



# TOWN OF MELBOURNE VILLAGE

555 Hammock Road • Melbourne Village • Brevard County • Florida 32904-2513

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## Final Budget Hearing

### MINUTES

Monday September 23, 2024

6:30 PM, Town Hall

- I. Call to Order: 6:30
- II. Pledge of Allegiance: Led by Mayor Ditty
- III. Roll Call: in attendance were Commissioners Anderson, Calenda, Muzzzone, Perrine and Yorio, Mayor Ditty and Vice Mayor Foster
- IV. Final reading of Millage Rate Ordinance for FY 24/25 – Ordinance 2024-04: Vice Mayor Foster read Ordinance 2024-04 for FY 24/25 by title.

Public Forum: None

Commissioner Anderson made a **MOTION** to approve Millage Rate Ordinance 2024-04 for the fiscal year 2024-2025, millage rate of the Town of Melbourne Village, Florida, is 6.8500 mills, which is less than the rolled-back rate of 8.2456 mills by 16.93%, Commissioner Calenda seconded the **MOTION**. Roll call was taken, and all were in favor. **MOTION** passed.

- V. Final reading of Budget Ordinance for FY 24/25 – Ordinance 2024-05: Vice Mayor Foster read Ordinance 2024-05 for FY 24/25 in its by title.

Public Forum: question regarding if West Melbourne bid on providing public safety, response was they were not interested

Commissioner Calenda made a **MOTION** to approve Millage Rate Ordinance 2024-05 with, the Town of Melbourne Village, Brevard County, Florida, set forth the appropriations and revenue estimate for the Budget for Fiscal Year 2024-2025 in the amount of \$1,257,458. Vice Mayor Foster seconded the **MOTION**. Roll call was taken, and all were in favor. **MOTION** passed.

- VI. Adjourn: 6:34

*If an individual decides to appeal any decision made by the Town Commission with respect to any matter considered at this meeting, a record and transcript of the proceedings will be required and the individual will need to ensure that a verbatim record and transcript of the proceedings is made, which record includes the testimony and evidence upon which the appeal is based and will be acceptable in a court of law (FS286.0105). Such person must provide a method for recording and transcribing the proceedings verbatim as the Town does not provide such a record or transcript. In accordance with the Americans Disabilities Act and Section 286.26, Florida Statutes, persons needing special accommodations for this meeting shall, within a reasonable time prior to the meeting contact the Office of the Town Clerk (321) 723-8300.*

  
Susan Ditty, Mayor

ATTEST:

  
Heather Roberts, Town Clerk

# Budget Summary

## TOWN OF MELBOURNE VILLAGE

### FISCAL YEAR 2024-2025

Millage Per \$1000

General Fund 6.8500

	GENERAL FUND	SPECIAL REVENUE FUNDS	STORM WATER UTILITY FUND	TOTAL
<u>ESTIMATED REVENUES:</u>				
TAXES: Millage Per \$1000				
Ad Valorem Taxes 6.8500	\$ 491,483			\$ 491,483
Franchise	60,000			60,000
Utility	94,000		72,000	166,000
Sales & Use Taxes	75,000			75,000
Local Option Gas Tax	22,000			22,000
Licenses & Permits	35,300			35,300
Fines & Forfeitures	1,000			1,000
Miscellaneous Revenue	24,525			24,525
Grants	290,150			290,150
Interest Income	45,000	47,000		92,000
TOTAL ESTIMATED REVENUES	\$ 1,138,458	\$ 47,000	\$ 72,000	\$ 1,257,458
<u>EXPENDITURES/EXPENSES:</u>				
General Government	115,643			115,643
Administration	231,175			231,175
Public Safety	271,758			271,758
Public Works	205,478		4,200	209,678
Capital Outlay	290,150			290,150
TOTAL EXPENDITURES/EXPENSES	\$ 1,114,204	\$ -	\$ 4,200	\$ 1,118,404
Operating Transfers (to)/from Other Funds	(84,800)	14,800	70,000	-
Reserves	109,054	32,200	(2,200)	139,054
TOTAL EXPENDITURES/EXPENSES, TRANSFERS, & RESERVES	\$ 1,138,458	\$ 47,000	\$ 72,000	\$ 1,257,458

THE TENTATIVE, ADOPTED, AND/OR FINAL BUDGETS ARE ON FILE IN THE OFFICE OF THE ABOVE  
MENTIONED TAXING AUTHORITY AS A PUBLIC RECORD.