

McMullen Valley Fire District

66998 E. Salome Rd

Adopted 2022 - 2023 Budget

Budget Hearing will be held on June 15, 2022 at 6:00pm

Salome Station 66998 E. Salome Rd, Salome, AZ

PERSONNEL SERVICES	
Shifts	\$250,000.00
Meetings	\$13,000.00
Holiday Pay	\$2,300.00
Personnel Benefits	\$26,224.00
Fire/EMS Calls	\$2,000.00
Pension	\$25,000.00
Payroll Services	\$3,000.00
Part Time Position/Chief	\$70,000.00
TOTAL PERSONNEL SERVICES	\$391,524.00
OPERATIONS	
Fuel, Oil, Lube	\$15,000.00
Repairs, Maint	\$10,000.00
Small Tools	\$2,000.00
Building Expenses	\$6,000.00
Station Equipment	\$2,000.00
Radio Equipment	\$10,000.00
Communications	\$2,500.00
TOTAL OPERATIONS	\$47,500.00
EMS SERVICES	
EMS Equipment	\$15,000.00
EMS Training	\$7,500.00
Per Diem Pay	\$500.00
Paramedic Training	\$5,000.00
TOTAL EMS SERVICES	\$28,000.00
FIRE SERVICES	
Fire Training	\$4,000.00
Fire Equipment	\$10,000.00
Per Diem Pay	
TOTAL FIRE SERVICES	\$14,000.00
OTHER SERVICES	
Uniforms	\$3,500.00
Household & Rehab	\$3,000.00
Insurance	\$30,000.00
Utilities	\$10,000.00
Office Supplies	\$3,000.00
Office Equipment	\$5,000.00
Annual Reports	\$8,500.00
Apparatus Payments	\$40,000.00
Fire Prevention	\$1,000.00
County Services	
TOTAL OTHER SERVICES	\$104,000.00
TOTAL BUDGETED EXPENDITURES	\$585,024.00
Revenues	
Carry Over	\$30,000.00
Fire District Assistance	\$20,000.00
Out of District Billing	\$4,000.00
Levy Amount	\$531,024.00
TAX RATE	2.79%
Current Allowable Levy Limit \$642,788.00	