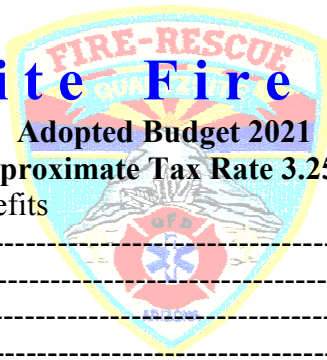


# Quartzsite Fire District

Adopted Budget 2021

Approximate Tax Rate 3.25%



600 Personnel Salaries and Benefits	
601 Regular Pay-----	850,000.00
602 Overtime -----	60,000.00
603 Holiday Pay -----	13,000.00
604 Vacation Pay -----	16,000.00
605 Sick Pay -----	15,000.00
606 Medic Pay -----	44,000.00
607 POC Pay -----	5,000.00
608 Medicare Tax-----	15,000.00
609 Pension -----	125,000.00
610 Workman's Comp -----	25,000.00
611 Unemployment Insurance -----	7,000.00
612 Health Insurance-----	85,000.00
TOTAL-----	<b><u>1,260,000.00</u></b>
700 Operating supplies	
701 Fuel-----	20,000.00
702 Vehicle Maintenance -----	15,000.00
703 Disposable Medical Supplies -----	10,000.00
704 Office Supplies -----	6,000.00
705 Janitorial Supplies -----	4,000.00
706 Utilities -----	22,000.00
707 Building Maintenance -----	8,000.00
708 Small Tools -----	4,000.00
709 Fire Fighting Equipment -----	7,000.00
710 Protective Clothing -----	12,000.00
711 Power Tool Maintenance -----	1,500.00
712 Fire Prevention Supplies-----	1,000.00
713 Unforeseen Emergency Vehicle Maintenance-----	10,000.00
714 Infectious Control -----	1,500.00
715 Batteries -----	2,000.00
716 Fire Fighting Foam -----	2,000.00
717 Uniforms -----	6,000.00
718 Tires-----	6,000.00
TOTAL-----	<b><u>138,000.00</u></b>

800 Services and charges	
801 Accounting /Audit-----	11,000.00
802 Fire Training -----	6,000.00
803 Medical Training -----	10,000.00
804 Professional Fees -----	10,000.00
805 Insurance -----	25,000.00
806 Advertisement -----	500.00
807 Dues and subscriptions-----	1,000.00
808 Board Expenses -----	1,000.00
<b>TOTAL-----</b>	<b><u>64,500.00</u></b>

900 Capital Outlay	
901 Lease Purchase -----	30,000.00
902 Medical Equipment -----	6,000.00
903 Radio Equipment -----	10,000.00
904 Office Equipment-----	4,000.00
905 Station Equipment -----	3,200.00
906 Matching Federal Funds-----	60,350.00
907 SAFER Grant Funds-----	162,500.00
908 Bldg/Apparatus -----	80,000.00
<b>TOTAL-----</b>	<b><u>356,050.00</u></b>

404 Non Levy Income	
150 Carry Over-----	100,000.00
451 Sale of assets -----	0.00
452 Fire District Assistance Fund -----	55,000.00
454 Billing -----	100,000.00
402 Delinquent Taxes -----	--50,000.00
460 SAFER Grant-----	162,500.00
<b>TOTAL-----</b>	<b><u>467,500.00</u></b>

**LEVY INCOME TOTAL-----1,351,050.00**

**Expenditure Grand Total----- 1,818,550.00**

\_\_\_\_\_  
Dennis Dole, Chairman

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Dave Collier, Clerk

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TC Collier, Member

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Pat Suminski, Member

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Philip Cushman, Member