

TOWN OF MELBOURNE VILLAGE
COMMISSION/FINANCE COMMITTEE
WORKSHOP
Report

Tuesday August 6, 2019
7:00 PM
Town Office

Business: FY19/20 Budget Discussion

Attendees -

Commission: Mayor Salmon, Vice Mayor Carroll, Commrs Calenda, Dix, Jones, Murphy, Sinton.

Finance Committee: Chair Ross Whitley, Members Marty McAlwee, Mary Murphy

Changes to Draft:

Add \$2500 to tree costs

Add \$15,000 General Govt Professional Svcs for Grant writer/Lobbyist

Set Contingency to \$10,000

Move \$30,000 from PS cap to PW cap

Move \$15,000 from budgeted reserve to future equip. PS reserve

Discussion of pay rate in Public Works

Research rates for equipment operators