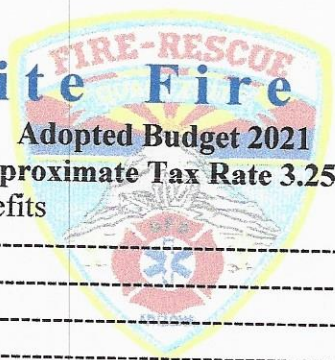


Quartzsite Fire District

Adopted Budget 2021

Approximate Tax Rate 3.25%



600 Personnel Salaries and Benefits	
601 Regular Pay-----	885,000.00
602 Overtime-----	66,000.00
603 Holiday Pay-----	13,000.00
604 Vacation Pay-----	16,000.00
605 Sick Pay-----	15,000.00
606 Medic Pay-----	67,000.00
607 POC Pay-----	5,000.00
608 Medicare Tax-----	15,000.00
609 Pension-----	240,000.00
610 Workman's Comp-----	28,000.00
611 Unemployment Insurance-----	6,000.00
612 Health Insurance-----	117,000.00
	TOTAL-----
	<u>1,473,000.00</u>
700 Operating supplies	
701 Fuel-----	25,000.00
702 Vehicle Maintenance-----	15,000.00
703 Disposable Medical Supplies-----	12,000.00
704 Office Supplies-----	6,000.00
705 Janitorial Supplies-----	4,000.00
706 Utilities-----	23,000.00
707 Building Maintenance-----	9,000.00
708 Small Tools-----	4,000.00
709 Fire Fighting Equipment-----	7,000.00
710 Protective Clothing-----	12,000.00
711 Power Tool Maintenance-----	1,500.00
712 Fire Prevention Supplies-----	1,000.00
713 Unforeseen Emergency Vehicle Maintenance-----	12,000.00
714 Infectious Control-----	1,500.00
715 Batteries-----	2,000.00
716 Fire Fighting Foam-----	0.00
717 Uniforms-----	6,000.00
718 Tires-----	6,000.00
	TOTAL-----
	<u>147,000.00</u>

800 Services and charges	
801 Accounting /Audit-----	11,000.00
802 Fire Training -----	6,000.00
803 Medical Training -----	10,000.00
804 Professional Fees -----	10,000.00
805 Insurance -----	25,000.00
806 Advertisement -----	500.00
807 Dues and subscriptions-----	1,000.00
808 Board Expenses -----	1,000.00
	TOTAL-----
	<u>64,500.00</u>
900 Capital Outlay	
901 Lease Purchase -----	30,000.00
902 Medical Equipment -----	10,000.00
903 Radio Equipment -----	10,000.00
904 Office Equipment-----	4,000.00
905 Station Equipment -----	3,200.00
906 Matching Federal Funds-----	60,350.00
907 SAFER Grant Funds-----	162,500.00
908 Bldg/Apparatus -----	80,000.00
909 Contingency-----	100,000.00
911 WACEMS Grant -----	12,000.00
	TOTAL-----
	<u>472,050.00</u>
404 Non Levy Income	
150 Carry Over-----	125,000.00
451 Sale of assets -----	0.00
452 Fire District Assistance Fund -----	57,000.00
454 Billing -----	200,000.00
402 Delinquent Taxes -----	62,000.00
460 SAFER Grant-----	162,500.00
480 WACEMS Grant -----	12,000.00
	TOTAL-----
	<u>618,500.00</u>
LEVY INCOME TOTAL-----	1,538,050.00
Expenditure Grand Total-----	<u>2,156,550.00</u>

Budget hearing will be held on 17 May 2021 at 6:00pm at Quartzsite Fire Station 33, located at 70 East Tyson Street, Quartzsite, AZ 85346