

TOWN OF MELBOURNE VILLAGE

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First Budget Hearing MINUTES

Wednesday September 11, 2024 6:30 PM, Town Hall

I. Call to Order: 6:30 PM

- II. Pledge of Allegiance: Led by Mayor and a moment of silence in remembrance of 9/11
- III. Roll Call: in attendance were Commissioners Anderson, Calenda, Muzzone, Perrine and Yorio, Mayor Ditty and Vice Mayor Foster
- IV. First reading of Millage Rate Ordinance for FY 24/25 Ordinance 2024-04: Vice Mayor Foster read Ordinance 2024-04 for FY 24/25 in its entirety.

Public Forum: Mr. Richard Jones noted his concern regarding the increase in the reserves and past reserves.

Commissioner Calendar made a **MOTION** to approve Millage Rate Ordinance 2024-04 with the omission of the duplicate wording "of the Town", the fiscal year 2024-2025 millage rate of the Town of Melbourne Village, Florida, is 6.8500 mills, which is less than the rolled-back rate of 8.2456 mills by 16.93%, Commissioner Perrine seconded the **MOTION**. Roll call was taken, and all were in favor. **MOTION** passed.

V. First reading of Budget Ordinance for FY 24/25 – Ordinance 2024-05: Vice Mayor Foster read Ordinance 2024-05 for FY 24/25 in its entirety.

<u>Public Forum:</u> Mrs. Ondine Constable thanked everyone for lowering resident taxes and putting money in reserves.

Commissioner Calendar made a **MOTION** to approve Millage Rate Ordinance 2024-05 with Section 1. updated verbiage before "adopted", the Town of Melbourne Village, Brevard County, Florida, set forth the appropriations and revenue estimate for the Budget for Fiscal Year 2024-2025 in the amount of \$1,257,458. Commissioner Anderson seconded the **MOTION**. Roll call was taken, and all were in favor. **MOTION** passed.

VI. Adjourn: 6:43

If an individual decides to appeal any decision made by the Town Commission with respect to any matter considered at this meeting, a record and transcript of the proceedings will be required and the individual will need to ensure that a verbatim record and transcript of the proceedings is made, which record includes the testimony and evidence upon which the appeal is based and will be acceptable in a court of law (FS286.0105). Such person must provide a method for recording and transcribing the proceedings verbatim as the Town does not provide such a record or transcript. In accordance with the Americans Disabilities Act and Section 286.26, Florida Statutes, persons needing special accommodations for this meeting shall, within a reasonable time prior to the meeting contact the Office of the Town Clerk (321) 723-8300.

Susan Ditty, Mayor

Heather Roberts, Town Clerk

9/11/24 Final Budget Hearing

Before we begin the meeting – let us remember what today means.

Today is Patriot Day. The 23rd anniversary of the 9/11 terrorist attacks on the World Trade Center, the Pentagon, and United Airlines Flight 93. Patriot Day serves as a reminder of the lives lost on that September morning.

Let's please take a moment to remember those who lost their lives on 9/11 and as a result of their efforts after 9/11.

- Swan Dilly, Mayor