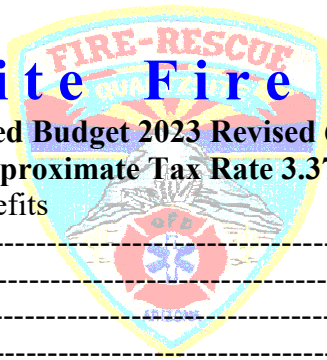


Quartzsite Fire District

Adopted Budget 2023 Revised 6/23/22

Approximate Tax Rate 3.37%



600 Personnel Salaries and Benefits	
601 Regular Pay-----	920,400.00
602 Overtime -----	70,000.00
603 Holiday Pay -----	14,000.00
604 Vacation Pay -----	16,000.00
605 Sick Pay -----	15,000.00
606 Medic Pay -----	67,000.00
607 POC Pay -----	5,000.00
608 Medicare Tax-----	15,000.00
609 Pension -----	240,000.00
610 Workman's Comp -----	32,000.00
611 Unemployment Insurance -----	6,000.00
612 Health Insurance-----	<u>135,000.00</u>
	TOTAL-----
	<u>1,535,400.00</u>
700 Operating supplies	
701 Fuel -----	40,000.00
702 Vehicle Maintenance -----	15,000.00
703 Disposable Medical Supplies -----	10,000.00
704 Office Supplies -----	6,000.00
705 Janitorial Supplies -----	4,000.00
706 Utilities -----	25,000.00
707 Building Maintenance -----	9,000.00
708 Small Tools -----	4,000.00
709 Fire Fighting Equipment -----	7,000.00
710 Protective Clothing -----	12,000.00
711 Power Tool Maintenance -----	1,500.00
712 Fire Prevention Supplies-----	1,000.00
713 Contracted Services -----Unforeseen Vehicle Repairs	24,000.00
714 Infectious Control -----	1,500.00
715 Batteries -----	2,000.00
716 Fire Fighting Foam -----	0.00
717 Uniforms -----	5,000.00
718 Tires-----	6,000.00
	TOTAL-----
	<u>173,000.00</u>

800 Services and charges	
801 Accounting /Audit	11,000.00
802 Fire Training	6,000.00
803 Medical Training	10,000.00
804 Professional Fees	10,000.00
805 Insurance	28,000.00
806 Advertisement	500.00
807 Dues and subscriptions	1,000.00
808 Board Expenses	1,000.00
809 Ambulance Service Contract	218,000.00
TOTAL	<u>285,500.00</u>

900 Capital Outlay	
901 Lease Purchase	58,000.00
902 Medical Equipment	10,000.00
903 Radio Equipment	10,000.00
904 Office Equipment	4,000.00
905 Station Equipment	97,832.00
908 Bldg/Apparatus	170,356.00
909 Contingency	104,000.00
911 WACEMS Grant	12,000.00
TOTAL	<u>466,188.00</u>

404 Non Levy Income	
150 Carry Over	125,000.00
402 Delinquent Taxes	62,000.00
451 Sale of assets	87,356.00
452 Fire District Assistance Fund	61,708.00
454 Billing	200,000.00
480 WACEMS Grant	12,000.00
481 Ambulance Service Contract	218,000.00
460 Federal Grant	94,632.00
TOTAL	<u>860,696.00</u>

LEVY INCOME TOTAL-----**1,599,392.00**

Expenditure Grand Total-----**2,460,088.00**

Dennis Dole, Chairman

Dave Collier, Board Clerk

T.C. Collier, Member

Philip Cushman, Member

Pat Suminski, Member