMS Services

EMS Equipment-----	\$25,000.00
EMS Training-----	\$10,000.00
Per Diem Pay-----	\$1,000.00
Paramedic Training-----	\$10,000.00
<b>Total EMS Services-----</b>	<b>\$46,000.00</b>

### Fire Services

Fire Training-----	\$10,000.00
Fire Equipment-----	\$10,000.00

Per Diem Pay-----	\$1,000.00
<b>Total Fire Services-----</b>	<b>\$21,000.00</b>

#### **Other Services**

Uniforms-----	\$3,500.00
Household/Rehab-----	\$3,000.00
Insurance-----	\$35,000.00
Utilities-----	\$12,000.00
Office Supplies-----	\$3,000.00
Office Equipment-----	\$5,000.00
Annual Reports-----	\$11,000.00
Building/Apparatus-----	\$50,000.00
Fire Prevention/Board Expenses-----	\$35,000.00
<b>Total Other Services-----</b>	<b>\$157,500.00</b>

#### **Revenues**

Carryover-----	\$60,000.00
Fire District Assistance-----	\$30,000.00
Out of District Billing-----	\$4,000.00
<b>Total Budgeted Expenditures-----</b>	<b>\$700,620.00</b>

<b>Total Levy Amount-----</b>	<b>\$700,620.00</b>
<b>FY 2026 tax rate-----</b>	<b>3.71%</b>

Budget hearing will be on June 19, 2025 at 6:00 pm, at McMullen Valley Fire District 66998 E. Salome Road in Salome Arizona 85348