



MUNICIPIO DE COATETELCO, MORELOS  
MORELOS

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Funcional (Finalidad y Función)

Del 01/ene./2023 Al 30/jun./2023

Usu: mariana

Rep: rptEstadoPresupuestoEgresos\_FN3

Fecha y 27/jul./2023

hora de Impresión 09:50 a. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
LEGISLACIÓN	\$2,055,350.00	\$41,300.00	\$2,096,650.00	\$838,669.45	\$838,669.45	\$1,257,980.55
ASUNTOS FINANCIEROS Y HACENDARIOS	\$4,114,050.00	\$4,556,115.38	\$8,670,165.38	\$3,604,417.11	\$3,598,194.48	\$5,065,748.27
SALUD	\$250,610.40	\$4,152,913.33	\$4,403,523.73	\$100,992.13	\$100,992.13	\$4,302,531.60
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$2,581,971.97	\$846,000.00	\$3,427,971.97	\$914,413.36	\$914,413.36	\$2,513,558.61
<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	<b>\$285,576.17</b>	<b>-\$112,000.00</b>	<b>\$173,576.17</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$173,576.17</b>
EDUCACIÓN	\$2,100,000.00	\$2,500,000.00	\$4,600,000.00	\$0.00	\$0.00	\$4,600,000.00
PROTECCIÓN SOCIAL	\$4,939,016.58	\$2,608,050.73	\$7,547,067.31	\$4,556,041.82	\$4,556,041.82	\$2,991,025.49
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$28,717,159.75	\$14,244,313.51	\$42,961,473.26	\$9,493,066.42	\$9,493,066.42	\$33,468,406.84
AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$2,887,993.00	\$4,460,274.97	\$7,348,267.97	\$6,533,116.68	\$6,533,116.68	\$815,151.29
<b>DESARROLLO ECONÓMICO</b>	<b>\$3,359,693.00</b>	<b>\$4,876,407.61</b>	<b>\$8,236,100.61</b>	<b>\$7,112,076.14</b>	<b>\$7,112,076.14</b>	<b>\$1,124,024.47</b>
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	\$285,576.17	-\$112,000.00	\$173,576.17	\$0.00	\$0.00	\$173,576.17
<b>GOBIERNO</b>	<b>\$32,288,696.22</b>	<b>\$11,345,248.91</b>	<b>\$43,633,945.13</b>	<b>\$15,206,836.09</b>	<b>\$15,200,613.46</b>	<b>\$28,427,109.04</b>
<b>DESARROLLO SOCIAL</b>	<b>\$39,574,158.70</b>	<b>\$24,891,142.16</b>	<b>\$64,465,300.86</b>	<b>\$15,860,419.51</b>	<b>\$15,860,419.51</b>	<b>\$48,604,881.35</b>
OTROS SERVICIOS GENERALES	\$9,038,396.35	\$4,436,043.89	\$13,474,440.24	\$4,658,584.89	\$4,658,584.89	\$8,815,855.35
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$7,060,463.00	\$1,330,214.58	\$8,390,677.58	\$2,358,958.77	\$2,358,958.77	\$6,031,718.81
ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	\$471,700.00	\$416,132.64	\$887,832.64	\$578,959.46	\$578,959.46	\$308,873.18
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$10,020,436.87	\$981,575.06	\$11,002,011.93	\$3,746,205.87	\$3,746,205.87	\$7,255,806.06
PROTECCIÓN AMBIENTAL	\$985,400.00	\$539,864.59	\$1,525,264.59	\$795,905.78	\$795,905.78	\$729,358.81
<b>Total del Gasto</b>	<b>\$75,508,124.09</b>	<b>\$41,000,798.68</b>	<b>\$116,508,922.77</b>	<b>\$38,179,331.74</b>	<b>\$38,173,109.11</b>	<b>\$78,329,591.03</b>



ING. HUMBERTO LEONIDES SEGURA  
PRESIDENTE MUNICIPAL



L.C.P. LETICIA VALLADARES ARIZMENDI  
TESORERA MUNICIPAL

