



www.kimiora.nz



ANNUAL REPORT 2022

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TRUST PROFILE

TRUSTEES...



CHAIRMAN & FOUNDING TRUSTEE
DAVE MOORE

B.A.Sc Lincoln University. Dave has over 40 years experience in chairing organisations, financial administration, leadership and people care.



SECRETARY TREASURER
KAY MITCHELL

Dip Business Studies and Commercial Law & NZ Cert in Hotel /Motel Management. Kay has 40 yrs experience in business admin, management, catering, hospitality and retail.



FOUNDING TRUSTEE
HEREWINI WAIKATO

Masters with Honours in Film & Television and Maori at Waikato University. Herewini has over 20 years' experience as a TV Producer, Director, Cameraman, Editor and Journalist.



TRUSTEE
DR WARREN PARKER

Warrens executive career includes CEO of Scion (2011-2017) Landcare Research (2005-2011) Chief Officer for AgResearch Science and Head of Agribusiness and Resource Management at Massey University.



TRUSTEE - RANGI ANDREWS

Rangi has 20 years' experience as an Early Childhood Educator, was a Senior Coordinator for OSCAR programs, and is an Oranga Tamariki caregiver. She is mother of 2, her son a carver and artist for NZMACI, and her daughter the youngest member of the NZ Jiu Jitsu squad.

OUR STAFF...



KIRSTY PETLEY
COMMUNITY CO-ORDINATOR

Kirsty takes care of general trust/staff management, media marketing and networking, funding, and some of the finance/budget work for Kimiora Community Trust.



AMBER GORDINE-KING
EMERGE TEAM LEADER

Amber leads and runs the Emerge program and facilitates Building Awesome Whānau. She advocates for parents by providing additional parental support to navigate life's challenges.



MAI AOAKE-CLARK
WAAHI AROHA TEAM LEADER

Mai is our new Team Leader for Waahi Aroha, our Women's support initiative. She brings a wealth of knowledge and experience to the role, and we are excited to see how this unfolds.



NEVEDA KERRISK
YOUTH WORKER

Neveda leads and runs our Gym Mentorship Program. She also helps to facilitate the Friday Night Youth program.



NICKY KARAITIANA
JNR YOUTH LEADER

16 year old Nicky supports Neveda, and brings a much needed youth perspective to the Gym program.

THE YEAR TO DATE

A WORD FROM US...



DAVE MOORE
CHAIRMAN

It is very pleasing to report that Kimiora staff have been able to provide excellent programs and support to children, youth and their families over the last twelve months in spite of the restrictions presented by the Covid pandemic. It is a testimony to the leadership of Kirsty Petley our Community Coordinator, that Kimiora is now better positioned financially and staff wise than at any time previously.

Our Emerge and CrossFit programs are achieving great outcomes led by our experienced staff. Our Mothers Support initiatives are developing thanks to the recent appointment of a new staff member dedicated in this key area. This new appointment has been enabled through a new multi-year funding grant from Longview Trust which provides security and opportunity to build for the long term.

We remain very grateful for other funders who also provide the stability of multi-year grants and to other funding partners who continue to provide significant ongoing support year after year. The confidence placed in us enables our staff to focus on developing and delivering their programs with increased probability of ongoing employment.

This year we have also upgraded our financial accounting systems enhancing our financial management and grant tracking. I thank my fellow trustees for their continuing service which sees Kimiora in our best ever position to move forward with confidence into the year ahead.



KIRSTY PETLEY
COMMUNITY CO-ORDINATOR

When I look back at the last year I feel a real sense of achievement for us as an organisation. We got creative in our approach, we moved, changed and flowed with the challenges that Covid and the ensuing Traffic Light System presented. I would like to pay respects to our Board, our staff, and our funders, who carried us through, and navigated the hard times with us. We made it, and we are ready and excited for 2023.

The growth in our staffing capacity has been a game changer for us as an organisation. Thanks to our funders we have been able to employ a dedicated leader for each of our programs, growing from 3 to 5 staff. This has enabled a more efficient workflow and streamlined structure in our programs and processes.

This year has enabled us to stop and evaluate, and has provided the time to review and restructure around what is really important to us. It has enabled a back to basics approach where relationships are key. One on one relationships were crucial to re-connecting after Covid. Without relationships we do not have trust, and without trust we do not have programs. This carries through not only with the people we engage, but with our staff and our organisation as a whole.

We have been able to run a full year of quality programs. Our team has had the fortitude and strength to carry on, and flourish in adverse times, and that is something I am really proud to be a part of.

OUR PROGRAMS

WHAT WE DO...



EMERGE

Emerge continues to thrive under the leadership of Amber Gordine-King. The year-long Emerge program continues to run weekly Hubs, Whānau Days and, School Holiday camps at the end of terms 1-3.

Due to an increase in the wait list for this program the 3 weekly Hubs have increased in number from 7 Tamariki per hub to 10. We have utilised the skills of our Youth Worker Neveda Kerrisk to support Amber, and also familiarise her with tamariki that may move into both the Gym Mentorship program as well as Friday Youth.

The Emerge program delivers a fun, safe and loving environment that fosters children's emotional resilience. We have offered activities such as art workshops, rock climbing and outdoor education in the form of kayaking, water safety activities, waka tote experience, cat fishing as well as activities that work on confidence and teamwork in partnership with Te Waiariki Pūrea Trust.

We also deliver cooking classes for tamariki. Tamariki learn positive attitudes toward healthy eating, proper hygiene, safety in the kitchen and proper table manners while eating. Furthermore, they get to learn how to prepare and cook easy, healthy nutritional meals and become that positive game changer in their home.

Whānau Days have included a Christmas excursion complete with gifts and boat trip at Waimangu Valley, a day at Motion Strike Zone, a trip to Waikete Valley Hot Springs and the latest, a farm and show experience at the Agrodome. It has been a privilege to see whānau together, having fun and building relationships with each other.

School Holiday Camps have run through terms 1-3, at both Lakes Ranch Rotorua and Totara Springs Matamata in the last year.



WAAHI AROHA

Our mothers support initiative Waahi Aroha (Love Space) has gone through a number of changes in the past year.

Coming out of Covid we found an ongoing fear of our women to move out of isolation and plug back into the community. Our Team Leader Amber spent a lot of time re-connecting kanohi ki te kanohi, and slowly we were able to re-build this network and program.

We were pleased to appoint and welcome Mai Aoake Clark as our new Team Leader for Waahi Aroha in August of 2022.

Our current program consists of Māmā Mondays, a women's talk group in partnership with Manaaki Ora. A walking group that occurs weekly. Sewing with Sewing for Success (limited spaces). The Wahine Kaha women's empowerment course, and Zumba Fitness on Fridays.

We are currently in planning for 2023 introducing two new programs Rourou (gardening and kai) and Flying solo (support for single mothers).



GYM MENTORSHIP

Our Gym Mentorship Program runs for 8 weeks, 2 sessions per week throughout all school terms of the year. Under the leadership of our Youth Worker Neveda Kerrisk, employed in May of this year, the program has been able to flourish, and develop further including connection to Youth Fridays.

We have had a change from BoxFit to CrossFit after Edmonds Boxing Gym closed earlier in the year.

OUR PROGRAMS

CONTINUED...

GYM MENTORSHIP....

Our new partnership with CrossFit Te Arawa brings additional expertise of trainer/owner Willy Taite who has a heart for rangatahi, and a will to stand in the gap for youth in the community. With a full staff on board for this program, including Nicky Karaitiana our Junior Youth Leader, we have a firm and strong foundation moving forward. Thank you to our funders we now have the capacity to provide a full program in 2023.

BUILDING AWESOME WHĀNAU/PARENTING PROGRAMS

The facilitation of this program has met its challenges in the past year, however, we are now back after coming through the community restrictions in the start of the year.

Amber Gordine-King our BAW facilitator has run one full Building Awesome Whānau course in early 2022. Amber has also provided an additional parental support program through Central Kids (Matauranga ake), incorporating her knowledge from Building Awesome Whānau in addition to parent led discussion topics. Amber is currently waiting to facilitate a program in partnership with Papatuanuku, and is currently working one on one with a parent referred through our Māmā Monday talk sessions run by Manaaki Ora.



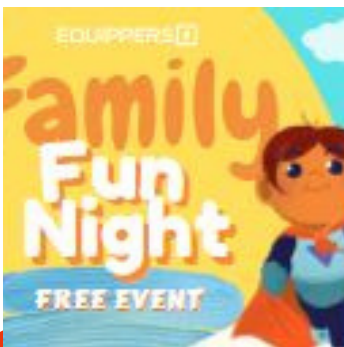
WAHINE KAHA WOMEN'S EMPOWERMENT PROGRAM

With the backing of Longview Trust we have been able to run two additional Wahine Kaha women's empowerment programs in the past year. We held a 2 day wananga in June of this year, and are currently running a 6 week course due to finish in November of 2022.

This course tackles difficult subjects such as identity, safe places and spaces, and empowers women to reflect, and make positive choices through their circumstances.

We have run the course 3 times now and are looking at expanding in areas of trust building, and negotiating aftercare to address the heavier feelings and emotions that arise. We are always looking at ways to extend and improve on the programs we provide, whilst continually evaluating the needs and outcomes we aim for.

FAMILY FUN NIGHT - COMMUNITY COLABORATIONS



Family Fun Night has returned after 2 years. It was held on the 31st of October with a superhero theme. This free event included horse riding, bouncy castles, sausage sizzle, Zumba, Japanese Drumming, biscuit decorating, face painting, lollies, games and activities. This free event saw up to 700 people come through the doors, and included bags of groceries handed out to families who attended the event.

The evening was a part of Heart Week 2022 run by Equippers (formerly Harvest Center), and included a number of activations in the community, such as feeding Rotorua and painting a local house. This week also included a free fun community evening with 120 meals given out, free grocery bags and entertainment in partnership with Linton Park Community Center.

The Community Co-ordinator was able to participate in the delivery of the 'Loves Me Not' program in partnership with Rotorua Police, and delivered three programs to year 12 students in both Western Heights High School and Reporoa College. We were about to deliver the program for the first time at Lakes High when the second lockdown hit. We look forward to being a part of this program in 2023, with our Youth Worker Neveda Kerrisk looking to take up this kaupapa.

Kimiora Community Trust continually looks for opportunities to partner with our community. We are regular participants in the Rotorua Community Network, and were able to present at the Citizen's Advice Bureau AGM this year. We also look forward to taking part in the Community Support Services Expo on White Ribbon Day on the 25th of November. As our community opens up, we look forward to what this will bring in 2023.

A YEAR IN PICTURES

TO TATOU IWI (OUR PEOPLE)...



FINANCIALS

IMPORTANT NUMBERS...

Financial Summary for the year ending 31 March 2022

Charity No: CC48356

Grant Income

Bay Trust	35,000
Longview Trust	33,000
Rotorua Energy Charitable Trust	25,000
Lotteries Grant Board & COGS	35,000
MK Hunt Fndn Ltd	10,000
Other	3,160
Total Income	\$141,160

Operating Expenditure

Employee & Volunteers	95,063
Service activities	24,641
Administration & overheads	16,506
Total expenditure	\$136,210

Operating Surplus \$4,950

Bank balance at 31 March 2021 \$74,516

Full financial reports are available on request.

CONTACT

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THANK YOU

WE GREATLY APPRECIATE YOUR SUPPORT...



Longview Trust



MATRIX Charitable trust



EQUIPPERS 