



KIMIōRA
COMMUNITY TRUST

www.kimiora.nz



**ANNUAL
REPORT
2023**

324 Malfroy Rd
Rotorua

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TRUST PROFILE

TRUSTEES...



CHAIRMAN & FOUNDING TRUSTEE - DAVE MOORE

B.Agr.Sc Lincoln University. Dave has over 40 years experience in chairing organisations, financial administration, leadership and people care.



FOUNDING TRUSTEE HEREWINI WAIKATO

Masters with Honours in Film & Television and Maori at Waikato University. Herewini has over 20 years' experience as a TV Producer, Director, Cameraman, Editor and Journalist.



SECRETARY - RANGI ANDREWS

Rangi has 20 years' experience as an Early Childhood Educator, and was a Senior Coordinator for OSCAR programs. She is mother of 2, her son a carver and artist for NZMACI, and her daughter the youngest member of the NZ Jiu Jitsu squad.



TRUSTEE - DR WARREN PARKER

Warren is a company director and former CEO of science and technology companies. Earlier, he was Professor of Agricultural Systems at Massey University. He has a PHD in Animal Science.



INTRODUCING TREASURER DAVE BRADFORD

David is an experienced IT professional, currently employed at Te Manawa Taki, Lakes. He has a keen interest in mental health, and is a director of Heads and Hearts Psychology.



INTRODUCING NEW TRUSTEE TE AHURIRI

Te Ahuriri is a proud māmā and nan, and currently works in Māori Health as a Registered Social Worker. Having completed a Masters in Māori and Indigenous Leadership, she is now pursuing a Doctorate in Philosophy through Auckland University of technology with the intention of making a positive contribution to health outcomes for Māori.

CHAIRMAN'S REPORT...

Kimiora has continued to provide quality support to young people and their whanau through our established Emerge and Gym mentorship programs and through new initiatives provided by our Waahi Aroha programs. Our staff have again been ably led by Kirsty Petley our Community Coordinator with a strong sense of cohesion around our Trust vision and values.

It has been encouraging that we have obtained an overall 25% increase in support from our funders, enabling increased hours to be offered to our staff working on new initiatives, giving rise to very pleasing outcomes. We are very grateful to our funders who have continued to support us year by year, including a number who provide us with multiyear grants.

I wish to acknowledge with deep appreciation the huge contribution that our recently retired Secretary/ Treasurer Kay Mitchell has made to Kimiora over many years. Rangi Andrews is now serving as Secretary and newly appointed trustee David Bradford as Treasurer. Te Ahuriri has also joined our Trust board and I thank all trustees and staff for the way they contribute to Kimiora's success.

We are well positioned with our dedicated staff and team leadership, our continuity of funding partners, and our experienced trustees to continue to increase our capacity to serve the needs of our community. We look forward with a strong degree of confidence to the year ahead.

Dave Moore

STAFF

WHO WE ARE...



KIRSTY PETLEY - COMMUNITY CO-ORDINATOR

Kirsty is a Single Mother of two beautiful girls aged 9 and 6. She is of Maori (Ngatiranginui/Pirirakau), Samoan (from the village of Pesega in Apia) German and of European ancestry. Her role in Kimiora includes funding, finances, networking, media marketing, and the general/staff management of Kimiora. She loves a challenge, and never gives up. She loves her job, as it is both challenging and rewarding, and there is never a dull moment. She is most appreciative of the hardworking, dedicated and talented staff members that keep Kimiora moving in the community.



MAI AOAKE-CLARK - WAAHI AROHA TEAM LEADER

Mai is of Maori descent (Te Aitanga a Mahaki, Ngati Hinerangi), married to Bernie (Torres Strait Islander) and resides in Ngongotaha Rotorua. Together they have 3 children, and one moko. Mai is passionate about all things to do with whanau, and she thrives in spaces that are creative, innovative and beneficial for the well being of all people. In her role as Waahi Aroha Leader, Mai gets to live out her passion through the programs that she runs at Kimiora Community Trust. Mai has absolutely loved the opportunity to create places of connection and resource for the wahine in our community. She is appreciative of the support she has and is excited at the prospect of future growth in Waahi Aroha.



NEVEDA KERRISK - EMERGE TEAM LEADER

Neveda is 27 years of age and was born and raised in Rotorua, of which she is really proud. She has a deep-rooted love for her community and thrives through challenges. Her passion lies in serving the youth and young children in her beloved hometown. She is very fortunate to be able to fulfill this passion through her role here at Kimiora Community Trust. It's here that she finds purpose and satisfaction through making a positive impact on the lives of those around her.



MATARIKI KIEL-WAITAI YOUTH WORKER

Matariki joined us in 2023 as the Youth Worker for our Gym Mentorship Program. We have seen her grow from strength to strength in her role at Kimiora and look forward to seeing her development and contribution over the next year.



TABITHA FREEMAN PROGRAM SUPPORT WORKER

Tabitha is a recent addition to our team. She came on board as a volunteer for Emerge, and now is working in both Emerge and our Gym Mentorship Program as a Support Worker.

COORDINATOR'S REPORT...

First and foremost, I would like to thank all who have contributed to Kimiora Community Trust over the past year. To our Trustees who continue to volunteer their time and expertise, and keep us accountable. To our funders, without you Kimiora would not be viable. It has been a tough year, with the cost of living, Covid recovery and other challenges, but funding provision has grown, and, is greatly appreciated. To Equipppers for always making a way for our programs and events, and to our families and friends, who volunteer and lend a hand, and support in so many ways. To our staff who never cease to amaze me with their hearts, passion and energy, and their ability to overcome obstacles and keep connecting with Whānau in Rotorua.

A highlight for me in the past year has been the heartwarming generosity of the community. a big mihi to Whakaora for helping us combat the cost of living crisis in crucial ways by providing weekly food parcels to our Single Mum's in FLYING SOLO. The generous community members, Whānau and friends for providing frozen and freshly cooked meals to those in need across all of our programs.

I am eternally grateful for the staff of Kimiora for their preparation and work ethic, providing a schedule of events well in advance, which all helps our small organization to thrive, work smarter, and be prepared. Mai for her innovative provision of gardening, growing, fishing and building skills in our ROUROU program. And, Neveda, Dave Moore and the family team at Growing Wellness for engaging the EMERGE tamariki in a new gardening initiative, aiming to use our gardens to provide the next generation with much needed skills, as well as fresh fruit and veges to take home. It is a community effort.

I look forward with hope and excitement to further increase our positive impact for the year ahead. Bring it on!

Kirsty

OUR PROGRAMS

WHAT WE DO...

EMERGE

EMERGE has delivered 106 afterschool hubs, engaging 34 tamariki aged between 8-12, in our yearlong program.

We have held 3 Whānau Days this year engaging EMERGE tamariki and their wider Whānau.

- Lakefront BBQ and games day (51 in attendance)
- Tree walk and Pizza (51 in attendance)
- Motion Strike Zone with snack packs (50 in attendance)



16 tamariki have attended camps in Terms 2 & 3 of 2023

Hub activities in 2023 have included:

- Art classes
- Rockwall climbing
- Walks in the Redwoods, Tree Trust and the Blue Lake.
- Learning emotional resilience through the 'My Life Rulez Curriculum.'
- Library Visits.
- Visits with the elderly.
- Games and activities
- Baking
- Visits to the Youth Center
- Learning about Healty eating



25 meals have been delivered to EMERGE Whānau in need over the past year.

Currently our Hubs are taking part in a new Gardening initiative in partnership with Amir and Astrid from 'Growing Wellness'. The gardening program includes, learning about the journey from seed to harvest, learning about planter boxes and soil, and transplanting. Our very own Dave Moore is also teaching tamariki to grow Pumpkins and Potatoes. We hope to harvest from this garden soon, and the tamariki will be able to take fresh produce home to their Whānau.

Special thanks to Nicky, William, Dan, Tabitha, Aaylaa, Rangī, Susy, Kathy and Dave for your time and effort over the past year. We couldn't have done it without you.

WAAHI AROHA

Our mothers support initiative is up and running with 2 new programs this year. FLYING SOLO is our initiative specifically targeted towards single mothers. It is based on collective aroha, advocacy, and connection to community resource. This is crucial for this struggling and often over looked group in our community. The initial group started with 6 mothers and has now grown to 38. These Mothers meet on Fridays at Kimiora, with every second Friday being a hikoī day.

We are most thankful to Whakaora Rotorua who have given us resource for 523 food parcels this year so far. These packages are distributed weekly to 27 single mothers and 60 tamariki.

We also now have 3 kaimahi, helping Mai with set up and leading creative initiatives, and 6-9 ladies helping to sort and deliver kai packages each week.

In the Flying Solo space we have addressed a number of important issues in the past year:

- Self Awareness, Trust and Empowerment.
- Local psychologist Anneline Bradford has run 2 workshops with us this year on Boundaries and Unpacking Trauma.
- Help, support and advice and advocacy for accommodation, relationship, legal and general and pressing life issues.
- Employment aid and support (3 of our ladies are now in part time employment!).

We are most thankful to Whakaora Rotorua who have given us resource for 523 food parcels this year so far, which are distributed weekly to 27 single mothers and 60 tamariki.

Also a big mihi to the Rotorua Police, for organizing 50 frozen meals to deliver to Whānau in need.



OUR PROGRAMS

CONTINUED...

ROUROU is our Māra Kai initiative, where ladies make their own portable gardens, learn to grow edible mushrooms out of ice cream containers, and in two terms of the year, take part in a fishing trip to the Coromandel. During our first fishing trip the ladies caught over 30 fish, to fill their freezers! Since the start of ROUROU, 18 planter boxes have been made to take home to local Whānau.

Thank you to Kilwell Sports for donating 8 fishing rods and reels for this initiative, and to the volunteers and kai mahi including Paul Kay who bought his boat as a safety back up for the ladies whilst they were out Kayak fishing. You are all much appreciated.

We would also like to mention Kellyanne Fitzell for running Womens HIIT fitness in Terms 2,3 this year. These classes run by Gold Coin Donation engaged between 3-10 women and children each session.



GYM MENTORSHIP

Our Gym Mentorship Program, had some staffing issues at the beginning of the year. We are please to report that we are now fully staffed, and up and running as of Term 2 of 2023.

We have completed 2 programs of 8 weeks, 2 sessions per week, and are currently into the final 8 week program of the year. We have engaged up to 30 rangatahi over this time.

Willy Taite the trainer/owner of Crossfit Te Arawa is integral in this space. This partnership has been flourishing; to the extent that Willy is considered part of our team at Kimiora. We are very grateful for the effort and passion he brings to the mix.

We were fortunate to gain sponsorship from Sanitarium this year who gave us enough Up&Go's to cover pre-workout snacks for Term 3 and 4 of 2023. Amazing!



COURSES/TRAINING

- 3 of our staff attended the Facilitator training for Building Awesome Whānau. We have held one Building Awesome Whānau Courses since completing this training.
- We have held one Wahine Kaha women's Empowerment course in 2023.
- 4 Staff have attended the Growing through Grief Training in association with WACT Rotorua.
- Our Community Co-ordinator is currently in the process of completing her Diploma in Xero.



COMMUNITY EVENTS

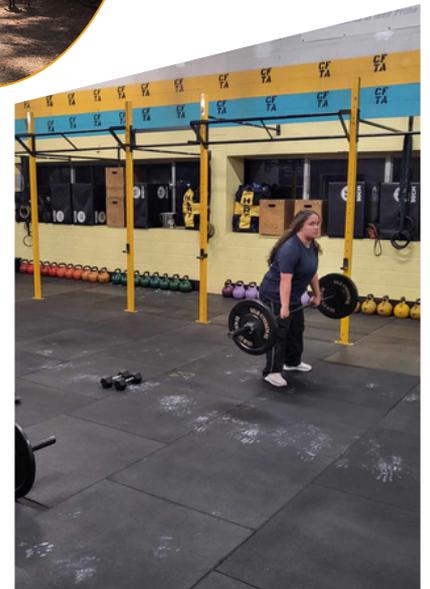
Working with our community is so important to us, we have taken part in the following community collaborative events int the past year:

- 3 Emergency housing meet and greets with Emerge Aotearoa.
- Participation in Childrens Day 2023 in association with Rotorua Lakes Council and local organizations (over 1,500 in attendance).
- Attended the Salvation Army State of the Nation Report.
- Had Trinity Koha Dental visit our Hubs and teach the tamariki about oral hygiene.
- Family Fun Night on October 31st with over 800 in attendance
- Regular Participation in the Rotorua Community Network Hui.
- Helped with the planning of Heart Week 2023 in association with Equipppers Rotorua.
- Visit to Transform Aotearoa.



OUR YEAR IN PICTURES

TO TATOU IWI (OUR PEOPLE)...



FINANCIALS

IMPORTANT NUMBERS...

Financial Summary for the year ending 31 March 2023

Charity No: CC48356

Grant Income

Bay Trust	35,000
Longview Trust	35,000
Matrix Manor	40,000
BOP Sports (Tū Manawa)	15,000
Aotearoa Gaming Trust	8,717
NZ Lotteries Grant Board (NZLGB)	30,000
Other	6,693
Total Income	\$170,410

Operating Expenditure

Employee & Volunteers	140,838
Service activities	28,999
Administration & overheads	22,514
Depreciation	1,800
Total expenditure	\$194,151

Rotorua Trust Grant May 2023 21,739

Operating Deficit \$2,002

Bank balance at 31 March 2023 \$48,802

Full financial reports are available on request.

CONTACT

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THANK YOU

WE GREATLY APPRECIATE YOUR SUPPORT...



MK Hunt Foundation Ltd

