



# NTVS COMMUNITY MEETING

FEBRUARY 19, 2022



**NISGA'A TS'AMIKS VANCOUVER SOCIETY**

3973 Dumfries Street, Vancouver BC V5N 5R3  
Telephone: (604) 646-4944 Facsimile: (604) 646-4955 Website: [www.tsamiks.com](http://www.tsamiks.com)

**Nisga'a Ts'amiks Community Meeting  
February 19, 2022  
Agenda**

*We acknowledge that we live and work on the unceded territory of the Musqueam, Squamish and Tsleil-Waututh peoples*

1. Call to Order: 12:00 pm – Open prayer
2. Welcome Address
  - Andrea Doolan, Executive Member
  - Sherry Small, WSN Member
  - Lavita Trimble, Finance Chair
  - Franklin Alexcee Jr., Programs Chair
  - Travis Angus, Board Chair
3. Adoption of the Agenda
4. Approval of the Community Meeting minutes from November 20, 2021
5. Executive Member Report: Andrea Doolan
6. WSN Representative Update:
7. Administrative Reports:
  - a. Tony Robinson, Executive Director/CEO
    - i. Housing Project Plan update
    - ii. Economic Development
    - iii. Strategic Plan
  - b. Programs Report
  - c. Communications Report

**NTVS Building Community Agreement  
For Meeting Conduct**

- d. Economic Development Report
  - e. Finance Report
8. New Business:
- a. Next Meeting Date:
  - b. Other: Elders Report
- i. Closing remarks: NTVS Elder

Adjournment

### **NTVS Building Community Agreement For Meeting Conduct**

- Treat members with respect both, during the NTVS Community Collaboration meeting and outside of the meeting.
- Be prompt in arriving to the meeting and in returning from breaks.
- Turn cell phones off or to vibrate.
- If you must take urgent calls on the cell phone, take your conversation outside.
- Please stand when addressing the floor [it makes hearing easier] & state your name
- Present yourself in a positive manner.
- Talk one at a time, waiting to be recognized by the Chairperson.
- Limit side conversations.
- Be patient when listening to others speak and do not interrupt them.
- Members need to stay on the topic being discussed.
- When a topic or agenda item has been discussed fully, do not bring the same subject back up.
- Don't discuss personal issues during the meeting, except when it is about the subject being discussed by the Committee
- Don't make threats or rude comments to members.
- Address any concerns about the discussion or the meeting with the Chairperson. It is the Chairperson's job to bring the meeting to order.
- If members feel they cannot talk about issues or concerns during the meeting, they can talk to the facilitators or the NTVS BoD's.
- Be respectful of other people's ideas or situations.

**HAVE A GOOD TIME AND ENJOY EACH OTHER**

# EXECUTIVE REPORT

***Luat'aa 2021***

December 2	Extra Ordinary NLG Executive Meeting
December 3	NLG/NVHA Board – meeting Ellis Ross Dinner
December 4	WSN Extra Ordinary Meeting re: Treaty Gift NTVS Christmas Dinner
December 9	NTVS Finance/P&S Committee Meetings NTVS BOD Meeting
December 11	NTVS BOD Meeting – Extra Ordinary
December 17	NTVS Board/ Staff Dinner
December 20, 21	NLG Executive Meetings

***K' aliilee 2022***

January 6	NLG P&S Committee Meeting
January 12	NLG POPS Committee Meeting
January 13	NTVS Finance/P&S Committee Meetings
January 17	NTVS BOD Meeting
January 26, 27, 28	NLG Executive Meetings
January 30	NTVS Extra Ordinary BOD Meeting Tsamiks Development Corporation

***Bukwlags 2022***

February 1	BOD meeting with TDC BOD
February 2, 3	MVAEC MMIP Forum ASCOT Mines Project
February 7	Ksi Lisims Open House w/ NLG
February 10	NTVS Finance/P&S Committee Meetings
February 12	NTVS BOD Meeting

## **Luut'aa 2021**

### **December 2 Executive Meeting**

Regarding the Treaty Loan Repayment:

Motion to adopt recommendation that WSN amend the budget to allow the treaty loan repayment.

### **December 3 – Executive Meeting**

By-election date set for Gingolx – January 23 2022

Update from the NVHA Board of Directors on CEO selection process

### **December 4<sup>th</sup> - WSN**

#### **Madaam President – Eva Clayton Comments**

Good morning to all, Condolences to the grieving families of our Nation. Importance of COVID safety measures.

Importance of the WSN to learn about and know how Impact Benefits Agreements (IBA)  
Work with and for our Nation

One Agenda Item: Treaty Loan Disbursement Gift : Passed unanimously

Questions:

What will happen with the remaining amounts?

How will trust be set up for 0-17 yrs

Where will the interest of these funds go?

## **December 20 – 21 Executive Meetings**

### **Day 1 December 20**

#### **Madaam President – Eva Clayton Opening Comments**

Good morning to all

Challenges beyond our control – pandemic, natural and internet and power

Working remotely after procedure, keeping in close contact with officers

Thank you to Governments for assistance with gift disbursement

Exclusive Executive Meetings – elected body only

- There will be times in future to meet exclusively to discuss political matters
- Same with senior management team (SMT) they meet without elected body
- Wish all a Merry Christmas and Happy New Year. Stay Safe

#### **Members Statement**

Thank you for the Gift for members, many are very appreciative

We had a successful Christmas Dinner with all required BC Health Protocols in place

Merry Christmas to all

What will the process be going forward for Eligibility Lists from each of the Communities

#### **CEO Briefing Report**

Summary of the NLG Executive Resolutions December 20, 21 2021 \*\*\* Please see office for viewing \*\*\*\*

Provided Activity Report

Gitwinksihlkw By election date for May 25 2022

Gingolx By-election date for May 25 2022

NLG Executive Rules Committee discussion – to appoint an elected official to sit on the committee February 2022 Executive

#### **Office of Executive Director**

Economic Development & Tourism Activity report – update

NLG continues to engage the four Nisga'a Villages and 3 Urban Locals on Economic Development (TDC) and Tourism Projects via the Prosperity Steering Committee. The Committee meets by-monthly.



#### Tourism Implementation Plan

- hire a tourism coordinator
- launch the website
- implement the social media strategy
- develop communication plan
- train cultural ambassadors in each village

The Tourism Website as discussed would track visitors to the Nass Valley To help collect data to inform how we plan our marketing (among other aspects) in the future. "Discover Nisga'a" will help promote Tourism and Economic Development in the Nass. Testing of site will begin February 2022.

#### Vetter Falls

Following the 2019 WSN Strategic Plan, Vetter Falls Lodge was identified as a central hub for tourism activities on Nisga'a Lands. an RFP was published in September 2021 (First RFP). The First RFP generated two responses:

##### Nass Valley Tours (NVT)

-NVT currently operates tours in Anhluut'ukwsim Laxmihl Angwinga\_ 'asanskwhl Nisga'a Park. The operator of NVT is a Nisga'a citizen. NVT wishes to expand its operations and offer accommodation at Vetter Falls Lodge. NVT does not have the current capacity to operate the restaurant.

##### -Nisga'a Valley Health Authority

NVHA submitted a proposal to operate VFL as a land-based healing centre. NVHA has identified VFL as a culturally safe space and proposes to operate programs in a non-clinical environment. NVHA has contemplated a variety of care programs from drug and alcohol recovery programs to intensive therapy programs. NVHA's programs run for 1 week to 12 weeks

#### **Office of Chief Financial Officer**

Stipend and Honoraria Policy – passed at Executive, will go to WSN March 2022  
NLG Travel Policy – passed at Executive January 2022, will go to WSN March 2022  
Amendments to Nisga'a Real Property Tax Enforcement Act

#### **Land and Resources Directorate**

Land title: Gingolx Special Survey is almost complete – update  
In September of 2020, the Executive ordered the special survey of parts of Gingolx Village Lands. The purpose of the special survey was to accommodate changes to parcel boundaries as a result of the road paving and drainage improvements. The special survey is now completed, and the draft survey plan and Surveyor's Report

were submitted to the Executive. A hearing as required of the Nisga'a Land Title Act was held on December 6, 2021 at the Gingolx Memorial Recreation Centre. There were ten members of the public in attendance at the hearing. 21 letters, telephone calls and emails were received by the Registrar, of which 10 raised matters relevant to the special survey.

Amendments to Nisga'a Land Title Registration (Fee schedule) motion – \*\*\*please see attachment 1\*\*\*

Moti Cranberry Connector Business Case

Various improvement options have been proposed for the Cranberry Connector, all of which are aimed at improving the safety, mobility, and reliability of the corridor. This includes improving driver comfort, reducing vehicle travel times, and increasing capacity of the corridor.

### **Communications & Inter-Governmental Affairs Directorate**

Special Assembly May 9 – 13 2022 , still assessing COVID restrictions. More information next month

### **Day 2 – December 21**

### **Fish and Wildlife Directorate**

Moose Harvest Report – 7 moose caught to date  
Nisga'a Annual Fishing Plan 2022 – 2023 – motion – \*\*\* please see attachment 2\*\*\*

### **Capital, Housing & Facilities Operations Directorate**

Stantec- Nisga'a Nation Operations/Maintenance Gap Analysis & asset Management Plan – update – complete report at a later date  
BC Housing MOU Renewal – later date  
Nisga'a Temporary Housing Security Act  
- Increase to guarantee amount

### **Programs and Services Directorate**

RCMP Report – New Corporal Chad Doucette started Jan 18, moved from Saskatchewan with his family and will reside in Laxgalzap. There are many vacant positions. \*\*\*Please see attachment for information on training opportunity \*\*\*

### NVHA Report

COVID 19 cases to date January 2022 in Nass 334 with over 1700 tested

### Program Updates - Mental Wellness

- 8 weeks group therapy session
  
- Intense trauma & holistic mental health services  
2 therapist coming into the community
- Intensive care management (ICM) program: care coordinator and care manger
- De-brief for Mental Health and NCFS: connected NCFS staff with therapist is helping our team First de-brief setup with NCFS in Jan
- Sunday Art workshop: continue to do weekly art group led by community elder; had around 7-8 members participants ranging from youth to elder; has provided participant and staff a space to share stories and purpose to stay sober for clients struggling with addiction

Education Conference - The Education Conference working group is comprised of Education Coordinators in each of the four Communities, WWNi, SD92, NEST and NLG Programs and Services and Communications. – potential date for July 2022

### Council of Elders Recommendations

- Ganium Siwily'enskw – to have the Ganium Siwily'enskw to stand beside the Speaker of the house rather than laying on a stand in the house
- Sim'algaX – for our language to be implemented in the house
- Honorarium and Mileage – for elders that participate in Elder's Council to receive mileage and \$400 honorarium for meetings
- Tahltan – support MOU - Originally signed in May of 2016, an agreement to work together

**Day 3 – In-camera**

**In-Camera : Office of Executive Director**

Ksi Lisims LNG Project  
Kalii Aks Timber Corporation (KATC)

**Directorates with no executive items this month:**

Enforcement & Emergency Services Directorate  
Information Technology Directorate  
Human Resources Directorate  
In- House Legal

**Bukwaks 2022**

February 12	NTVS Board Meeting
February 14	Extra Ordinary Executive Meeting
February 14 – 18	Land Claims Agreement Coalition
February 19	NTVS Community Meeting
February 23, 24, 25	NLG Executive Meetings

# PRESIDENT UPDATES

***NISGA'A LAND TITLE REGULATION AMENDMENT, 2022***

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In 2015, the Truth and Reconciliation Commission of Canada (TRC) published a report outlining 94 separate calls to action. TRC call to action #17 involves various levels of government enabling residential school survivors and their families to reclaim names changed by the residential school system by waiving administrative costs for the name-change process.

In November, Executive passed NLGER 2021/125 directing NLG to implement TRC #17.

In response to this direction, the Nisga'a Land Title Office has prepared a draft amendment implementing TRC #17). The Amendment adds a section to Schedule 1 of the *Nisga'a Land Title Regulation, NLGSR 2013/01* specifically waiving fees associated with a name change application submitted to the Nisga'a Land Title Office to reclaim a name changed by the residential school system. The Amendment does not change the provincial administrative process required to legally undertake a name change in British Columbia. Once an applicant has legally undertaken a name change in accordance with provincial law, the Nisga'a Land Title Office will waive all administrative fees to register this name change.

**NISGA'A LISIMS GOVERNMENT**

**NISGA'A LISIMS GOVERNMENT EXECUTIVE**

**NISGA'A LAND TITLE  
AMENDMENT REGULATION, 2022**

The Nisga'a Lisims Government Executive enacted this Regulation on

\_\_\_\_\_.

Signed \_\_\_\_\_  
Brian Tait, Chairperson

***Schedule 1 amended***

1. *Item 4 of Schedule 1 of the Nisga'a Land Title Regulation, NLGSR 2013/01, is amended by*
  - a. *adding the following subsection to item 4 of Schedule 1:*

(d)	a change of name to reclaim name changed by the residential school system in accordance with Call to Action #17, Truth and Reconciliation Commission of Canada: Calls to Action (2015).	Nil
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# NISGA’A LISIMS GOVERNMENT EXECUTIVE

## MOTION 2022/

### CONSIDERING THAT

- A. the Nisga’a Lisims Government Executive may, under section 236(1) of the *Nisga’a Land Title Act* (the “Act”), make regulations it considers advisable for the purposes of the Act; and
- B. it is desirable to amend the *Nisga’a Land Title Regulation* in order to enable all residential school survivors and their families to change their names in the Nisga’a Land Title register in order to reclaim names changed by the residential school system by waiving administrative fees in accordance with Call to Action #17, Truth and Reconciliation Commission of Canada (2015).

### MOVED THAT:

- 1. the Nisga’a Lisims Government Executive enact, under the Act, the *Nisga’a Land Title Amendment Regulation, 2022* attached to this motion as Appendix “A” (the “Regulation”);
- 2. the Regulation come into force on the date that it is signed in accordance with this motion;
- 3. the Chairperson of Nisga’a Lisims Government be authorized to sign the Regulation to evidence its enactment.

### MOVED BY:

### SECONDED BY:

**VOTE:**      **Yes**              **No**              **Abstain**

**Date:**

Signed \_\_\_\_\_  
Brian Tait, Chairperson

## PROPOSED NISGA’A ANNUAL FISHING PLAN 2022–23

### GENERAL

#### Introduction

- 1) The Nisga’a annual fishing plan for 2022–2023 is consistent with the Treaty, the *Nisga’a Fisheries and Wildlife Act* and the *Nisga’a Fisheries Regulations*. Following the general provisions, the Nisga’a annual fishing plan is divided into four parts, dealing with the harvest of salmon, intertidal bivalves, crabs and oolichan respectively. The plan does not apply to the harvest of wildlife fish.

#### Interpretation

- 2) In this Nisga’a annual fishing plan,

“DFO” means the Department of Fisheries and Oceans;

“Director” means the Director of Fish and Wildlife under the *Nisga’a Fisheries and Wildlife Act*;

“enforcement officer” means a Nisga’a fish and wildlife enforcement officer or Nisga’a fish and wildlife guardian as defined in the *Nisga’a Fisheries and Wildlife Act* or a fishery officer or fishery guardian as defined in the *Fisheries Act*;

“*Fisheries Act*” means the *Fisheries Act*, RSC 1985, c. F-14. Current to November 17, 2020;

“fork length”, in respect of a fish, means the length of the fish measured from the tip of the nose to the fork of the tail;

“harvest” mean fishing for, catching or attempting to catch, fish by any method;

“Harvest Agreement” means the Harvest Agreement referred to in paragraph 21 of chapter 8 of the Treaty;

“mesh size” means the total length of the twine measured along two contiguous sides of a single mesh, including the distance across the knot joining those sides but not including any other knot;

“Minister” means the Minister of Fisheries and Oceans responsible for the *Fisheries Act*;

“NAFP” means this Nisga’a annual fishing plan, and includes any in-season adjustment to the plan;

“*Nisga’a Fisheries and Wildlife Act*” means the *Nisga’a Fisheries and Wildlife Act* enacted by Nisga’a Lisims Government;



**9-1-1  
Police  
Dispatcher**



# **BUILD YOUR CAREER WITH BC RCMP**

Our **Career Presentation** offers you the chance to hear firsthand from our Recruiters about the exciting career as a **9-1-1 Police Dispatcher**. You will also receive information about the requirements and expectations for the Application Process.



**BCRCMP911.ca**

**Attend a Career Presentation  
in your community**



**To Register:**

**E\_911RECRUITING\_ND@rcmp-grc.gc.ca**

**CEO UPDATES**

## STRATEGIC PLAN

(4) Major Core Areas & Objectives	
<p><b>1: Programs and Services</b></p> <ol style="list-style-type: none"> <li>1. Two - Spirit Programs</li> <li>2. Family Support Services</li> <li>3. Homelessness/Housing/Infrastructure</li> <li>4. Healing, Health and Wellness</li> <li>5. Arts and Culture</li> </ol>	<p><b>2: Culture</b></p> <ol style="list-style-type: none"> <li>1. Traditional Foods and Medicines</li> <li>2. Cultural Competency</li> <li>3. Ceremony</li> <li>4. Cultural Infusion</li> <li>5. Traditional Agriculture</li> <li>6. Feasting and Events</li> </ol>
<p><b>3: Governance</b></p> <ol style="list-style-type: none"> <li>1. Organizational Structure</li> <li>2. Policy Development</li> <li>3. Communication</li> <li>4. Economic Development</li> <li>5. Accountability/Transparency</li> </ol>	<p><b>4: Financial Stability and Sustainability</b></p> <ol style="list-style-type: none"> <li>1. Funding, Grants, and Proposals</li> <li>2. Financial Literacy</li> <li>3. Partnerships, Networking, and Investors</li> </ol>



**2021  
ANNUAL  
REPORT**

**NISGA'A TS'AMIKS VANCOUVER SOCIETY**  
3973 DUMFRIES STREET  
VANCOUVER, BRITISH COLUMBIA



# PROGRAM AND SERVICES UPDATES

# CHRISTMAS 2021

Date: DECEMBER 4, 2021

CELEBRATING OUR ANNUAL CHRISTMAS EVENT BY ENGAGING OUR FAMILIES, CHILDREN AND YOUTH IN A FUN AND MEMORABLE WAY THROUGH ENTERTAINMENT, GAMES, TREATS AND OFFERING 12 AMAZING DOOR PRIZES

Due to covid Ts'amiks followed all Covid Protocols:

- By Registration only
- Must be Fully Vaccinated & Temperature Checks
- Assigned Seating
- 50 Percent Capacity

**We had 487 Ts'amiks Members attend our Christmas Dinner**

**COST: \$19,132.09**





# MEDICAL TRANSPORATION RIDES

START: NOVEMBER 19, 2021

ENDING: FEBRUARY 28, 2022

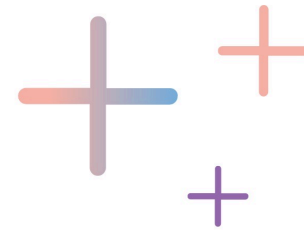
To assist our members in getting to and from their medical appointments, prescription pick-up, Flu shot and Vaccine or Booster via Uber.

## **Completed:**

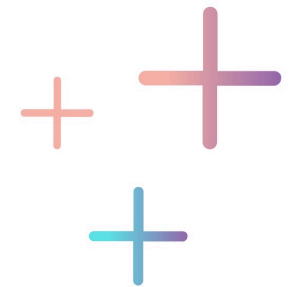
36 Rides

## **Total Spent thus far:**

\$ 605.85



# NEED A RIDE FOR MEDICAL REASONS?



# HEALTH & WELLNESS GRANT

OPENED APRIL 9, 2021

DEADLINE: MARCH 25, 2022

MEMBERS CAN APPLY FOR THIS GRANT ONLY ONCE PER FISCAL YEAR

DIRECT DEPOSIT IS AVAILABLE AS FORM OF PAYMENT – MUST PROVIDE VOID CHEQUE

- 85 APPLICANTS SUBMITTED
- 65 APPLICANTS – METRO VANCOUVER
- 20 FROM AFFILIATES
  
- \$6,090.41 ALLOCATED THUS FAR

# PINK SHIRT DAY

FEBRUARY 23, 2022 @ 6:00PM

VIRTUAL EVENT

## GOAL

To virtually come together as community to share our collective experience with bullying in schools, work and/or environments.

Ts'amiks is also supporting our fellow Indigenous Organization to benefit our youth this Pink Shirt Day – Purchase a Pink Shirt from the Urban Native Youth Association (*\$20.00 a Shirt*)

## COVID SAFETY

Ts'amiks is Proceeding with caution and doing a virtual event via Zoom

# PINK SHIRT DAY

**LET'S TAKE A STAND AGAINST BULLYING**

**FEBRUARY 23, 2022**

Join us via Zoom from 6-8 pm with Nisga'a Indigenous Ambassador Marissa Nahanee

**#PINKSHIRTDAY**



# EXPLORE YOUR RELATIONSHIP WITH MONEY

REGISTRATION DEADLINE: FRIDAY, FEBRUARY 18, 2022

SEMINAR DATE: SATURDAY, FEBRUARY 26, 2022 @ 10AM-2PM

via Zoom

## GOAL

The seminar helps youth (ages 11-20) understand their money situation, keep track of their expenses, calculate their spending and making a plan that works for them. As an incentive, registrants will receive a cheque of \$50.00 - once they have successfully completed the seminar.

**Currently we have 20 students registered.**



# OOLICHAN DISTRIBUTION

Posted a Call for Bid (Jan 26, 2022 – Feb 25, 2022)

## GOAL

In accordance with our rights to harvest NTVS is looking for a fisherman to harvest and deliver 1,000 lbs for the NTVS Staff to Distribute to the Ts'amiks Community

## DISTRIBUTION PROCESS:

- Please ensure that your address is up-to-date with our office.
- Ts'amiks does have a list sent from the Nisga'a Lisims Government of all registered members – that our staff will follow
- 1 Ziploc Bag per Household on a First come First Serve Basis

*Ts'amiks will do a separate distribution for our Affiliate members; who will be asked to place their name on a list for their allocation to be put aside for a future delivery.*



# MAKWAG WORKSHOP

START: FRIDAY, JANUARY 28, 2022

ENDS: SUNDAY, MARCH 6, 2022

All Sessions are via Zoom

This 4 week program is every Friday 6pm-8pm  
and Saturday – Sunday 10am-3pm

Ts'amiks acknowledges that times are difficult especially during a pandemic, so we have partnered with Makwag Consulting to offer counselling topics such as effective strategies for coping with stress, anxiety, depression that has surfaced due to Covid-19.



# PROGRAMS AND SERVICES TO WATCH OUT FOR

## **P&S IS CURRENTLY PLANNING AND BOOKING**

- Dance Practice
- Regalia Making
- Beading Classes
- Soccer and Basketball Camps for Kids



# **ECONOMIC DEVELOPMENT UPDATE**



# TS'AMIKS HOUSING

- Engagements are done, agreements with partners are in place.
- On-going planning meetings with partners between Executive Director & CEDO for Ts'amiks Housing.
- Timeline platform rollout is for short term-medium term & long term, pending on several options with "locations" identified for our housing facilities throughout the lower mainland area.
- Six areas have been selected and agreed upon by our partners and Executive Director & CEDO.
- CEDO is planning a community open house in June to launch Ts'amiks Housing Initiatives - no committee meetings required for this work.
- Ongoing planning sessions between partners & Executive Director & CEDO - in progress.

# CED COMMUNITY DEVELOPMENT

## TS'AMIKS SMALL BUSINESSES

- Ongoing engagement and generating partnerships to work with local Nisga'a Ts'amiks small businesses.
- Researching for funding partners, sponsors, grants for education program customized for Ts'amiks Entrepreneurs.
- Slowed in January from Covid-19 - planning to continue partnerships through zoom.
- Planning a *Ts'amiks Small Business Event* in May 2022
  - Hosted by Ts'amiks for all Nisga'a small businesses in our nation to participate in Richmond.
  - Planning committee with EDO, partners and sponsors.
  - Dates in May TBA.

# CED COMMUNITY DEVELOPMENT

## TS'AMIKS CULTURAL TOURISM

- Hobiye: Cultural Tourism product CEDO is working on several new partners and sponsors to create a new larger venue for 2023.
- Ongoing, covid slowed down meeting sessions. In progress.

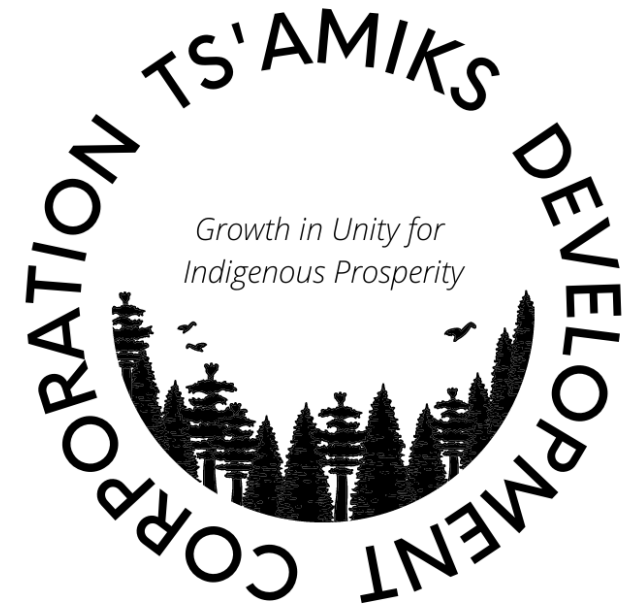
# COMMUNITY ECONOMIC DEVELOPMENT

- Grant writers: Assessed and recruited 4 professional grant writers after our strategic plan.
- Forwarded the grant writers info to our Executive Director to select one to begin in February.
- We are also supporting our Ts'amiks Two Spirited members.
- Reviewing grants to coordinate together with grant writer.



# COMMUNITY ECONOMIC DEVELOPMENT

- Ts'amiks Development Corporation LP was formed and has a professional board that has a background in business and education that will support our initiatives. (*Awards, training and education to employ our Nisga'a citizens for a Ts'amiks "Prosperity" plan*).
- Encourage our people to work with TDC and to be a part of our Nisga'a economy.
- TDC is set up to support the needs our Nisga'a Ts'amiks community such as "Housing" in lower mainland.
- Housing costs \$\$\$\$ TDC works to profit to help build our housing initiatives with our partners in every industry we embark in.
- TDC plans to host an open house in June to the Nisga'a Ts'amiks members.



WE ARE NO DIFFERENT THAN TERRACE SOCIETY HOSTING A BASKETBALL TOURNAMENT, OURS WILL BE AN INTERNATIONAL MULTICULTURAL WORLDWIDE EVENT WITH VARIOUS OTHER EVENTS TO BRAND AND PROMOTE THE NISGA'A NATION & TS'AMIKS.

WE ARE NO DIFFERENT THAN PRINCE RUPERT SOCIETY WHERE THEY OWN FIVE (5) BUSINESSES AND IT SUPPORTS THEIR COMMUNITY INITIATIVES AS THE (AWARD) THEY RECEIVED ENTAILS.

TDC MANADATE IS TO DO JUST THE SAME FOR TS'AMIKS MEMBERS.

**FINANCE UPDATE**

**Nisga'a Ts'amiks Vancouver Society**  
**Balance Sheet**  
**31-Jan-22**

	2022	2021
<b>Assets</b>		
Current Assets:		
Cash	913,716	1,025,888
Accounts receivable, net of allowance for doubtful accounts	4,605	2,542
GST recoverable	-126	-126
Prepaid Expenses	61,183	8,897
	<hr/>	<hr/>
	986,448	1,037,201
Capital Assets, Net of Accumulated Amoritzation	103,491	51,297
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	1,089,939	1,088,497

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**Liabilities and Members' Equity**

Current Liabilities		
Account payable and accrued liabilities	36,573	25,079
Deferred revenue	0	0
NLG Advance	0	0
Members equity	1,166,898	931,370
Surplus (Deficit) Current year	-113,532	132,048
	<hr/>	<hr/>
	1,089,939	1,088,497

Approved by: \_\_\_\_\_  
President

Approved by: \_\_\_\_\_  
Director



**Nisga'a Ts'amiks Vancouver Society**  
**Projection to Budget**  
**As of January 31, 2022**

	January Actual	YTD Actual	YTD Budget	YTD Variance	Annual Budget	Budget Remaining
<b>Revenue</b>						
NLG Training	2,009	22,503	22,506	-4	26,525	4,022
NLG Governance	16,513	184,946	184,942	4	217,967	33,021
NLG Administration	35,311	397,147	395,467	1,680	466,086	68,939
NLG Stipend & Travel	7,632	85,479	85,475	3	100,739	15,260
NLG Education & Youth	5,225	58,520	58,516	4	68,965	10,445
NLG Language & Culture	4,019	45,013	45,012	1	53,050	8,037
NLG Youth Council	1,190	13,330	13,333	-3	15,714	2,384
NLG Economic Development	5,868	65,722	65,718	4	77,453	11,731
NLG Special Assembly	1,098	10,633	3,818	6,815	4,500	-6,133
NLG Local Priorities	18,011	201,729	201,749	-20	237,775	36,046
NLG COVID-19 Emergency	0	0	0	0	0	0
NLG Gift Distribution	0	3,322,500	0	3,322,500	0	-3,322,500
<b>Total NLG Revenue</b>	<b>96,876</b>	<b>4,407,520</b>	<b>1,076,535</b>	<b>3,330,985</b>	<b>1,268,774</b>	<b>-3,138,746</b>
<b>Other Income</b>	<b>142</b>	<b>626,257</b>	<b>626,257</b>	<b>0</b>	<b>674,446</b>	<b>48,189</b>
<b>Total Other Income</b>	<b>142</b>	<b>626,257</b>	<b>626,257</b>	<b>0</b>	<b>674,446</b>	<b>48,189</b>
<b>Total Revenue</b>	<b>97,018</b>	<b>5,033,777</b>	<b>1,702,793</b>	<b>3,330,985</b>	<b>1,943,220</b>	<b>-3,090,557</b>
<b>Expenses</b>						
Training	0	22,502	22,501	1	22,501	-1
Governance	7,393	124,366	127,266	-2,899	160,114	35,747
Administration	75,694	780,874	796,834	-15,960	971,935	191,061
WSN Stipend & Travel	5,165	67,067	67,067	0	78,417	11,350
Education	0	59,778	59,778	0	59,778	0
Language & Culture	0	30,496	30,496	0	41,996	11,500
Youth Council	0	0	0	0	2,500	2,500
Economic Development	4,986	77,532	77,532	0	92,484	14,952
Special Assembly	0	0	0	0	0	0
Local Priorities	26,112	138,362	136,045	2,317	188,159	49,797
NLG Gift Distribution	0	0	0	0	0	0
NLG COVID-19 Emergency	1,467	74,487	74,487	0	74,487	0
Other Funding	29,045	449,344	437,623	11,721	604,514	155,170
Other Funding	0	3,322,500	0	3,322,500	0	-3,322,500
<b>Total Expenses</b>	<b>149,862</b>	<b>5,147,309</b>	<b>1,829,629</b>	<b>3,317,679</b>	<b>2,296,885</b>	<b>-2,850,423</b>
<b>Surplus/(Deficit)</b>	<b>-52,844</b>	<b>-113,532</b>	<b>-126,837</b>	<b>13,305</b>	<b>-353,665</b>	<b>-240,134</b>

Approved by: \_\_\_\_\_  
President

Approved by: \_\_\_\_\_  
Director

**ANY  
QUESTIONS?**