MUNICIPIO DE COATETELCO

CALENDARIO DE INGRESOS DEL EJERCICIO FISCAL 2024

DESCRIPCION	TOTAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	**$107,843,074.00**	**$8,986,922.83**	**$8,986,922.83**	**$8,986,922.83**	**$8,986,922.83**	**$8,986,922.83**	**$8,986,922.83**	**$8,986,922.83**	**$8,986,922.83**	**$8,986,922.83**	**$8,986,922.83**	**$8,986,922.83**	**$8,986,922.83**
IMPUESTO SOBRE EL PATRIMONIO	$642,071.00	$53,505.92	$53,505.92	$53,505.92	$53,505.92	$53,505.92	$53,505.92	$53,505.92	$53,505.92	$53,505.92	$53,505.92	$53,505.92	$53,505.92
IMPUESTO PREDIAL	$392,071.00	$32,672.58	$32,672.58	$32,672.58	$32,672.58	$32,672.58	$32,672.58	$32,672.58	$32,672.58	$32,672.58	$32,672.58	$32,672.58	$32,672.58
I.S.A.B.I. IMPUESTO SOBRE LA ADQUSICIÓN DE BIENES INMUEBLES	$250,000.00	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33
CONTRIBUCIONES ESPECIALES POR COOPERACIÓN PARA OBRAS PÚBLICAS	$1,071.23	$89.27	$89.27	$89.27	$89.27	$89.27	$89.27	$89.27	$89.27	$89.27	$89.27	$89.27	$89.27
POR LA PRESTACION DEL SERVICIO PUBLICO DE PANTEONES	$118,500.00	$9,875.00	$9,875.00	$9,875.00	$9,875.00	$9,875.00	$9,875.00	$9,875.00	$9,875.00	$9,875.00	$9,875.00	$9,875.00	$9,875.00
POR LOS SERVICIOS DEL SISTEMA MUNICIPAL DE AGUA POTABLE	$1,289,396.42	$107,449.70	$107,449.70	$107,449.70	$107,449.70	$107,449.70	$107,449.70	$107,449.70	$107,449.70	$107,449.70	$107,449.70	$107,449.70	$107,449.70
ALUMBRADO PÚBLICO (DAP)	$390,427.70	$32,535.64	$32,535.64	$32,535.64	$32,535.64	$32,535.64	$32,535.64	$32,535.64	$32,535.64	$32,535.64	$32,535.64	$32,535.64	$32,535.64
CERTIFICACIONES, CONSTANCIAS Y LEGALIZACIONES	$304,000.00	$25,333.33	$25,333.33	$25,333.33	$25,333.33	$25,333.33	$25,333.33	$25,333.33	$25,333.33	$25,333.33	$25,333.33	$25,333.33	$25,333.33
LICENCIAS Y PERMISOS POR LOS SERVICIOS DE OBRAS PUBLICAS Y DESARROLLO URBANO	$22,200.00	$1,850.00	$1,850.00	$1,850.00	$1,850.00	$1,850.00	$1,850.00	$1,850.00	$1,850.00	$1,850.00	$1,850.00	$1,850.00	$1,850.00
LICENCIAS Y PERMISOS POR LOS SERVICIOS CATASTRALES	$161,000.00	$13,416.67	$13,416.67	$13,416.67	$13,416.67	$13,416.67	$13,416.67	$13,416.67	$13,416.67	$13,416.67	$13,416.67	$13,416.67	$13,416.67
EXPEDICION DE LICENCIAS DE FUNCIONAMIENTO O ESTABLECIMIENTOS; PERMISOS O AUTORIZACIONES PARA ENAJENACION DE BEBIDAS ALCOHOLICAS	$81,000.00	$6,750.00	$6,750.00	$6,750.00	$6,750.00	$6,750.00	$6,750.00	$6,750.00	$6,750.00	$6,750.00	$6,750.00	$6,750.00	$6,750.00
USO DE LA VIA PUBLICA	$15,000.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00
PERMISOS PARA ANUNCIOS Y PUBLICIDAD	$30,000.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00
POR LOS SERVICIOS DEL REGISTRO CIVIL	$211,400.00	$17,616.67	$17,616.67	$17,616.67	$17,616.67	$17,616.67	$17,616.67	$17,616.67	$17,616.67	$17,616.67	$17,616.67	$17,616.67	$17,616.67
EN MATERIA DE SEGURIDAD PUBLICA Y PROTECCION CIVIL	$11,000.00	$916.67	$916.67	$916.67	$916.67	$916.67	$916.67	$916.67	$916.67	$916.67	$916.67	$916.67	$916.67
PRODUCTOS	$523,698.48	$43,641.54	$43,641.54	$43,641.54	$43,641.54	$43,641.54	$43,641.54	$43,641.54	$43,641.54	$43,641.54	$43,641.54	$43,641.54	$43,641.54
APROVECHAMIENTOS	$581,570.17	$48,464.18	$48,464.18	$48,464.18	$48,464.18	$48,464.18	$48,464.18	$48,464.18	$48,464.18	$48,464.18	$48,464.18	$48,464.18	$48,464.18
Multas	$119,500.00	$9,958.33	$9,958.33	$9,958.33	$9,958.33	$9,958.33	$9,958.33	$9,958.33	$9,958.33	$9,958.33	$9,958.33	$9,958.33	$9,958.33
Otros Aprovechamientos	$462,070.17	$38,505.85	$38,505.85	$38,505.85	$38,505.85	$38,505.85	$38,505.85	$38,505.85	$38,505.85	$38,505.85	$38,505.85	$38,505.85	$38,505.85
PARTICIPACIONES	$59,722,750.00	$4,976,895.83	$4,976,895.83	$4,976,895.83	$4,976,895.83	$4,976,895.83	$4,976,895.83	$4,976,895.83	$4,976,895.83	$4,976,895.83	$4,976,895.83	$4,976,895.83	$4,976,895.83
APORTACIONES	$40,573,734.00	$3,381,144.50	$3,381,144.50	$3,381,144.50	$3,381,144.50	$3,381,144.50	$3,381,144.50	$3,381,144.50	$3,381,144.50	$3,381,144.50	$3,381,144.50	$3,381,144.50	$3,381,144.50
FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL	$26,549,511.00	$2,212,459.25	$2,212,459.25	$2,212,459.25	$2,212,459.25	$2,212,459.25	$2,212,459.25	$2,212,459.25	$2,212,459.25	$2,212,459.25	$2,212,459.25	$2,212,459.25	$2,212,459.25
FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS Y DE LAS DEMARCACIONES TERRITORIALES DEL DISTRITO FEDERAL	$10,153,813.00	$846,151.08	$846,151.08	$846,151.08	$846,151.08	$846,151.08	$846,151.08	$846,151.08	$846,151.08	$846,151.08	$846,151.08	$846,151.08	$846,151.08
FONDO DE APORTACIONES ESTATALES PARA EL DESARROLLO ECONÓMICO	$3,870,410.00	$322,534.17	$322,534.17	$322,534.17	$322,534.17	$322,534.17	$322,534.17	$322,534.17	$322,534.17	$322,534.17	$322,534.17	$322,534.17	$322,534.17