

**Canyon Hills Homeowners Association**  
**Profit & Loss Budget Overview**  
July 2016 through June 2017

	<u>Jul '16 - Jun 17</u>
<b>Ordinary Income/Expense</b>	
<b>Income</b>	
2016 Dues	0.00
2017 Dues	29,150.00
<b>Total Income</b>	<u>29,150.00</u>
<b>Gross Profit</b>	29,150.00
<b>Expense</b>	
Accounting Services	1,500.00
Board Meetings	100.00
Insurance Expense	6,500.00
Landscaping and Groundskeeping	3,500.00
Legal Fees	3,000.00
Office Supplies	100.00
Postage and Delivery	300.00
Printing	1,000.00
Property Management Fees	1,200.00
Snow Plowing	300.00
<b>Utilities</b>	
Electricity	200.00
Water	300.00
<b>Total Utilities</b>	500.00
Website Expense	500.00
Weed Spray	2,500.00
<b>Total Expense</b>	<u>21,000.00</u>
<b>Net Ordinary Income</b>	8,150.00
<b>Other Income/Expense</b>	
<b>Other Expense</b>	
<b>Special Projects</b>	
Drop Box	1,200.00
Fire Prevention	6,950.00
<b>Total Special Projects</b>	<u>8,150.00</u>
<b>Total Other Expense</b>	<u>8,150.00</u>
<b>Net Other Income</b>	<u>-8,150.00</u>
<b>Net Income</b>	<u><u>0.00</u></u>