

ORDINANCE 2022-03

AN ORDINANCE AMENDING APPROPRIATIONS AND ALLOCATIONS FOR THE TOWN OF MELBOURNE VILLAGE, BREVARD COUNTY, FLORIDA FOR OPERATING ACTIVITY OF THE GENERAL FUND FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2021 AND ENDING SEPTEMBER 30, 2022, AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS The Town Commission of the Town of Melbourne Village has determined a need to adjust the General Fund Budget for Fiscal Year 2021-2022.

**NOW, THEREFORE,** BE IT ORDAINED BY THE TOWN COMMISSION OF THE TOWN OF MELBOURNE VILLAGE, BREVARD COUNTY, FLORIDA

**SECTION 1** That Exhibit A of this Ordinance is hereby adopted as comprising the general fund budget for the revenue and costs of operation of the Town of Melbourne Village, Florida, for the fiscal year beginning October 1, 2021 and ending September 30, 2022 and shall be payable from all funds received by said Town for the fiscal year.

**SECTION 2** **Severability.** In the event that a court of competent jurisdiction shall hold or determine that any part of this Ordinance is invalid or unconstitutional, the remainder of the Ordinance shall not be affected and it shall be presumed that the Town Commission of the Town of Melbourne Village did intend to abide by Florida general law and did not intend to enact such invalid or unconstitutional provision. It shall further be assumed that the Town Commission would have enacted the remainder of the Ordinance without said invalid or unconstitutional provision, thereby causing said remainder to remain in full force and effect.

**SECTION 3** **Conflicts.** All ordinances or parts thereof in conflict herewith are hereby repealed to the extent of such conflict with this Ordinance.

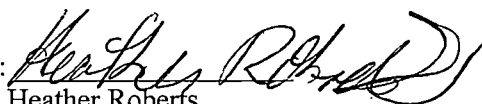
**SECTION 4** **Effective Date.** This Ordinance shall go into effect immediately following its final passage and adoption.


PASSED AND ADOPTED by the Town Commission of the Town of Melbourne Village on the First Reading the 16th day of November 2022, AND on the Second and Final Reading on this 29th day of November, 2022.

**Exhibits**

A. General Fund Revised Budget

ATTEST:

  
Heather Roberts  
Town Clerk/Treasurer

  
Susan Ditty  
Mayor

**Budget Summary**  
**TOWN OF MELBOURNE VILLAGE**  
**FISCAL YEAR 2021-2022**

	Exhibit A			SPECIAL REVENUE FUNDS	STORM WATER UTILITY FUND	TOTAL
	GENERAL FUND Original	GENERAL FUND Increase / (Decrease)	GENERAL FUND Revised			
<b>ESTIMATED REVENUES:</b>						
<b>TAXES:</b> Millage Per \$1000						
Ad Valorem Taxes 9.8103	\$ 520,117	\$ -	\$ 520,117			\$ 520,117
Franchise	56,150	-	56,150			56,150
Utility	75,200	-	75,200		65,000	140,200
Sales & Use Taxes	65,375	5,000	70,375			70,375
Local Option Gas Tax	15,000	-	15,000			15,000
Licenses & Permits	32,325	-	32,325			32,325
Fines & Forfeitures	2,500	-	2,500			2,500
Miscellaneous Revenue	22,000	15,200	37,200			37,200
Grants	3,000	82,000	85,000			85,000
Interest Income	1,500	-	1,500	17,000		18,500
<b>TOTAL ESTIMATED REVENUES</b>	<b>\$ 793,167</b>	<b>\$ 102,200</b>	<b>\$ 895,367</b>	<b>\$ 17,000</b>	<b>\$ 65,000</b>	<b>\$ 977,367</b>
<b>EXPENDITURES/EXPENSES:</b>						
General Government	\$ 78,100	\$ (10,000)	\$ 68,100	\$ 1,000	\$ 3,500	\$ 72,600
Administration	171,344	-	171,344			171,344
Public Safety	397,083	35,000	432,083			432,083
Public Works	155,135	5,000	160,135			160,135
Capital Outlay	3,000	95,000	98,000			98,000
<b>TOTAL EXPENDITURES/EXPENSES</b>	<b>\$ 804,662</b>	<b>\$ 125,000</b>	<b>\$ 929,662</b>	<b>\$ 1,000</b>	<b>\$ 3,500</b>	<b>\$ 934,162</b>
Operating Transfers (to)/from Other Funds	(73,867)		(73,867)	23,867	50,000	-
Reserves	62,372	(22,800)	39,572	(7,867)	11,500	43,205
<b>TOTAL EXPENDITURES/EXPENSES, TRANSFERS, &amp; RESERVES</b>	<b>\$ 793,167</b>	<b>\$ 102,200</b>	<b>\$ 895,367</b>	<b>\$ 17,000</b>	<b>\$ 65,000</b>	<b>\$ 977,367</b>

THE TENTATIVE, ADOPTED, AND/OR FINAL BUDGETS ARE ON FILE IN THE OFFICE OF THE ABOVE MENTIONED TAXING AUTHORITY AS A PUBLIC RECORD.