



RIO TEXAS CONFERENCE UNITED METHODIST CHURCH
Local Church Report to the Annual Conference, TABLE 1
For the Period Ending December 31, 2019

Church Name:
 District:
 GCFA Church #:
 Church #:

Federal Employer Identification Number (EIN):

<i>Line #</i>	<i>Description of Information Requested</i>	<i>Line #</i>	<i>Reported Last Year</i>	<i>Reported Current Year</i>
Church Membership				
1	Professing Members reported on December 31st of last year -- DO NOT CHANGE THIS NUMBER	1		
2A	Received by Profession of Faith through confirmation	2A		
2B	Received by Profession of Faith other than through confirmation	2B		
2C	Restored by Affirmation of Faith	2C		
2D	Correction of last year's total - add difference	2D		
2E	Received from Other United Methodist Churches	2E		
2F	Received from Other Denominations	2F		
3A	Removed or Corrected by Charge Conference Action	3A		
3B	Removed by Withdrawal	3B		
3C	Correction of last year's total - subtract difference	3C		
3D	Removed by Transfer to Other United Methodist Churches	3D		
3E	Removed by Transfer to Other Denominations	3E		
3F	Removed because of Death	3F		
4	Total Full members at Close of Year	4		
5A	Racial / Ethnic (Total should = Line 4) Asian _____, Black _____, Hispanic _____, Native American _____, Pacific Islander _____, White _____, Multi-Racial _____	5A		
6A	Gender: (Total should = Line 4) Females _____, Males _____	6A		
7	Average Attendance at Principal Weekly Worship Service(s)	7		
7A	Number of persons who worship online	7A		
7B	Average Number of visitors at Principal Weekly Worshio Service(s)	7B		
8A	Number of Infants and Children Baptized this Year (0-12)	8A		
8B	Number of Adults Baptized this Year (13 or older)	8B		
9	Total Baptized Members who have not become professing members	9		
10	Number of Persons on Constituency Roll	10		
Christian Formation Groups, Church Social and Other Small Group Ministries				
11A	Number of CHILDREN in all Christian Formation Groups	11A		
11B	Number of YOUTH in all Christian Formation Groups	11B		
11C	Number of YOUNG ADULTS in all Christian Formation Groups	11C		
11D	Number of OTHER ADULTS in all Christian Formation Groups	11D		
11	Number of persons participating in all Christian Formation Groups (11A, B, C, D)	11		
12	Total Enrolled in Confirmation Preparation Classes this Year	12		
13	Average weekly attendance in Sunday Church School	13		
14	Number of persons in Vacation Bible School	14		
15	Number of ongoing classes (all ages) for learning in Sunday Church School	15		
16	Number of ongoing classes (all ages) for learning other than Sunday Church School	16		
17	Number of short-term classes and groups (all ages) for learning	17		
18A	Membership in United Methodist Men	18A		
18B	Amount paid for projects (UMM)	18B		
19A	Membership in United Methodist Women	19A		
19B	Amount paid for local church and community work (UMW)	19B		
20A	Number of UMVIM teams sent from this local church	20A		
20B	Number of persons sent out on UMVIM teams from this local church	20B		
21A	Number of community ministries for global/regional health	21A		
21B	Number of community ministries for poor/socially marginalized	21B		
22	Number of persons serving in mission/community ministries	22		
23	Number of persons served by community ministries for outreach, justice, and mercy	23		



RIO TEXAS CONFERENCE UNITED METHODIST CHURCH
Local Church Report to the Annual Conference, TABLE 2
For the Period Ending December 31, 2019

Church Name:
District:
GCFA Church #:
Church #:

Federal Employer Identification Number (EIN):

Line #	Description of Information Requested	Line #	Reported Last Year	Reported Current Yr
Section I -- Assets and Debts				
24	Value of church land, buildings, parsonage, vehicles and equipment	24		
25	Value of other assets (cash, securities, other property, etc)	25		
26	Indebtedness on items 24 and 25 at the end of the year	26		
27	Other indebtedness (current expenses, etc.)	27		
Section II -- Expenses in Lines 37 and 38 are NOT used to calculate apportionments				
37	Benevolences paid directly by the local church to United Methodist causes (not sent to AC Treasurer)	37		
38	Benevolences paid directly by the local church to non-United Methodist benevolent and charitable causes	38		
Section III -- These expenses ARE used to calculate apportionments				
41A	Senior Pastor's Base Compensation	41A		
41B	Base Compensation for all Associate Pastor(s) and Deacon(s) appointed by the Bishop	41B		
41C	Compensation for Deacons NOT appointed by the Bishop	41C		
42A	Utilities and Housing paid to/for Senior Pastor	42A		
42B	Utilities and Housing paid to/for Associate Pastor(s) and Deacon(s) appointed by the Bishop	42B		
42C	Utilities and Housing paid to/for Deacons NOT appointed by the Bishop	42C		
43	Total Amount Paid to/for all persons included in lines 41A-41C for Accountable Reimbursements	43		
44	Total Amount Paid to/for all persons included in lines 41A-41C for other cash allowances	44		
45	Total Amount Paid in salary and benefits for all staff and diaconal ministers	45		
46	Total Paid for Program Expenses	46		
47	Total Paid for Church Operating Expenses	47		
Section IV - These expenses are NOT used to calculate apportionments				
48	Principal and Interest Paid on Indebtedness, Loans, Mortgages, etc.	48		
49	Amount Paid on Buildings and Improvements (not including funds borrowed)	49		
TOTAL PAID BY CHURCH - lines 37 - 38, 41 - 49				
50	Grand Total is an auto add, the giving through the Conference Treasurer's Office will be added later.			

Note from the Conference Statistician:
Other expenses for connectional giving (that are sent to the conference treasurer) are entered into the church's statistical record directly, and do not appear on this form. They will be added and the final grand total calculated for the church.

Signature of Pastor _____

Printed Name of Pastor _____

Signature of Finance Chair _____

Printed Name of Finance Chair _____

Date _____



RIO TEXAS CONFERENCE UNITED METHODIST CHURCH
 Local Church Report to the Annual Conference, TABLE 3
 For the Period Ending December 31, 2019

Church Name:
 District:
 GCFA Church #:
 Church #:

<i>Line #</i>	<i>Description of Receipts</i>	<i>Line #</i>	<i>Reported Last Year</i>	<i>Reported Current Year</i>
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**Section 1 -- Annual Operating Budget and Benevolence Giving Funding Sources
 (the funding for Line 28-49, Table II expenditures)**

51	Number of Pledges and Identified Givers	51		
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Section 1-- Funding Sources for Budget / Spending Plan

	a. Amount Received Through Pledges	a		
	b. Amount Received from Non-Pledging, yet Identified Givers	b		
	c. Amount Received from Unidentified Givers	c		
	d. Amount Received from Interest and Dividends	d		
	e. Amount Received from Sale of Church Assets	e		
	f. Amount Received through Building Use Fees, Contributions, and Rentals	f		
	g. Amount Received through Fundraisers and Other Sources	g		
52	Total Received for Annual Budget / Spending Plan	52		

Section 2-- Funding Sources for Capital and Other Designated Projects

	a. Capital Campaigns	a		
	b. Memorial / Endowment / Bequests	b		
	c. Other Sources and Projects	c		
	d. Special Sundays, Advance Specials and other forms of directed benevolent giving	d		
53	Total Income for Capital Campaign and other Special Projects	53		

Section 3 -- Funding Sources from District(s), Annual Conferences(s), Jurisdictional Conferences, General Church and / or other institutional sources outside the local church.

	a. Equitable Compensation Funds received by Church or Pastor	a		
	b. Advance Special or Apportioned Funds received by Church	b		
	c. Other	c		
54	Total Received From Connectional and Other Sources Outside the Local Church	54		