



# ARIZONA FIRE DISTRICT ASSOCIATION

## Fire District Required Financial Posting Request

Fire District: Quartzsite Fire District

Fiscal Year: 2025

The aforementioned fire district requests AFDA to post the budget on the Association's website for the fiscal year noted above. The aforementioned fire district acknowledges that AFDA takes no responsibility for the accuracy of the posted information, for confirming that posting date requirements have been met, or for any other liability associated with the postings on the site. The member district will retain full responsibility for the specific information contained on the web page as it pertains to their district.

District is required to provide for posting:

1. Adopted district budget
2. District contact information

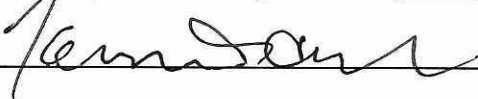
District contact information on the website is:

Name: Kevin Hess

Email/Phone: chiefness@fds.net  
928-916-2864

Acknowledged on: 6-6-2024

Authorized district representative (print name) Kevin Hess

Signature: 

Arizona Fire District Association  
PO Box 6778  
Chandler, AZ 85246  
PH: 480-496-4331 - FX: 480-447-3303  
Email Budget to: [admin@azfiredistricts.org](mailto:admin@azfiredistricts.org)  
Fax or email this form.

# Quartzsite Fire District

**Proposed Budget 2025**  
**Tax Rate 3.73%**

600 Personnel Salaries and Benefits	
601 Regular Pay-----	1,100,243.00
602 Overtime -----	150,000.00
603 Holiday Pay -----	20,000.00
604 Vacation Pay -----	20,000.00
605 Sick Pay -----	20,000.00
606 Medic Pay -----	67,000.00
607 POC Pay -----	5,000.00
608 Medicare Tax-----	15,000.00
609 Pension -----	240,000.00
610 Workman's Comp -----	50,000.00
611 Unemployment Insurance -----	8,000.00
612 Health Insurance-----	135,000.00

TOTAL----- **1,830,243.00**

700 Operating supplies	
701 Fuel-----	45,000.00
702 Vehicle Maintenance -----	25,000.00
703 Disposable Medical Supplies -----	10,000.00
704 Office Supplies -----	8,000.00
705 Janitorial Supplies -----	4,000.00
706 Utilities -----	25,000.00
707 Building Maintenance -----	20,000.00
708 Small Tools -----	4,000.00
709 Fire Fighting Equipment -----	10,000.00
710 Protective Clothing -----	12,000.00
711 Power Tool Maintenance -----	1,500.00
712 Fire Prevention Supplies-----	1,000.00
713 Contracted Services-----Unforeseen Vehicle Repairs	24,000.00
714 Infectious Control -----	1,500.00
715 Batteries -----	2,000.00
716 Fire Fighting Foam -----	2,000.00
717 Uniforms -----	5,000.00
718 Tires-----	6,000.00

TOTAL----- **206,000.00**

800 Services and charges	
801 Accounting /Audit-----	12,000.00
802 Fire Training/Fire Academy -----	25,000.00
803 Medical Training -----	10,000.00
804 Professional Fees -----	10,000.00
805 Insurance -----	28,000.00
806 Advertisement -----	500.00
807 Dues and subscriptions-----	1,000.00
808 Board Expenses -----	1,000.00

**800 TOTAL----- 87,500.00**

**900 Capital Outlay**

901 Lease Purchase ----- 70,000.00  
902 Medical Equipment ----- 10,000.00  
903 Radio Equipment ----- 20,000.00  
904 Office Equipment----- 4,000.00  
905 Station Equipment ----- 8,000.00  
906 Matching Federal Funds-----  
908 Bldg/Apparatus ----- 175,000.00  
909 Contingency----- -104,000.00  
911 WACEMS Grant ----- 12,000.00

**TOTAL----- 403,000.00**

**400 Non Levy Income**

150 Carry Over----- 200,000.00  
402 Delinquent Taxes ----- -62,000.00  
452 Fire District Assistance Fund ----- 61,708.00  
454 Billing ----- 200,000.00  
460 Federal Grant-----  
480 WACEMS Grant ----- -12,000.00  
481 Ambulance Service Contract----- -218,000.00

**TOTAL----- 753,708.00**

**LEVY INCOME TOTAL-----1,773,035.00**

**Expenditure Grand Total----- 2,526,743.00**

---

Dennis Dole, Chairman

---

Dave Collier, Board Clerk

---

T.C. Collier, Member

---

Philip Cushman, Member

---

Pat Suminski, Member