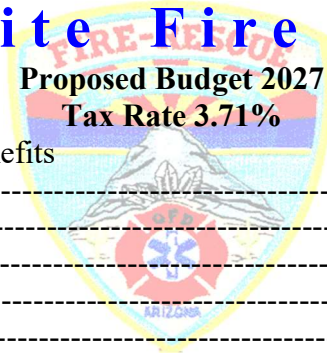


# Quartzsite Fire District

**Proposed Budget 2027**  
**Tax Rate 3.71%**



600 Personnel Salaries and Benefits	
601 Regular Pay-----	\$1,468,905.15
602 Overtime -----	250,000.00
603 Holiday Pay -----	40,000.00
604 Vacation Pay -----	40,000.00
605 Sick Pay -----	40,000.00
606 Medic Pay -----	130,000.00
607 POC Pay -----	5,000.00
608 Medicare Tax-----	25,000.00
609 Pension -----	300,000.00
610 Workman’s Comp -----	75,000.00
611 Unemployment Insurance -----	10,000.00
612 Health Insurance-----	<u>150,000.00</u>
TOTAL-----	<b>\$2,533,905.15</b>
701 Fuel-----	
702 Vehicle Maintenance -----	55,000.00
703 Disposable Medical Supplies -----	15,000.00
704 Office Supplies -----	10,000.00
705 Janitorial Supplies -----	7,000.00
706 Utilities -----	30,000.00
707 Building Maintenance -----	25,000.00
708 Small Tools -----	10,000.00
709 Fire Fighting Equipment -----	10,000.00
710 Protective Clothing -----	15,000.00
711 Power Tool Maintenance -----	1,500.00
712 Fire Prevention Supplies-----	1,500.00
713 Contracted Services-----Unforeseen Vehicle Repairs	50,000.00
714 Infectious Control -----	1,500.00
715 Batteries -----	2,000.00
716 Fire Fighting Foam -----	2,000.00
717 Uniforms -----	10,000.00
718 Tires-----	10,000.00
TOTAL-----	<b><u>310,500.00</u></b>
800 Services and charges	
801 Accounting /Audit-----	15,000.00
802 Fire Training-----	15,000.00
803 Medical Training -----	15,000.00
804 Professional Fees -----	100,000.00
805 Insurance -----	50,000.00
806 Advertisement -----	500.00
807 Dues and subscriptions-----	1,000.00
808 Board Expenses -----	<u>25,000.00</u>
<b>800 TOTAL-----</b>	<b><u>\$221,500.00</u></b>

**900 Capital Outlay**

901 Lease Purchase -----	250,000.00
902 Medical Equipment -----	20,000.00
903 Radio Equipment -----	20,000.00
904 Office Equipment-----	5,000.00
905 Station Equipment -----	10,000.00
906 Matching Federal Funds-----	0
908 Bldg/Apparatus -----	580,000.00
909 Contingency-----	0
911 WACEMS Grant -----	0
<b>TOTAL-----</b>	<b>\$885,000.00</b>

400 Non Levy Income

150 Carry Over-----	200,000.00
402 Delinquent Taxes -----	62,000.00
452 Fire District Assistance Fund -----	65,000.00
451 Sale of Assets-----	0
454 Billing -----	200,000.00
460 Federal Grant-----	0
470 State Grant-----	0
480 WACEMS Grant -----	0
481 Ambulance Service Contract-----	270,000.00
482 Smart and Safe -----	50,000.00
<b>TOTAL-----</b>	<b>\$843,708.00</b>

**LEVY INCOME TOTAL-----3,107,197.15**

Expenditure Grand Total----- **\$4,270,905.15**

**2027 Tax Rate: 3.71%**

**Budget Hearing will be held in Quartzsite at LUFMD Station 33 at 70 E Tyson Street, Quartzsite, AZ 85346 on May 21st at 6:pm**