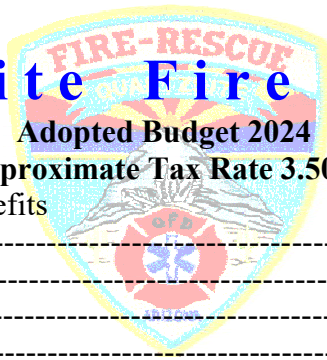


Quartzsite Fire District

Adopted Budget 2024

Approximate Tax Rate 3.50%



600 Personnel Salaries and Benefits	
601 Regular Pay-----	1,000,000.00
602 Overtime -----	150,000.00
603 Holiday Pay -----	20,000.00
604 Vacation Pay -----	20,000.00
605 Sick Pay -----	20,000.00
606 Medic Pay -----	67,000.00
607 POC Pay -----	5,000.00
608 Medicare Tax-----	15,000.00
609 Pension -----	240,000.00
610 Workman's Comp -----	50,000.00
611 Unemployment Insurance -----	8,000.00
612 Health Insurance-----	<u>135,000.00</u>
TOTAL-----	<u>1,730,000.00</u>
700 Operating supplies	
701 Fuel-----	45,000.00
702 Vehicle Maintenance -----	25,000.00
703 Disposable Medical Supplies -----	10,000.00
704 Office Supplies -----	8,000.00
705 Janitorial Supplies -----	4,000.00
706 Utilities -----	25,000.00
707 Building Maintenance -----	20,000.00
708 Small Tools -----	4,000.00
709 Fire Fighting Equipment -----	10,000.00
710 Protective Clothing -----	12,000.00
711 Power Tool Maintenance -----	1,500.00
712 Fire Prevention Supplies-----	1,000.00
713 Contracted Services-----Unforeseen Vehicle Repairs	24,000.00
714 Infectious Control -----	1,500.00
715 Batteries -----	2,000.00
716 Fire Fighting Foam -----	2,000.00
717 Uniforms -----	5,000.00
718 Tires-----	6,000.00
TOTAL-----	<u>206,000.00</u>

800 Services and charges	
801 Accounting /Audit-----	12,000.00
802 Fire Training -----	12,000.00
803 Medical Training -----	10,000.00
804 Professional Fees -----	10,000.00
805 Insurance -----	28,000.00
806 Advertisement -----	500.00
807 Dues and subscriptions-----	1,000.00
808 Board Expenses -----	1,000.00
TOTAL-----	<u>74,500.00</u>

900 Capital Outlay	
901 Lease Purchase -----	70,000.00
902 Medical Equipment -----	10,000.00
903 Radio Equipment -----	20,000.00
904 Office Equipment-----	4,000.00
905 Station Equipment -----	8,000.00
908 Bldg/Apparatus -----	175,000.00
909 Contingency-----	-104,000.00
911 WACEMS Grant -----	12,000.00
TOTAL-----	<u>403,000.00</u>

400 Non Levy Income	
150 Carry Over-----	200,000.00
402 Delinquent Taxes -----	-62,000.00
452 Fire District Assistance Fund -----	61,708.00
454 Billing -----	200,000.00
480 WACEMS Grant -----	-12,000.00
481 Ambulance Service Contract-----	-218,000.00
TOTAL-----	<u>753,708.00</u>

LEVY INCOME TOTAL-----1,659,792.00

Expenditure Grand Total----- 2,413,500.00

Dennis Dole, Chairman

Dave Collier, Board Clerk

T.C. Collier, Member

Philip Cushman, Member

Pat Suminski, Member