

Melbourne Village Police Funding Options

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Melbourne Village Police Funding

| | Melb. Village w/ BCSO | Melb. Village w/ Police Dept | Melb. Beach w/ Police Dept | Malabar w/ BCSO |
|-------------------------------|----------------------------------|---|---------------------------------------|----------------------------------|
| Tax Value | \$62,000,000 | ? | \$545,000,000 | \$344,000,000 |
| Total Budget | \$1,083,000 | \$863,000 | \$4,000,000 | \$2,300,000 |
| Police Dept. Budget | \$256,000 (PD= 24%) | \$433,823 (PD= 50%) | \$1,200,000 (PD= 30%) | \$332,304 (PD= 12%)* |
| Millage Rate (Ad Valorem) | 9.4 (2022-2023) (PD= 2.22) | 9.81 (2021-2022) (PD= 4.9) | 4.58 (2022-2023) (PD= 1.37) | 4.5 (2022-2023) (BCSO= 0.966) |
| Residents | 680 | 680 | 3,200 | 2,983 |
| Households | 330 | 330 | 1,422 | 1,200 |
| Police Dept. Per Resident | \$376 | \$638 | \$375 | \$111 |
| Police Dept. Per Household | \$776 | \$1,315 | \$853 | \$277 |

- Notes:
1. BCSO uses the Municipal Service Tax Unit (MSTU) for Ad Valorem payment
 2. *= If the BCSO Police Department was added to Total Budget
 3. The Malabar BCSO 0.966 MIL is added to the tax bill (5.466 total)

Melbourne Village 0.966-MIL MSTU Police Funding

| | Melb. Village w/ BCSO |
|-------------------------------|----------------------------------|
| Tax Value | \$62,000,000 |
| Total Budget (includes PD) | \$1,083,000 |
| BCSO MSTU Budget | \$59,892 (PD= 5.5%) |
| Millage Rate (Ad Valorem) | 9.4 (2022-2023) (PD= 0.966) |
| Residents | 680 |
| Households | 330 |
| Police Dept. Per Resident | \$88 |
| Police Dept. Per Household | \$182 |

Notes: BCSO Police Dept Budget = \$62,000,000 * 0.000966 = \$59,892

Other Municipalities BCSO Funding

| Municipality | Taxable Value | BCSO Pay Method | BCSO Amount Paid |
|-------------------------------|----------------------|------------------------|-------------------------|
| Grant/Valkaria | \$554,383,000 | 0.9660 mil | \$535,534 |
| Malabar | \$344,299,000 | 0.9660 mil | \$335,593 |
| Palm Shores | \$115,053,000 | 0.9660 mil | \$111,141 |
| Unincorporated Brevard County | ? | 0.9660 mil | ? |
| Cape Canaveral | \$1,712,702,000 | Contract | \$3,400,000 |

Notes: Cape Canaveral BCSO millage would be 0.0020 mil based on the contract value.

There are 4-municipalities in Brevard County that use the BCSO for its Police Services.

Cape Canaveral BCSO Police Funding

| | Cape Canaveral w/ BCSO |
|-------------------------------|---------------------------|
| Tax Value | \$1,712,702,000 |
| Total Budget | ? |
| BCSO Budget (contract) | \$3,400,000 |
| Residents | 9,987 |
| Households | 6,100 |
| Police Dept. Per Resident | \$340 |
| Police Dept. Per Household | \$557 |

Notes:

1. Cape Canaveral has a lot of commercial businesses that would lower the actual cost to its residents and households.

Melbourne Village Options with BCSO

| Attribute | Service Contract | MSTU |
|--|--|---|
| # of deputies 6am-6pm | 1 deputy, if not called away | 11-16 on call in south precinct |
| # of deputies 6pm-6am | 11-16 on call in south precinct | 11-16 on call in south precinct |
| # of patrols per day: | Varies, but "at least one" | Varies, but "at least one" |
| Response time: | "Very short" if in the village, supplemented by WMPD | Varies by availability, supplemented by WMPD |
| 911 response time: | Prioritized by urgency, and includes areas outside TMV | Prioritized by urgency, and includes south precinct |
| Access to all BCSO resources and services: | Yes | Yes |
| Monthly activity reports: | Yes | Yes |
| Traffic enforcement: | Yes | Yes |
| Mounted patrol: | Yes | Yes |
| Annual cost <i>to TMV</i> : | \$250k, 4% annual increase limit | \$0 |
| Annual cost <i>per household</i> : | Varies, based on taxable value of home and TMV millage rate, which is currently 9.4381. Expressed as a portion of your taxes paid to TMV | Varies, based on taxable value of home and current MSTU millage rate, which is currently 0.9660 |
| Cost per year | | |
| Upper end example: | $\$600,000 \div 1,000 = \600 | $\$600,000 \div 1,000 = \600 |
| (@\$600k taxable value) | $\$600 \times 9.4381 = \5662.86 | $\$600 \times 0.9660 = \mathbf{\$579.60}$ |
| | $\$5662 \times .23$ (23%)= \$1302.26 | |
| Lower end example: | $\$35,000 \div 1,000 = \35 | $\$35,000 \div 1,000 = \35 |
| (@\$35k taxable value) | $\$35 \times 9.4381 = \330.34 | $\$35 \times 0.9660 = \mathbf{\$33.81}$ |
| | $\$330.34 \times .23$ (23%)= \$75.98 | |