



EAST CENTRAL NEWCOMER
WELCOME CENTRE INC.

ANNUAL REPORT

2025-2026





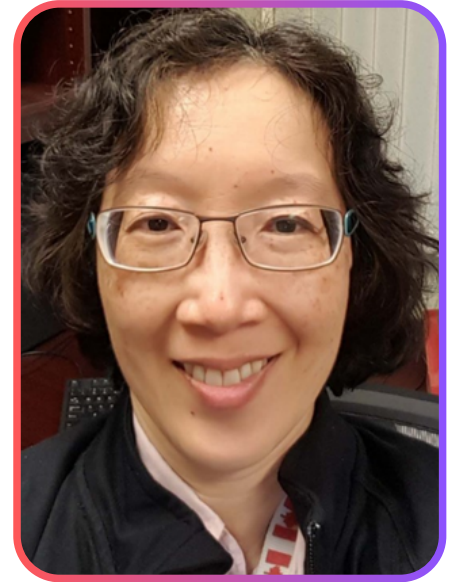
TABLE OF CONTENTS

Message from the Chair of the Board of Directors	2
Message from our Executive Director	3
Overview	4
Meet our Staff	5
Our Programs and Services	6
Did you Know?	7
ECNWCI Employment Services	8-9
ECNWCI HIPPY Program	10-12
Events & Activities	13-14
Forums	15-17
Our Impact	18
Service Inquiry	19
Top Country of Origin	20
Financial Statement	21-36
ECNWCI Contact Information	37



MESSAGE FROM OUR CHAIR

On behalf of the Staff, Executive Director, and the Board of Directors of the East Central Newcomer Welcome Centre Inc. (ECNWCI), I am pleased to present the 2025-2026 Annual Report. As a non-profit organization that supports newcomers, immigrants and refugees in the East Central Saskatchewan region towards meaningful settlement and integration in the community, we extend our gratitude for the continuous commitment from the Ministry of Immigration and Career Training (ICT) and Immigration, Refugees and Citizenship Canada (IRCC). Thank you for trusting and collaborating with ECNWCI in granting resources to effectively implement programs critical and beneficial to the settlement and integration of newcomers, immigrants and refugees but also the communities in the region.



To the Board of Directors, the management and staff at ECNWCI, community partners, stakeholders and collaborators, thank you for upholding our mission of being a welcoming and safe community with the vision in providing newcomers with settlement services that fosters a sense of shared goals by assisting immigrants to adapt to their new lives, realities and opportunities. Guided by our core value of being client-centered with respect and understanding, all staff and stakeholders connected to our organization have been steadfast in advocating for inclusive and diverse communities in the East Central region.

The agency has been spearheading the involvement of communities under the East Central Saskatchewan Immigration Partnership (ECSIP) which has presented the gradual realization that communities play a significant role towards retention of newcomers in the region.

We recently completed and implemented a new Strategic Plan which reflects our vision, mission and values to continue engaging the community and to better serve our clients.

Yours sincerely,

Brenda Wong,
Chair, Board of Directors
East Central Newcomer Welcome Centre Inc.

BOARD OF DIRECTORS

Brenda Wong- Chair
SherJan Maybanting - Secretary
Dhiraj Sethi - Member at large

Gaurav Thakur – Vice Chairperson
Lisa Washington - Member at Large



MESSAGE FROM OUR EXECUTIVE DIRECTOR

The 2025–2026 year was marked by significant changes within Canada’s immigration landscape, including reduced intake levels and rapidly evolving policies that created uncertainty across the settlement sector. Despite these challenges, ECNWC remained committed to delivering essential services and supporting newcomers across our region.

Throughout the year, we maintained stable operations, expanded our programming with the introduction of Needs and Assets Assessments and Referral Services (NAARS) and Home Instruction for Parents of Preschool Youngsters (HIPPY), and strengthened our Employment Program. Demand for services remained high, driven by diverse newcomer pathways and increased interprovincial migration.



We are proud to have met and, in many cases, exceeded our targets under both Immigration Refugees and Citizenship Canada and the Ministry of Immigration and Career Training contribution agreements. This was made possible through the dedication of our staff and the strength of our community partnerships, which also enabled us to enhance programming through additional grant funding.

While funding reductions under the federal Comprehensive Expenditure Review presented challenges, our organisation continues to deliver valued and impactful services recognized by clients, stakeholders, and the broader community.

Lastly, this will be my final message as Executive Director of ECNWC, as I will be stepping down towards the end of this year. It has been a true privilege to serve in this role over the past eight years. I am deeply grateful for the opportunity to work alongside such dedicated staff, supportive Board members, and committed partners, and to contribute to meaningful and impactful work that supports our community.

Edith Montesclaros
Executive Director



OVERVIEW

The ECNWCI is a distinguished non-profit organization dedicated to delivering comprehensive support and resources to newcomers, immigrants, and refugees within the East Central Saskatchewan region, with the overarching goal of facilitating their successful settlement and integration into the community. Our service area encompasses a generous radius of 150 km around Yorkton.

At our organization, we are deeply committed to extending a warm reception and providing assistance to individuals who have recently arrived in the region.

The volunteer Board of Directors and staff are guided by the ECNWCI Strategic Plan.

Our Vision

Welcoming and safe communities where newcomers to Canada can succeed.

Our Mission

To work with partners to provide newcomers with settlement supports, fostering a sense of shared community and assisting immigrants to integrate to their new lives and opportunities.

Our Values

Provide client-centred services with respect and understanding.

We strive at all times to be:

Inclusive: We welcome, without reservation, all newcomers who require our services and strive to ensure our programs and organization are diverse and inclusive.

Respectful: We respect the rights and autonomy of our clients and we respect each other as individuals.

Compassionate: We care about the wellbeing of everyone we serve, and the communities in which they live.

Collaborative: We are committed to building strong, supportive partnerships with our clients, community partners, funders, governments, and staff. Through teamwork, open communication, and shared goals, we believe in the power of working together to achieve meaningful outcomes for our clients and our community.



MEET OUR STAFF

Our staff are caring, approachable people who take the time to listen, understand, and genuinely connect with newcomers. They're dedicated to making everyone feel welcome and supported, no matter their background or story.



Edith Montesclaros
Executive Director



Tatiana Gavryluik
Settlement Worker



Leah Lutz
Settlement Worker in Schools



Bolatito Olaoye
Settlement Advisor



Rovie Lim
Newcomer Service Assistant



Jummai Umar
LIP Coordinator



Jeisel Tolentino
Settlement Worker in Schools



Nikhil Dominic
Information Advisor



Ruel Guthrie
Community Connections Worker



Genoveva Feliciano
HIPPY Coordinator



Amal Sajeev
Employment Counselor



Cherry Orias
HIPPY Home Visitor



OUR PROGRAM AND SERVICES

The ECNWCI is committed to providing personalized services and facilitating active community engagement to newcomers in East Central Saskatchewan. Our team assists newcomers, immigrants, and refugees in addressing their diverse needs, including accessing essential information, obtaining a comprehensive orientation to Canadian life, facilitating referrals to various community services, securing housing and accommodation arrangements, and fostering meaningful connections with community and cultural groups.

To maximize the effectiveness of our efforts, we've meticulously structured our direct services into distinct programs. Each program is carefully designed to cater to specific needs and promote successful settlement and integration.

Our Enhanced Settlement and Integration program stands out for its exceptional support, while our Community Connections initiative proves invaluable in helping newcomers establish social networks and support systems. The Settlement Worker in Schools (SWIS) program plays a crucial role in assisting newcomer children and their families. Our Employment Program, on the other hand, aims to help individuals find meaningful employment opportunities. The East Central Saskatchewan Local Immigration Partnership (ECSIP) works tirelessly to build collaborations and create a welcoming environment for newcomers.

In the previous year, the HIPPY (Home Instructions for parents of preschool youngsters) program emerged as a ground breaking addition to our range of services. HIPPY is a free, in-home service provided by peer home visitors. It builds confidence, capacity and community connections to help families reach their full potential in Canada.

As we reflect upon our accomplishments and look ahead, these innovative programs will undoubtedly take center stage, highlighting our steadfast commitment to empowering newcomers and facilitating their seamless integration into our vibrant community.



OUR PROGRAM AND SERVICES



Tatiana Gavryluik
Settlement Worker



Bolatito Olaoeye
Settlement Advisor



DID YOU KNOW...?

Our Settlement Worker, Tatiana and our Settlement Advisor, Bolatito, are available to meet with you in your community?

REGION	MONTH	WHO
Melville	June 9, 2026	Settlement Worker
Esterhazy	June 23, 2026	Settlement Advisor
Churchbridge	July 14, 2026	Settlement Worker
Invermay	July 26, 2026	Settlement Advisor
Kamsack	August 11, 2026	Settlement Worker
Preeceville	August 25, 2026	Settlement Advisor



EAST CENTRAL NEWCOMER WELCOME CENTRE INC. EMPLOYMENT SERVICES

The ECNWC is proud to introduce our new Employment Services, tailored specifically for newcomers, ages 18 and over. Whether you arrived in Canada on a student permit, work permit or as a permanent resident, our services are designed to meet your needs. Our goal is to bridge the employment shortage gap in East Central Saskatchewan and connect newcomers with employment opportunities related to their field.

The ECNWC Employment Program is dedicated to assisting clients in realizing their career aspirations and promoting long-term employment security.

OUR MISSION

To empower newcomers by providing personalized career guidance, resources and support to achieve long-term employment success

WHAT AREA DOES THE EMPLOYMENT SERVICES PROGRAM SERVE?

East Central Newcomer Welcome Centre Inc. provides services within the east central region of Saskatchewan. The Employment Services program serves newcomers and immigrants in East Central Saskatchewan.

HOW TO ACCESS EAST CENTRAL NEWCOMER WELCOME CENTRE INC. SERVICES

The ECNWC office is located in Yorkton. We welcome all enquiries from individuals, employers and referral agencies.



Amal Sajeev
Employment Counselor

Amal serves as the Employment Counselor and Advisor for East Central Newcomer Welcome Centre Inc. He provides personalized, confidential support, friendly and knowledgeable guidance for everyone to achieve long-term employment success.



ECNWC EMPLOYMENT SERVICES DEPARTMENT COMMUNITY WORKSHOP

A community-focused employment workshop brought job seekers together in Yorkton to build confidence, learn practical skills and better prepare for today's workforce. Organized by the East Central Newcomer Welcome Centre, the "Ready, Set, Hired!" event aimed to support individuals, particularly newcomers, as they navigate the job market.

Ready SET HIRED!

OPENING DOORS WITH EMPLOYMENT

Join us for an inclusive Employment Workshop designed to support and empower job seekers with the tools and confidence needed to thrive in today's workforce.

 **COMFORT INN & SUITES
MEETING ROOM**
22 Dracup Ave, Yorkton, SK S3N 4C4

Lunch Included

To register contact

Amal Sajeev

Email: asajeev@ecnwc.ca

Phone: (306) 641- 4015



Topics to Cover:

- ✓ Job Search Essentials
- ✓ Resume and Cover Letter
- ✓ Workplace Readiness & Soft Skills
- ✓ Interview Preparation
- ✓ Career Development
- ✓ Employer Expectations
- ✓ Rights & Responsibilities of Workers



Funded by / Financé par:



Immigration, Refugees
and Citizenship Canada

Immigration, Réfugiés
et Citoyenneté Canada



Employment Workshop
@Comfort Inn in Yorkton



HOME INSTRUCTION FOR PARENTS OF PRESCHOOL YOUNGSTERS (HIPPY)

HIPPY is an evidence-based home visitation program designed to work with vulnerable, isolated, and often low-income mothers of children between three and five years of age. HIPPY leverages mothers' motivation to give their children the best possible chance at life and builds their capacity, confidence, and community connections as they take on the lead role in preparing their children for school.

HIPPY strengthens families and communities by breaking the isolation by building trust and bringing families into the fold of service delivery by enabling access to various essential services. It empowers mothers to better understand their rights and communities so they can meaningfully integrate and actively participate in Canadian society. HIPPY prepares children for success at school and in life.

HIPPY in Canada

HIPPY is an international program licensed through HIPPY International. Mothers Matter Canada has been mobilizing, licensing, and building capacity for service delivery organizations' successful program implementation since 2000. HIPPY is available in both English and French.

Program Outcomes

- Reduced vulnerability and isolation of HIPPY families through increased awareness, access and uptake of essential services
- Stronger families through deepened parent-child and family bonds
- Catalyzed integration and settlement of HIPPY mothers and families through increased confidence, capacity, sense of belonging, and community connections
- Job creation and enhanced employment skills and professional networks for racialized and isolated women through a flexible peer-based work-learn training model
- Enhanced school readiness skills for HIPPY children through stronger parent-child bonds and meaningful engagement in high-quality early learning activities

Participants Receive

- Weekly support and instructions on early learning
- Activity packets, relevant supplies, books and shapes
- Fun, social events and group meetings based on your interests and needs
- Connections to services you and your family need for settling well in Canada

Program Eligibility

- I am Permanent Resident or have a Refugee status
- I have a 3, 4 or 5-year-old child
- I can commit 15-20 minutes a day to support my child's learning



HOME INSTRUCTION FOR PARENTS OF PRESCHOOL YOUNGSTERS (HIPPY)



Genoveva Feliciano

HIPPY Coordinator

Genoveva is responsible for the successful implementation and delivery of the HIPPY program within the community. "My role is to ensure the program is delivered in accordance with program standards and the goals established by Mothers Matter Centre and ECNWCI."



Cherry Orias

HIPPY Home Visitor

Cherry supports new parents and families through early childhood learning and parent engagement. "I collaborate with parents to build confidence in their roles as their child's first teacher, promoting school readiness, literacy, and positive learning experiences at home."



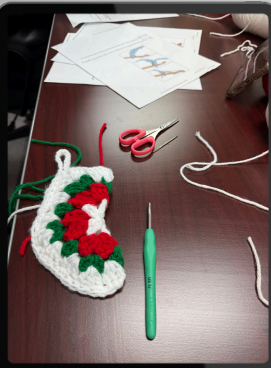
HIPPY ACTIVITIES AND CONNECTIONS



Playdate
@Family Resource Centre



Read and Play
@Yorkton Public Library



Crochet Session
@ECNWC



ECNWC EVENTS AND ACTIVITIES

The ECNWC is dedicated to creating a welcoming and inclusive environment for newcomers and their families. Our innovative Settlement Worker in Schools Program and Community Connections Programs provide a variety of events and activities year-round, encouraging social integration and cultural awareness.



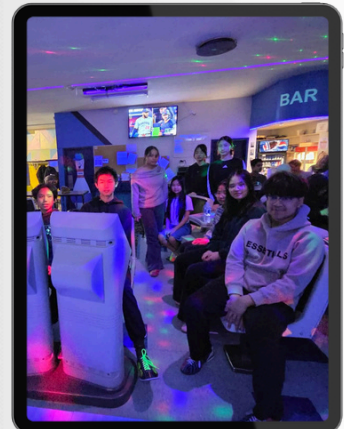
Terrarium Making for
Newcomers @ECNWC

At the ECNWC, we believe that community engagement is key to successful settlement and integration, and we are committed to providing our clients with the tools and resources they need to thrive in their new home.



Pumpkin Carving
@Yorkton Public Library

These events not only offer our clients the opportunity to engage in exciting and educational activities, but also enable them to establish valuable relationships with other newcomers and community members. By participating in activities such as Beading, Bowling, Cross Country Skiing, Crocheting, Curling and Painting, our clients are able to acclimate themselves to the community and develop a sense of comfort and belonging within it.



Bowling
@Yorkton Bowling Arena



FORUMS

Throughout the course of the past year, a diverse array of topics and issues deemed both intriguing and crucial to the welfare of newcomers, immigrants, and refugees were presented in a series of scheduled forums. The ECNWCI, committed to ensuring the availability of such forums, actively engages in partnerships with other community-based agencies to facilitate their provision.

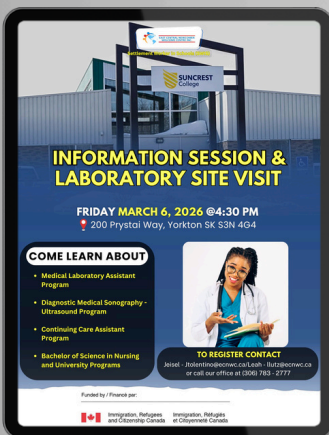
Forums in 2025-2026 included:

- Citizenship Test Tutorial
- Canada Revenue Agency Webinars – Information Session for Newcomers, Income Tax Basics
- Simple Steps to Financial Success
- Saskatchewan Immigrant Nominee Program (SINP) Information session
- In-class Driver Education
- Employment Standards in Saskatchewan

INFORMATION SESSION & LABORATORY SITE VISIT

Prospective students and community members gathered at Suncrest College in Yorkton for an informative Information Session and Laboratory Site Visit.

Participants received practical advice on planning future studies in Medical Laboratory Assistant, Diagnostic Medical Sonography - Ultrasound, Continuing Care Assistant Program, and Bachelor of Science in Nursing, among other University Programs.



Laboratory Site Visit@
Suncrest College



SINP INFORMATION SESSION

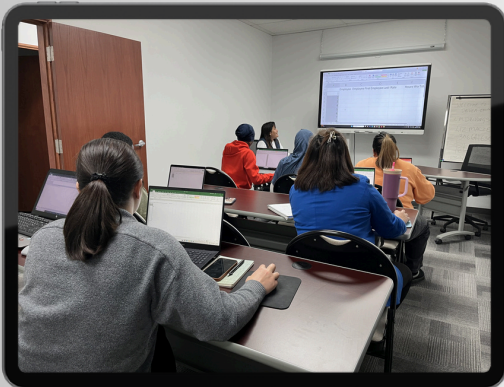
We've partnered with Saskatchewan's Immigration, Employment and Career Development Division to provide clients with comprehensive information on the Saskatchewan Immigrant Nominee Program (SINP). The SINP offers permanent residency to skilled workers, entrepreneurs, and international graduates. By collaborating with the government's division, we can offer detailed insights into eligibility criteria, application processes, and benefits, equipping clients to successfully navigate the SINP and achieve their immigration goals.



SINP Info Session@
Yorkton Public Library

INTRODUCTION TO MICROSOFT EXCEL

Participants walked away with knowing the basic structure of Excel, navigating the Interface, Entering and Formatting Data and Using basic formulas and functions. actionable tips on setting financial goals, managing day-to-day expenses, and avoiding common financial pitfalls.



Introduction to Microsoft
Excel @ECNWC



OATH OF CANADIAN CITIZENSHIP CEREMONY

The East Central Newcomer Welcome Centre Inc. loves to celebrate success with our clients. This past year, the Oath of Canadian Citizenship Ceremonies have moved online and we've been using our office as a venue for our clients to virtually attend their Oath of Citizenship Ceremony.



Citizenship Ceremony @ECNWC

IN-CLASS DRIVER EDUCATION



IN-CLASS DRIVER EDUCATION

We are now accepting applications for this fun and engaging program. It is designed to provide you with the knowledge and skills needed to become a safe and confident driver.

MARCH 27 & 28 2026
9:00AM to 12:00PM

At the East Central Newcomer Welcome Centre Inc.
5014, 122 Broadway St. West, Toronto, ON M3J 3K6

TOPICS COVERED:

- Understanding road signs and signals
- Safe driving techniques
- Proper observation skills
- Understanding traffic laws
- Defensive and cooperative driving
- Collision avoidance

ELIGIBILITY: Valid learner's licence or valid driver's licence from home country & low to no income

REGISTER NOW ☎ Ruel - rguthrie@ecnwc.ca/306 620-7532

Funded by **SaskJobs**



In-Class Driver Education @ECNWC

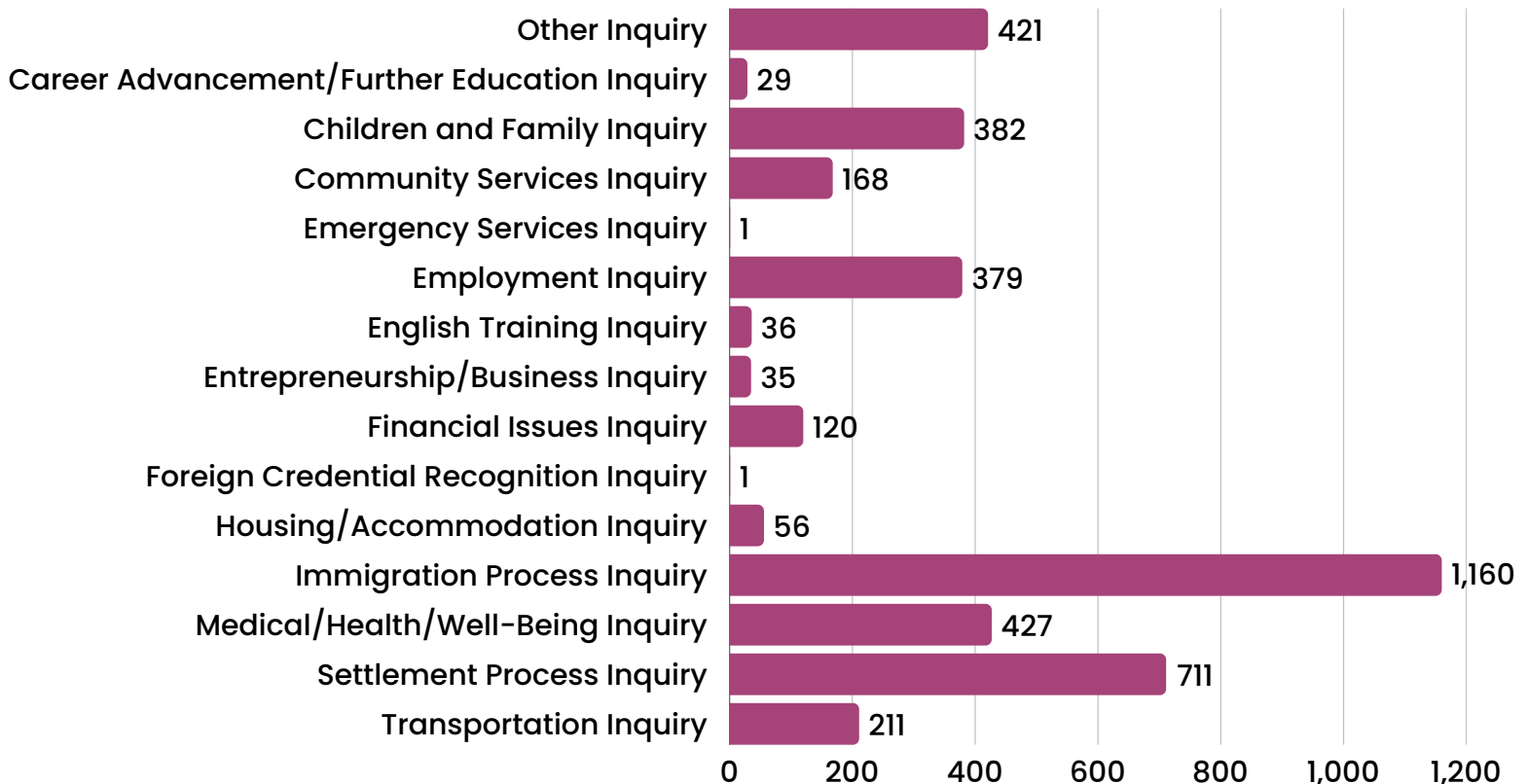


SERVICE INQUIRIES

The East Central Newcomer Welcome Centre Inc. provides a diverse spectrum of communication channels for clients to establish connections and access our services. During the 2025–2026 fiscal year, we received a total of 4,137 service inquiries. Notably, 71.16% of these inquiries were made in person, underscoring the enduring significance of face-to-face interactions. Phone calls accounted for 22.82% of inquiries, reflecting a preference for direct communication. In contrast, only 4.35% of inquiries were received via email and 0.36% through social media, indicating a restricted reliance on digital communication for service-related inquiries.

The most frequent inquiries centred around the settlement process, highlighting the substantial need for assistance in this area. Subsequently, inquiries regarding the Immigration Process emerged, underscoring its pivotal role in our clientele’s affairs. For a graphical depiction of inquiry trends over the past year, kindly refer to the Gateway Service Inquiry Chart provided below.

GATEWAY SERVICE INQUIRY





TOP COUNTRY OF ORIGIN

In the fiscal year 2025–2026, the Philippines emerged as the primary country of origin for our newly arrived clients, comprising 45.48% of the total. India secured the second position with 23.19%, while Nigeria occupied the third position with 6.33%. These three nations consistently maintain their top three rankings in terms of the origin of our clients who establish residency in East Central Saskatchewan.

LANGUAGES PRESENT IN OUR AREA

The term “mother tongue” refers to the language that an individual acquires during childhood, typically from their parents, and is also known as their native language.

In East Central Saskatchewan, the majority of newcomers arriving during the previous fiscal year are Filipino speakers of Tagalog. This trend underscores the region’s linguistic landscape, where Tagalog predominates as the most widely spoken language. It is an Austronesian language primarily spoken by the ethnic Tagalog people, who constitute a substantial portion of the Philippine population.

English is the second most commonly reported language among our clientele. A significant portion of these individuals have pursued higher education, with many having studied English at the college level. Consequently, English not only serves as the primary mode of communication but also assumes a crucial role in the social and professional integration of newcomers within the community.





EAST CENTRAL NEWCOMER WELCOME CENTRE INC.

FINANCIAL STATEMENTS

For the year ended March 31, 2026



**EAST CENTRAL NEWCOMER WELCOME CENTRE INC.
TABLE OF CONTENTS
For the year ended March 31, 2026**

	Page
STATEMENT OF RESPONSIBILITY	3
INDEPENDENT AUDITOR'S REPORT , dated May 25, 2026	4 - 5
FINANCIAL STATEMENTS	
Statement of Financial Position	6
Statement of Operations and Changes in Net Assets	7
Statement of Cash Flows	8
Notes to the Financial Statements	9 - 13
Schedule 1 - Statement of Operations for Immigration, Refugees, and Citizenship Canada (IRCC)	14
Schedule 2 - Statement of Operations for Minister of Immigration and Career Training (ICT)	15
Schedule 3 - Statement of Operations - Unrestricted	16



STATEMENT OF RESPONSIBILITY

To the Members of East Central Newcomer Welcome Centre Inc.:

Management is responsible for preparation and presentation of the accompanying financial statements, including responsibility for significant accounting judgments and estimates in accordance with Canadian accounting standards for not-for-profit organizations. This responsibility includes selecting appropriate accounting principles and methods, and making decisions affecting the measurement of transactions in which objective judgment is required.

In discharging its responsibilities for the integrity and fairness of the financial statements, management designs and maintains the necessary accounting systems and related internal controls to provide reasonable assurance that transactions are authorized, assets safeguarded and financial records are properly maintained to provide reliable information for the preparation of financial statements.

The Board is composed entirely of Members who are neither management nor employees of the organization. The Board is responsible for overseeing management in the performance of its financial reporting responsibilities, and for approving the financial information included in the annual report. The Board fulfills these responsibilities by reviewing the financial information prepared by management and discussing relevant matters with management and external auditors. The Board is also responsible for recommending the appointment of the organization's external auditors.

Sensus Chartered Professional Accountants Ltd., as the organization's appointed external auditors, have audited the financial statements. The Auditor's Report is addressed to the Board and appears on the following page. The external auditors have full and free access to, and meet periodically and separately with, both the Board and management to discuss their audit findings.

Brenda Wong

Board Member



INDEPENDENT AUDITOR'S REPORT



To the Board Members of:
East Central Newcomer Welcome Centre Inc.
Yorkton, Saskatchewan

Opinion

We have audited the financial statements of East Central Newcomer Welcome Centre Inc., which comprise the statement of financial position as at March 31, 2026, the statement of operations, the statement of changes in net assets, the statement of cash flows for the year then ended, and notes to the financial statements including a summary of significant accounting policies.

In our opinion, the accompanying financial statements present fairly, in all material respects, the financial position of East Central Newcomer Welcome Centre Inc. as at March 31, 2026, and the results of its operations and its cash flows for the year then ended in accordance with Canadian accounting standards for not-for-profit organizations.

Basis for Opinion

We conducted our audit in accordance with Canadian generally accepted auditing standards. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the audit of the financial statements section of our report. We are independent of the East Central Newcomer Welcome Centre Inc. in accordance with the ethical requirements that are relevant to our audit of the financial statements in Canada, and we fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Other Matters

Our audit opinion does not extend to Schedule 1 - Statement of Operations for Immigration, Refugees, and Citizenship Canada (IRCC), Schedule 2 - Statement of Operations for Minister of Immigration and Career Training (ICT), Schedule 3 - Statement of Operations - Unrestricted, and the budgeted figures presented by the Board.

Responsibilities of Management and Those Charged with Governance for the Financial Statements

Management is responsible for the preparation and fair presentation of the financial statements in accordance with Canadian accounting standards for not-for-profit organizations, and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is responsible for assessing East Central Newcomer Welcome Centre Inc.'s ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the East Central Newcomer Welcome Centre Inc. or to cease operations, or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the East Central Newcomer Welcome Centre Inc.'s financial reporting process.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with Canadian generally accepted auditing standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.



As part of an audit in accordance with Canadian auditing standards, we exercise our professional judgment and maintain professional skepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the East Central Newcomer Welcome Centre Inc.'s internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
- Conclude on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the East Central Newcomer Welcome Centre Inc.'s ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the East Central Newcomer Welcome Centre Inc. to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

Chartered Professional Accountants Ltd.

Yorkton, Saskatchewan
May 25, 2026



EAST CENTRAL NEWCOMER WELCOME CENTRE INC.
STATEMENT OF FINANCIAL POSITION
As at March 31, 2026

	2026	2025
ASSETS		
CURRENT		
Cash	\$ 485,313	\$ 300,134
Accounts receivable (Note 3)	3,935	3,717
Prepaid expenses	1,254	1,184
	<u>490,502</u>	<u>305,035</u>
CAPITAL ASSETS (Notes 2 and 4)	23,870	13,552
	<u>\$ 514,372</u>	<u>\$ 318,587</u>
LIABILITIES		
CURRENT		
Accounts payable (Note 5)	\$ 43,506	\$ 62,385
Deferred contributions (Note 8)	434,953	226,910
	<u>478,459</u>	<u>289,295</u>
DEFERRED CONTRIBUTIONS RELATED TO CAPITAL ASSETS (Note 9)	23,871	13,553
	<u>502,330</u>	<u>302,848</u>
NET ASSETS		
UNRESTRICTED NET ASSETS	12,042	15,739
	<u>\$ 514,372</u>	<u>\$ 318,587</u>



EAST CENTRAL NEWCOMER WELCOME CENTRE INC.
STATEMENT OF OPERATIONS AND CHANGES IN NET ASSETS
For the year ended March 31, 2026

	2026 Budget Unaudited (Note 11)	2026 Actual	2025 Actual
REVENUE			
Grants - Immigration, Refugees, and Citizenship Canada	\$ 713,183	\$ 621,908	\$ 521,025
- Ministry of Immigration and Career Training	342,400	272,248	260,852
- Saskatchewan Lotteries		1,512	16,258
Miscellaneous		2,085	1,664
Interest		1,272	2,288
	1,055,583	899,025	802,087
EXPENSES			
Administration	120,749	36,218	47,335
Advertising	8,102	5,725	17,633
Amortization		7,290	6,981
Insurance	1,050	12,643	10,627
IT support	350	250	
Miscellaneous	18,501	24,605	13,651
Rental - building	82,099	67,140	62,924
Rental - equipment	960	934	4,142
Repairs and maintenance	17,455	9,639	8,719
Salaries and benefits	749,491	674,863	572,981
Supplies	17,811	12,381	10,240
Telephone		5,603	5,952
Training	2,955	2,525	1,167
Travel	36,060	36,525	28,113
Utilities		6,381	7,046
	1,055,583	902,722	797,511
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENSES	\$	\$ (3,697)	\$ 4,576
UNRESTRICTED NET ASSETS, BEGINNING OF YEAR		\$ 15,739	\$ 11,163
UNRESTRICTED NET ASSETS, END OF YEAR		\$ 12,042	\$ 15,739



EAST CENTRAL NEWCOMER WELCOME CENTRE INC.
STATEMENT OF CASH FLOWS
For the year ended March 31, 2026

	2026	2025
CASH FLOWS FROM OPERATING ACTIVITIES		
Cash receipts from funders	\$ 1,115,895	\$ 733,570
Cash paid to suppliers and employees	(914,380)	(800,826)
Interest received	1,272	2,288
	202,787	(64,968)
CASH FLOWS FROM INVESTING ACTIVITIES		
Purchase of capital assets	(17,608)	
CHANGE IN CASH	185,179	(64,968)
CASH, BEGINNING OF YEAR	300,134	365,102
CASH, END OF YEAR	\$ 485,313	\$ 300,134



EAST CENTRAL NEWCOMER WELCOME CENTRE INC. NOTES TO THE FINANCIAL STATEMENTS For the year ended March 31, 2026

1. DESCRIPTION OF ORGANIZATION

East Central Newcomer Welcome Centre Inc. provides services to immigrants, newcomers and refugees towards their smoother settlement and integration in their new community.

The organization is exempt from income taxes under paragraph 149(1)(l) *the Income Tax Act*.

2. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

These financial statements have been prepared in accordance with the Canadian accounting standards for not-for-profit organizations. The following are considered to be the more significant accounting policies:

Revenue recognition

East Central Newcomer Welcome Centre Inc. follows the deferral method of accounting for contributions. Restricted contributions are recognized as revenue in the year in which the related expenses are incurred.

Grants are recognized as revenue when the amounts are known, entitlement to the funding is established, and the expenses to which the funding received have been incurred.

Contributions of cash to purchase depreciable assets or donations of the depreciable capital asset themselves are recognized over the useful life of the asset on the same basis as amortization on the asset. Donations of material and equipment are reported at fair market value.

All other revenue is recognized when received or collection is reasonably assured.

Capital assets

Capital assets are initially recorded at cost. Amortization is recorded using the straight-line method.

The rates are intended to amortize the cost of asset over their estimated useful lives.

Amortization is provided for on a straight-line basis in accordance with the following rates:

Computer equipment	-	4 years
Office furniture	-	10 years

Use of estimates

The preparation of these financial statements in conformity with Canadian accounting standards for not-for-profit organizations requires management to make estimates and assumptions that affect the reported amount of assets and liabilities, the disclosure of contingent assets and liabilities at the date of the financial statements and the reported amount of revenues and expenses during the reporting period. Significant estimates include those used when accounting for amortization of capital assets. All estimates are reviewed periodically and adjustments are made to the statements of operations as appropriate in the year they become known.



EAST CENTRAL NEWCOMER WELCOME CENTRE INC.
NOTES TO THE FINANCIAL STATEMENTS
For the year ended March 31, 2026

2. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED))

Financial instruments

The organization initially measures its financial assets and financial liabilities at fair value. The organization subsequently measures all its financial assets and financial liabilities at amortized cost.

Financial assets measured at amortized cost include cash and accounts receivable.

Financial liabilities measured at amortized cost include accounts payable.

3. ACCOUNTS RECEIVABLE

	2026	2025
GST - IRCC	\$ 2,497	\$ 2,262
GST - ICT	1,401	1,277
GST - FOC	37	\$ 178
	<u>3,935</u>	<u>3,717</u>

4. CAPITAL ASSETS

	Balance, Beginning of Year	Additions	Disposals	Balance, End of Year
Computer equipment	\$ 26,882	15,013		\$ 41,895
Office furniture	12,469	2,595		15,064
	<u>39,351</u>	<u>17,608</u>		<u>56,959</u>

ACCUMULATED AMORTIZATION

Computer equipment	19,938	5,849	25,787
Office furniture	5,861	1,441	7,302
	<u>25,799</u>	<u>7,290</u>	<u>33,089</u>

NET BOOK VALUE

	<u>\$ 13,552</u>	<u>\$ 23,870</u>
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EAST CENTRAL NEWCOMER WELCOME CENTRE INC.
NOTES TO THE FINANCIAL STATEMENTS
For the year ended March 31, 2026

5. ACCOUNTS PAYABLE

	2026	2025
Government remittances - source deductions	\$ 24,208	\$ 18,768
Accrued wages and vacation	10,540	36,045
Trade	6,001	5,770
Public Employees Pension Plan	2,757	1,802
	<u>\$ 43,506</u>	<u>\$ 62,385</u>

6. FINANCIAL INSTRUMENTS

The organization is exposed to various risks through its financial instruments.

Credit risk

East Central Newcomer Welcome Centre Inc. does not provide credit to its clients.

For grants receivable, the organization assesses, on a continuous basis, amounts receivable on the basis of amounts it is virtually certain to receive based on their estimated realizable value.

Liquidity risk

Liquidity risk is the risk of being unable to meet cash requirements or fund obligations as they become due. It stems from the possibility of delay in realizing the fair value of financial instruments.

The organization manages its liquidity risk by constantly monitoring cash flows and financial liability maturities, and by holding assets that can be readily converted into cash.

Trade accounts payable and accrued liabilities are generally paid within 30 days.

7. COMMITMENT

On October 11, 2023 the East Central Newcomer Welcome Centre Inc. signed a 60 month lease term commencing February 1, 2023 for the use of the facility. Monthly payments are \$2,466 occupancy cost plus applicable taxes. Under the terms of the contract, the East Central Newcomer Welcome Centre Inc. is responsible for the risk of damage to the building caused by them. The minimum lease payments to expiration are as follows:

2027	-	\$ 29,592
2028	-	24,660



EAST CENTRAL NEWCOMER WELCOME CENTRE INC.

NOTES TO THE FINANCIAL STATEMENTS

For the year ended March 31, 2026

8. DEFERRED CONTRIBUTIONS

Deferred contributions represent externally restricted unspent resources received in the current year from Refugees and Citizenship Canada (IRCC) and Ministry of Immigration and Career Training (ICT) related to future expenditures. Changes in the deferred contributions balance are as follows:

	ICT	IRCC	2026	2025
Balance, beginning of year	69,352	157,558	226,910	286,205
Add: Funding received during the year	286,232	826,285	1,112,517	715,604
Less: Amounts recognized as revenue in the year for expenses incurred	<u>(272,248)</u>	<u>(632,226)</u>	<u>(904,474)</u>	<u>(774,899)</u>
Balance, end of year	<u>\$ 83,336</u>	<u>\$ 351,617</u>	<u>\$ 434,953</u>	<u>\$ 226,910</u>

9. DEFERRED CONTRIBUTIONS RELATED TO CAPITAL ASSETS

Deferred contributions related to capital assets represent restricted contributions received from IRCC, which East Central Newcomer Welcome Centre Inc. used to purchase their computer equipment and office furniture. The changes in the deferred contributions balance for the year are as follows:

	IRCC	2026	2025
Balance, beginning of year	13,553	13,553	20,534
Add: Purchase of capital assets	17,608	17,608	
Less: Amounts amortized into revenue	<u>(7,290)</u>	<u>(7,290)</u>	<u>(6,981)</u>
Balance, end of year	<u>\$ 23,871</u>	<u>\$ 23,871</u>	<u>\$ 13,553</u>



EAST CENTRAL NEWCOMER WELCOME CENTRE INC.

NOTES TO THE FINANCIAL STATEMENTS

For the year ended March 31, 2026

10. RELATED PARTY TRANSACTIONS

During the year, the organization had transactions with IRCC and ICT which are considered to be related parties as they provide funding to East Central Newcomer Welcome Centre Inc. and have significant influence over the organization. Funding received during the year were grants in the amount of \$826,285 (2025 - \$427,670) from IRCC and \$286,232 (2025 - \$287,931) from ICT. The amount of grant revenue received in excess of expenses incurred has been recorded as deferred revenue to be recognized in future periods. These transactions are in the normal course of operations and are measure at the exchange value (the amount of consideration established and agreed to by the related parties), which approximates the arm's length equivalent value.

11. BUDGET

The budget is prepared on a revenue and expenditure basis. The budget figures used in these financial statements have been approved by the board.



EAST CENTRAL NEWCOMER WELCOME CENTRE INC.
SCHEDULE 1 - STATEMENT OF OPERATIONS FOR IMMIGRATION, REFUGEES, AND
CITIZENSHIP CANADA (IRCC)
For the year ended March 31, 2026

	2026 Budget (Note 11)	2026 Actual	2025 Actual
REVENUE			
Grant	\$ 713,183	\$ 621,908	\$ 521,025
Interest		509	915
	<u>713,183</u>	<u>622,417</u>	<u>521,940</u>
OPERATING EXPENSES			
Administration	87,584	27,827	39,533
Advertising	7,277	5,479	13,546
Amortization		7,290	6,981
Insurance		8,372	6,527
Miscellaneous	8,500	12,150	
Rental - building	50,099	36,734	34,517
Repairs and maintenance		4,640	4,768
Salaries and benefits	508,497	472,204	382,497
Supplies	16,611	9,281	3,118
Training	2,455	2,025	1,134
Travel	32,160	32,917	25,551
Utilities		3,498	3,768
	<u>713,183</u>	<u>622,417</u>	<u>521,940</u>
EXCESS OF REVENUES OVER EXPENSES			



EAST CENTRAL NEWCOMER WELCOME CENTRE INC.
SCHEDULE 2 - STATEMENT OF OPERATIONS FOR MINISTER OF IMMIGRATION AND
CAREER TRAINING (ICT)

For the year ended March 31, 2026

	2026 Budget (Note 11)	2026 Actual	2025 Actual
REVENUE			
Grant	\$ 342,400	\$ 272,248	\$ 260,852
Miscellaneous		2,085	639
Interest		763	1,373
	<u>342,400</u>	<u>275,096</u>	<u>262,864</u>
OPERATING EXPENSES			
Administration	33,165	6,931	7,109
Advertising	825	246	745
Insurance	1,050	4,271	4,100
IT support	350	250	
Miscellaneous	10,001	9,852	11,851
Rental - building	32,000	30,406	28,407
Rental - equipment	960	934	934
Repairs and maintenance	17,455	4,999	3,951
Salaries and benefits	240,994	202,659	190,484
Supplies	1,200	1,954	3,696
Telephone		5,603	5,952
Training	500	500	
Travel	3,900	3,608	2,357
Utilities		2,883	3,278
	<u>342,400</u>	<u>275,096</u>	<u>262,864</u>
EXCESS OF REVENUES OVER EXPENSES			



EAST CENTRAL NEWCOMER WELCOME CENTRE INC.
SCHEDULE 3 - STATEMENT OF OPERATIONS - UNRESTRICTED
For the year ended March 31, 2026

	2026 Budget (Note 11)	2026 Actual	2025 Actual
REVENUE			
Grant		\$ 1,512	\$ 16,258
Miscellaneous			1,025
		<u>\$ 1,512</u>	<u>\$ 17,283</u>
OPERATING EXPENSES			
Administration		1,460	693
Advertising			3,342
Miscellaneous		2,603	1,800
Rental - equipment			3,208
Supplies		1,146	3,426
Training			33
Travel			205
		<u>5,209</u>	<u>12,707</u>
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENSES		<u>\$ (3,697)</u>	<u>\$ 4,576</u>



CONTACT INFORMATION

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