

Prioritizing/Ranking Projects:

Each attendee has been provided 9 stickers for selecting Projects/Ideas that they feel are important for the Community as we grow and move forward.

Please place your stickers in the "Priority Ranking" column. This information will assist the City as we move forward with implementing the many Projects/Ideas that have been discussed during the Community Plan process. Each person should place no more than 2 dots on any specific project.

Dot Color Meaning:

- Priority Project; Greatest Ranking Need/Desire
- Priority Project; Medium Ranking Need/Desire
- Priority Project; Lower Ranking Need/Desire

Vision, Goals & Objectives:

Vision:

To maximize funding opportunities for needs within the City, while providing a systematic approach to implementing the acquired funding towards projects.

Goals & Objectives:

Seek and identify funding sources that are available for the recommended components in the Community Plan for both the short and long range projects.

Strategies to appropriately implement the possible funding sources will be established with an emphasis on obtaining funds from areas other than local sources.

Are you aware of any other funding sources that apply? Please add post-it notes with details

Elements of Plan	Priority Ranking	Federal Funding Sources		State Funding Sources		Local Funding Sources		
		Public	Private	Public	Private	Public	Private	
Chapter 1: Land Use and Zoning	US 27 Corridor Redevelopment	3 red 3 orange 3 yellow					1. City Taxes (Real, Business) 2. Interlocal Government Agreements (Highland Heights, Southgate) 3. Tax Revenue Sharing	1. <i>I think we should consider razing the current building after a new structure is built behind it</i> 2. Business Improvement Districts (BID)
	Midway District	3 red 4 orange 1 yellow				1. City Taxes (Real, Business)	1. Tax Increment Financing (TIF) Development Corporations 2. Business Improvement Districts (BID) 3. Enterprise Zones	
	Town Center - Redevelopment	5 red 5 orange 5 yellow					1. Tax Increment Financing (TIF) 2. Development Corporations 3. Business Improvement Districts (BID)	
	Historic Preservation Study to determine potential for local or national historic districts/landmarks designations	0 red 1 orange 3 yellow	1. Historic property tax credits				1. Tax Abatement	
	Incentive Program for Façade Renovations	3 red 3 orange 3 yellow						
	Parking District Study	1 red 1 orange 2 yellow						
	Wayfinding Signs for Parking	0 red 3 orange 3 yellow		1. Municipal Road Aid				
	Code and Zoning Map Update – to revise zoning code and add form-based provisions	2 red 1 orange 1 yellow						
	Design Guidelines Update and Expansion							
	Enhanced Tree Planting Program	3 red 3 orange 2 yellow						
Chapter 2: Transportation & Connectivity	Branding Campaign to establish specific identify for each business district	2 red 2 orange 2 yellow						
	Continued Economic Development Efforts – business attraction and retention efforts	2 red 2 orange 2 yellow						
	Street Resurfacing, Reconstruction & Sidewalks	1 red 1 orange 1 yellow	1. Federal STP Funds 2. Transportation Alternatives (TA) Funds		1. Municipal Road Aid 2. State Grant Funding		1. Street Assessments 2. City Taxes (Real, Business)	1. Franchise Fees (Duke, Cinti Bell)
	Gateways	0 red 1 orange 2 yellow						
	Improved Sidewalks	1 red 1 orange 3 yellow	1. TA Funds					
	Grand Avenue Road Diet	8 red 5 orange 0 yellow	1. Federal STP Funds 2. TA Funds		1. KYTC Maintenance Funds		1. City Taxes (Real, Business)	
	South Fort Thomas Avenue Road Diet	0 red 2 orange 0 yellow	1. Federal STP Funds 2. TA Funds		1. KYTC Maintenance Funds		1. City Taxes (Real, Business)	
	KY 8 Repairs/Reconstruction to Park Type Roadway	5 red 5 orange 0 yellow			1. KYTC Highway Plan			
	Streetscapes - Town Center Plaza	0 red 1 orange 0 yellow						
	Streetscapes - Around Schools	1 red 1 orange 1 yellow						
Chapter 3: Parks & Open Space	Streetscapes - Pedestrian & Bicycle Rest Areas	1 red 1 orange 1 yellow						
	Branding & Wayfinding Signage	1 red 1 orange 2 yellow						
	Park Construction / Acquisition	0 red 1 orange 0 yellow			1. State Grant Funding 2. Trail Town Designation		1. City Taxes (Real, Business) 2. Sell piece of Highland Park for residential development (2 parcels) 3. School Contributions	
	Park Upgrades (i.e., playgrounds, dog park, workout stations, sun screens, parking)	5 red 2 orange 1 yellow						1. Sponsors 2. Partnerships with Corporate Health/Wellness Organizations, Hospitals, American Cancer Society
	Riverfront Greenway / Riverfront Commons (Route 8)	5 red 4 orange 3 yellow	1. Corps of Engineers 2. TA Funds		1. Canoe/Kayak Launch Grants 2. KYTC		1. OKI Transportation Alternatives Grant	1. Sponsors 2. Partnerships with Corporate Health/Wellness Organizations
	Riverfront Park Trails & Greenway Node	4 red 4 orange 3 yellow	1. TA Funds				1. OKI Transportation Alternatives Grant	1. Sponsors 2. Partnerships with Corporate Health/Wellness Organizations
	Ft. Thomas River Camps (Glamping)	1 red 0 orange 3 yellow						1. Treehouse Masters Show (Construction) 2. Partner with Aquaramp (Construction & Operation) 3. Private Airbnb; VBRO (Construction & Operation) 4. User fees (Operation)
	Highland Hills Park Entrance (James)	19 red 2 orange 3 yellow					1. City Capital Road Rehab Program 2. Property sale at end of Mayfield	
	Highland Hills Park Cul-de-sac/Parking (Mayfield)	1 red 3 orange 0 yellow						
	Highland Hills Park Splash Park	7 red 10 orange 5 yellow						1. Partnership with Swim Club 2. User Fees
Chapter 4: Utilities & City Owned Facilities	Highland HS Shared-Use Connector Trail & Riverfront Node	1 red 1 orange 1 yellow				1. OKI Transportation Alternatives Grant 2. Ft. Thomas Ind. Schools	1. OKI Transportation Alternatives Grant	1. Sponsors 2. Partnerships with Corporate Health/Wellness Organizations
	Tower Park Zip Line/Rope Course	5 red 5 orange 10 yellow			1. Tourism grants (Mary Bodan 800-225-8747)			1. GoApe, Ozone Zip Lines, Zip City, Dagaz (Construction & Operation) 2. User Fees (Operation) 3. Partnerships with Corporate Health/Wellness Organizations
	Tower Park Shared-Use Connector Trail & Riverfront Node	3 red 2 orange 2 yellow						
	Tower Park Bike Park	5 red 2 orange 4 yellow	1. People For Bikes Community Grant 2. American Trails Grants 3. Bikes Belong Grants 4. QBP Community Grant					1. Sponsors 2. Use Fees/Membership 3. CORA/KyMBA partnership 4. Partnerships with Corporate Health/Wellness Organizations
	Riverfront Greenway Node at 275 Bridge/Silver Grove	0 red 0 orange 1 yellow					1. OKI Transportation Alternatives Grant	
	Midway Connectivity & Parking	4 red 3 orange 1 yellow						
	City Bldg. Complex (Includes Public Works and Storage Bldgs.)	7 red 4 orange 2 yellow					1. City Taxes (Real, Business)	
	Stables Bldg.	2 red 3 orange 3 yellow						1. Partnership with Corporate Sponsors
	Armory	1 red 5 orange 4 yellow					1. City Taxes (Real, Business)	
	Mess Hall	2 red 5 orange 1 yellow					1. City Taxes (Real, Business)	
Chapter 5: Regional Partnerships & Collaboration	Improved Website	2 red 1 orange 1 yellow						
	Message Boards/Marquee Boards	0 red 1 orange 1 yellow						
	Smart City Infrastructure	4 red 4 orange 2 yellow						
	Ft. Thomas Riverfront Greenway & Nodes	0 red 4 orange 0 yellow	1. Corps of Engineers	1. Conservation Easements	1. Canoe/Kayak Launch Grants 2. KYTC		1. OKI Transportation Alternatives Grant	1. Sponsors
	Route 27 "Opportunity Corridor (Shared-Use Trail; Smart City; Veteran's Park)	6 red 2 orange 0 yellow	1. Smart City Grant				1. OKI Transportation Alternatives Grant	
	Riverfront Property Acquisition Strategy	1 red 2 orange 3 yellow						1. Private Property Owners
	Redevelopment of Beverly Hills Site							1. Private Property Owners
Carlisle Development Site PUD	1 red 0 orange 1 yellow						2. Private Property Owners	