



Grant Number: 55-IT-40-04280
Report: IHP Report for 2023
First Submitted On:
Last Submitted On:

OMB CONTROL NUMBER: 2577-0218
EXPIRATION DATE: 07/31/2019

Cover Page

Grant Information:

Table with 2 columns: Field Name, Value. Fields include Grant Number (55-IT-40-04280), Recipient Program Year (10/01/2022-09/30/2023), Federal Fiscal Year (2023), Initial Indian Housing Plan (IHP): (Yes), Amended Plan, Annual Performance Report (APR):, Amended Plan, Tribe: (Yes), TDHE:

Recipient Information:

Table with 2 columns: Field Name, Value. Fields include Name of the Recipient (Caddo Nation of Oklahoma), Contact Person (Gonzalez. Bobby), Telephone Number with Area Code (405-656-2344), Mailing Address (P. O. Box 487), City (Binger), State (OK), Zip (73009), Fax Number with Area Code (405-656-2892), Email Address (bgonzalez@mycaddonation.com)

TDHE/Tribe Information:

Table with 2 columns: Field Name, Value. Fields include Tax Identification Number (730790605), DUNS Number (018992057), CCR/SAM Expiration Date (09/30/2022)

Planned Grant-Based Budget for Eligible Programs:

Table with 2 columns: Field Name, Value. Field: IHBG Fiscal Year Formula Amount (\$722,889.00)

Housing Needs

Table with 3 columns: Type of Need (A), Low-Income Indian Families (B), All Indian Families (C). Rows include Overcrowded Households, Renters Who Wish to Become Owners, Substandard Units Needing Rehabilitation with checkboxes for selection.

Homeless Households	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Households Needing Affordable Rental Units	<input checked="" type="checkbox"/>	<input type="checkbox"/>
College Student Housing	<input type="checkbox"/>	<input type="checkbox"/>
Disabled Households Needing Accessibility	<input type="checkbox"/>	<input type="checkbox"/>
Units Needing Energy Efficiency Upgrades	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Infrastructure to Support Housing	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Other (specify below)	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Other Needs	Crime Prevention	
Planned Program Benefits	The Caddo Nation Division of Housing plans to provide the following benefits through their programs and activities to address the community needs: Provide affordable rental units for low-income Indian families who have been placed on a waiting list and have been deemed eligible. Acquiring housing units to assist families achieve homeownership. Provide major and minor rehabilitation programs to address substandard living conditions. Maintaining all rental units to ensure that they are save, sanitary, and rent ready. Addressing the issues of Crime prevention. Assist the elderly needing access to affordable rental units.	
Geographic Distribution	The jurisdiction of the Caddo Nation includes Caddo, Grady, Canadian, Oklahoma, Cleveland, and Custer Counties. Down Payment/Closing Cost programs service Caddo members statewide.	

Programs

2023-01 : Operations and Maintenance of 1937 ACT Housing

Program Name:	Operations and Maintenance of 1937 ACT Housing	
Unique Identifier:	2023-01	
Program Description (continued)	The operation and maintenance of our 20 1937 Housing Act properties include the staff training and development, collection activities, procurement and maintenance of equipment, annual audit and maintaining all insurances. Maintenance includes routine and non-routine maintenance of units and grounds keeping, unit inspections, leasing management functions (waiting list management, selections, evictions, counseling and training), Administrative/Program oversight, and financial management/rent collection.	
Eligible Activity Number	(2) Operation of 1937 Act Housing [202(1)]	
Intended Outcome Number	(6) Assist affordable housing for low income households	
APR: Actual Outcome Number	This information is only completed for an APR.	
Who Will Be Assisted	Low-income Native families whose income is low to moderate. Preference will be given to Caddo Tribal members.	
Types and Level of Assistance	The CNDH will provide assistance to residents through addressing work orders, interim changes, transfers, move-ins, and other services needed on a case-by-case basis. Annual re-certifications will be conducted on all participants. Annual inspections and preventative maintenance services will be performed on all units whether occupied or vacant. Interior and exterior maintenance will be performed by Housing Maintenance Department Staff. The Maintenance Department will provide labor, materials and contract cost to maintain units.	
APR : Describe Accomplishments	This information is only completed for an APR.	
Planned and Actual Outputs for 12-Month Program Year	<p style="text-align: center;">Planned</p> <p>Number of Units to 20 be Completed in Year</p>	<p style="text-align: center;">APR - Actual</p> <p>This information is only completed for an APR.</p>
APR: If the program is behind schedule, explain why	This information is only completed for an APR.	

Uses of Funding:

The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.

Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)
\$110,000.00	\$0.00	\$110,000.00

2023-02 : Modernization 1937 ACT Housing

Program Name:	Modernization 1937 ACT Housing	
Unique Identifier:	2023-02	
Program Description (continued)	The Caddo Nation Housing will conduct thorough inspections of all 20 1937 ACT Housing Units. Based on the inspections the Caddo Nation Housing will undertake modernization activities as needed including project design and construction. Minor modernization activities may be completed by CNDH staff, but major repairs will be contracted out. This program will include the provision of relocation assistance for those families temporarily displaced as a result of the rehabilitation activities. The CNDH will embark on a 2 year project to upgrade roofs at Halfmoon Circle.	
Eligible Activity Number	(1) Modernization of 1937 Act Housing [202(1)]	
Intended Outcome Number	(3) Improve quality of substandard units	
APR: Actual Outcome Number	This information is only completed for an APR.	
Who Will Be Assisted	Low-income Native families whose income is low to moderate. Preference will be given to Caddo Tribal members.	
Types and Level of Assistance	We will ensure the housing units are decent, safe, sanitary, and energy efficient. The level of assistance will be dependent on the amount of modernization work needed for each property and funding availability. All work will be in accordance to the CNDH Maintenance Policy.	
APR : Describe Accomplishments	This information is only completed for an APR.	
Planned and Actual Outputs for 12-Month Program Year	Planned	APR - Actual
	Number of Units to be Completed in Year 20	This information is only completed for an APR.
APR: If the program is behind schedule, explain why	This information is only completed for an APR.	

Uses of Funding:

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Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)
\$145,000.00	\$0.00	\$145,000.00

2023-03 : Operation and Maintenance of NAHASDA

Program Name:	Operation and Maintenance of NAHASDA	
Unique Identifier:	2023-03	
Program Description (continued)	This program provides for the cost to subsidize the ongoing operations and maintenance of the tribes multi-family complex (16 units) known as Regency Oak. The operation and maintenance of our units include the staff training and development, collection activities, procurement and maintenance of equipment, annual audits and maintain all insurances. Maintenance includes routine and non-routine maintenance of units and grounds keeping, unit inspections, leasing management functions (waiting list management, selections, evictions, counseling and training), Administrative/Program oversight, and financial management/rent collection.	
Eligible Activity Number	(20) Operation and Maintenance of NAHASDA-Assisted Units [202(4)]	

Intended Outcome Number	(3) Improve quality of substandard units						
APR: Actual Outcome Number	This information is only completed for an APR.						
Who Will Be Assisted	Low-income Native families whose income is low to moderate. Preference will be given to Caddo Tribal members.						
Types and Level of Assistance	The CNDH will provide assistance to residents through addressing work orders, interim changes, transfers, move-ins, and other services needed on a case-by-case basis. Annual re-certifications will be conducted on all participants. Annual inspections and preventative maintenance services will be performed on all units whether occupied or vacant. Interior and exterior maintenance will be performed by Housing Maintenance Department Staff. The Maintenance Department will provide labor, materials and contract cost to maintain units.						
APR : Describe Accomplishments	This information is only completed for an APR.						
Planned and Actual Outputs for 12-Month Program Year	<table border="1"> <thead> <tr> <th></th> <th>Planned</th> <th>APR - Actual</th> </tr> </thead> <tbody> <tr> <td>Number of Units to be Completed in Year</td> <td>16</td> <td>This information is only completed for an APR.</td> </tr> </tbody> </table>		Planned	APR - Actual	Number of Units to be Completed in Year	16	This information is only completed for an APR.
	Planned	APR - Actual					
Number of Units to be Completed in Year	16	This information is only completed for an APR.					
APR: If the program is behind schedule, explain why	This information is only completed for an APR.						

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Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)
\$100,000.00	\$0.00	\$100,000.00

2023-04 : Acquisition for home buyers

Program Name:	Acquisition for home buyers						
Unique Identifier:	2023-04						
Program Description (continued)	The Caddo Nation will acquire homes within tribal jurisdiction to lease, with the opportunity to own. This program is open to low income native families. Under this program, qualified Indian families are able to purchase available homes under a 20-year lease to own purchase agreement. This program supports the adequate labor and staffing necessary to conduct inspections, occupancy management, homebuyer accounting, financial management, property management, sales price of property, court cost, filing fees, abstract/title fees, settlement and closing fees, documentation preparation, environmental assessments, title examinations, and other fees associated with the cost of purchase.						
Eligible Activity Number	(12) Acquisition of Homebuyer Units [202(2)]						
Intended Outcome Number	(2) Assist renters to become homeowners						
APR: Actual Outcome Number	This information is only completed for an APR.						
Who Will Be Assisted	Low-income Native families whose income is low to moderate.						
Types and Level of Assistance	Low income eligible Indian families have the opportunity to purchase single family homes under 0% interest, 20-year purchase agreement with the tribe. Additionally, families that qualify and obtain private financing for the purchase of the homes, within a 3-year period, will be able to purchase the homes from the tribe for 50% of the total development/acquisition cost of the home. For the term of the lease to own agreement, monthly homebuyer payments are calculated so that families pay no more than 30% of their adjusted income. The homebuyer is required to pay a down payment equal to 1% of the purchase price prior to move-in. The down payment is non-refundable and is applied to the pay-off of the unit. The Tribe limits this assistance to a once in a lifetime offering.						
APR : Describe Accomplishments	This information is only completed for an APR.						
Planned and Actual Outputs for 12-Month Program Year	<table border="1"> <thead> <tr> <th></th> <th>Planned</th> <th>APR - Actual</th> </tr> </thead> <tbody> <tr> <td></td> <td></td> <td></td> </tr> </tbody> </table>		Planned	APR - Actual			
	Planned	APR - Actual					

	Number of Units to be Completed in Year 2	This information is only completed for an APR.
APR: If the program is behind schedule, explain why	This information is only completed for an APR.	

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Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)
\$320,000.00	\$0.00	\$320,000.00

2023-05 : Emergency Assistance and Homelessness Prevention

Program Name:	Emergency Assistance and Homelessness Prevention	
Unique Identifier:	2023-05	
Program Description (continued)	This program is intended to assist eligible, low-income Native Americans with housing related assistance in and during times of crisis and emergency. The program may provide rental/mortgage assistance, utility assistance, and homelessness prevention. Homeless or families at risk of homelessness may receive assistance finding emergency shelter, rapid rehousing and/or transitional housing, and emergency payments covering rent, mortgage, or utilities.	
Eligible Activity Number	(18) Other Housing Service [202(3)]	
Intended Outcome Number	(5) Address homelessness	
APR: Actual Outcome Number	This information is only completed for an APR.	
Who Will Be Assisted	Low-income Native families whose income is low to moderate.	
Types and Level of Assistance	The Caddo Emergency Housing Assistance Program provides assistance in the form of payments for temporary housing such as rental units, emergency shelters/facilities, motel vouchers, and utility bill payments. Emergency assistance is available to eligible Caddo Tribal members residing in Caddo, Oklahoma, Canadian, Cleveland, Grady, and Custer Counties in Oklahoma. Emergency Assistance provides \$2,500 in a 5-year period.	
APR : Describe Accomplishments	This information is only completed for an APR.	
Planned and Actual Outputs for 12-Month Program Year	<p>Planned</p> <p>Number of Households to be served in Year 15</p>	<p>APR - Actual</p> <p>This information is only completed for an APR.</p>
APR: If the program is behind schedule, explain why	This information is only completed for an APR.	

Uses of Funding:

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Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)
\$37,500.00	\$0.00	\$37,500.00

2023-06 : Rehabilitation for Homeowners

Program Name:	Rehabilitation for Homeowners	
Unique Identifier:	2023-06	
Program Description (continued)	This program is intended to assist low-income Indian families who are in need of home rehabilitation projects to preserve the useful life of their home, provide safe and healthy living environment, and enable self-sufficiency. There are two	

	categories of rehabilitation for this program, minor or major. Minor rehabilitation projects include: plumbing repairs, electrical repairs, HVAC repair, water heater replacement, insulation, smoke detector replacement, fire extinguishers, or roof, siding, window door, flooring, foundation repairs and termite treatment. For Major rehabilitation projects, a scope of work will be completed by the CNDH upon completion of a site review and inspection of the home. The work plan approved will be prioritized by the CNDH in an attempt to address the most dire and urgent needs first until the projected spending cap for assistance is reached. Approved applicants under this program will be required to execute a binding commitment with the tribe to pay back the assistance in the event they sale the home prior to the expiration of the useful life schedule. Additionally, this program also includes costs for temporary relocation when necessary. Outside entities including construction companies, architectural and engineering entities may be needed to evaluate the condition and correct deficiencies.						
Eligible Activity Number	(16) Rehabilitation Assistance to Existing Homeowners [202(2)]						
Intended Outcome Number	(3) Improve quality of substandard units						
APR: Actual Outcome Number	This information is only completed for an APR.						
Who Will Be Assisted	Low income Native American families, with a preference to Caddo Tribal members, who own their homes and live within Caddo, Canadian, Cleveland, Custer, Grady and Oklahoma counties.						
Types and Level of Assistance	Caddo Nation will inspect and rehab homes of low income Native American families (preference given to Caddo Tribal members) with a cap of \$20,000.00						
APR : Describe Accomplishments	This information is only completed for an APR.						
Planned and Actual Outputs for 12-Month Program Year	<table border="1"> <thead> <tr> <th></th> <th>Planned</th> <th>APR - Actual</th> </tr> </thead> <tbody> <tr> <td>Number of Units to be Completed in Year</td> <td>4</td> <td>This information is only completed for an APR.</td> </tr> </tbody> </table>		Planned	APR - Actual	Number of Units to be Completed in Year	4	This information is only completed for an APR.
	Planned	APR - Actual					
Number of Units to be Completed in Year	4	This information is only completed for an APR.					
APR: If the program is behind schedule, explain why	This information is only completed for an APR.						

Uses of Funding:

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Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)
\$80,000.00	\$0.00	\$80,000.00

2023-07 : Crime Prevention

Program Name:	Crime Prevention
Unique Identifier:	2023-07
Program Description (continued)	The CNDH will be proactive in physical improvement, enhancing security to prevent crime, and provide activities appropriate to protect residence of affordable housing from crime. The CNDH will maintain an interactive relationship with the Caddo Nation Security Department to perform security checks at housing communities and report criminal or nuisance activity. CNDH will install motion sensors, security lighting, signage, fencing structures, speed bumps, and security cameras as needed.
Eligible Activity Number	(21) Crime Prevention and Safety [202(5)]
Intended Outcome Number	(11) Reduction in crime reports
APR: Actual Outcome Number	This information is only completed for an APR.
Who Will Be Assisted	Low income Native families who reside within Caddo Nation Housing units located in our Affordable Family Rental and Elderly Rental Units.
Types and Level of Assistance	Crime prevention and safety measures are dependent on the needs of the affordable housing communities. The CNDH rental communities will receive security patrols performed by the Caddo Nation Security Department.

APR : Describe Accomplishments	This information is only completed for an APR.	
Planned and Actual Outputs for 12-Month Program Year	Planned	APR - Actual
	The output measure being collected for this eligible activity is dollars. The dollar amount should be included as an other fund amount listed in the Uses of Funding table.	
APR: If the program is behind schedule, explain why	This information is only completed for an APR.	

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Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)
\$45,000.00	\$0.00	\$45,000.00

2023-08 : Down Payment Closing Costs

Program Name:	Down Payment Closing Costs	
Unique Identifier:	2023-08	
Program Description (continued)	This program provides down-payment or closing cost assistance to eligible low-income Indian families. Approved applicants under this program will be required to execute a binding commitment with the tribe to pay back the assistance in the event they sale the home prior to the expiration of the useful life schedule.	
Eligible Activity Number	(13) Down Payment/Closing Cost Assistance [202(2)]	
Intended Outcome Number	(2) Assist renters to become homeowners	
APR: Actual Outcome Number	This information is only completed for an APR.	
Who Will Be Assisted	Low income Native families who would like to own their own home. Preference will be given to Caddo Nation Tribal members.	
Types and Level of Assistance	A maximum grant of \$7,000 is provided for first time homebuyers. Maximum grants for non-first time homebuyers are \$3,000. All participants must be deemed eligible.	
APR : Describe Accomplishments	This information is only completed for an APR.	
Planned and Actual Outputs for 12-Month Program Year	Planned	APR - Actual
	Number of Units to be Completed in Year 5	This information is only completed for an APR.
APR: If the program is behind schedule, explain why	This information is only completed for an APR.	

Uses of Funding:

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Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)
\$35,000.00	\$0.00	\$35,000.00

2023-09 : Operation and Maintenance of NAHASDA

Program Name:	Operation and Maintenance of NAHASDA
Unique Identifier:	2023-09
Program Description (continued)	This program provides for the cost to subsidize the ongoing operations and maintenance of the tribes multi-family complex the Caddo Lease-To-Own Program (11 units). Homebuyers in the Lease-To-Own Program are responsible for the regular maintenance of the home after one year of residency. In the

event the homebuyer defaults in the required maintenance of the home, the CNDH will complete the necessary maintenance to protect the tribes assets and the subsequent cost is charged to the homebuyer. The operation and maintenance of our units include the staff training and development, collection activities, procurement and maintenance of equipment, annual audits and maintain all insurances. Maintenance includes routine and non-routine maintenance of units and grounds keeping, unit inspections, leasing management functions (waiting list management, selections, evictions, counseling and training), Administrative/Program oversight, and financial management/rent collection.

Eligible Activity Number	(20) Operation and Maintenance of NAHASDA-Assisted Units [202(4)]						
Intended Outcome Number	(3) Improve quality of substandard units						
APR: Actual Outcome Number	This information is only completed for an APR.						
Who Will Be Assisted	Low-income Native families whose income is low to moderate. Preference will be given to Caddo Nation Tribal members.						
Types and Level of Assistance	The CNDH will provide assistance to residents through addressing work orders, interim changes, transfers, move-ins, and other services needed on a case-by-case basis. Annual re-certifications will be conducted on all participants. Annual inspections and preventative maintenance services will be performed on all units whether occupied or vacant. Interior and exterior maintenance will be performed by Housing Maintenance Department Staff. The Maintenance Department will provide labor, materials and contract cost to maintain units. Projects that cannot be performed by Maintenance will be contracted out.						
APR : Describe Accomplishments	This information is only completed for an APR.						
Planned and Actual Outputs for 12-Month Program Year	<table border="1"> <thead> <tr> <th></th> <th>Planned</th> <th>APR - Actual</th> </tr> </thead> <tbody> <tr> <td>Number of Units to be Completed in Year</td> <td>11</td> <td>This information is only completed for an APR.</td> </tr> </tbody> </table>		Planned	APR - Actual	Number of Units to be Completed in Year	11	This information is only completed for an APR.
	Planned	APR - Actual					
Number of Units to be Completed in Year	11	This information is only completed for an APR.					
APR: If the program is behind schedule, explain why	This information is only completed for an APR.						

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Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)
\$90,000.00	\$0.00	\$90,000.00

2023-10 : Rehabilitation of NAHASDA Units

Program Name:	Rehabilitation of NAHASDA Units
Unique Identifier:	2023-10
Program Description (continued)	This project will allow for the cost to rehabilitate rental units owned by CNDH. A scope of work will be completed by the CNDH upon completion of a site review and inspection of the home. The work plan approved will be prioritized by the CNDH in an attempt to address the needs for each home. The rehabilitation project is to preserve the useful life of the homes, provide safe and healthy living environment, and enable self-sufficiency.
Eligible Activity Number	(5) Rehabilitation of Rental Housing [202(2)]
Intended Outcome Number	(3) Improve quality of substandard units
APR: Actual Outcome Number	This information is only completed for an APR.
Who Will Be Assisted	Low Income Native American Families
Types and Level of Assistance	Interior and exterior maintenance will be performed. This project is to rehabilitate vacant units to be habitable for low-income Native American families.
APR : Describe Accomplishments	This information is only completed for an APR.

Planned and Actual Outputs for 12-Month Program Year	Planned	APR - Actual
	Number of Units to be Completed in Year 2	This information is only completed for an APR.
APR: If the program is behind schedule, explain why	This information is only completed for an APR.	

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Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)
\$80,000.00	\$0.00	\$80,000.00

2023-11 : CNDH Office Rehabilitation

Program Name:	CNDH Office Rehabilitation						
Unique Identifier:	2023-11						
Program Description (continued)	In order to continue to provide support for carrying out NAHASDA Activities, the CNDH will rehab the office. Rehab for this project includes interior and exterior work and signage.						
Eligible Activity Number	(22) Model Activities [202(6)]						
Intended Outcome Number	(6) Assist affordable housing for low income households						
APR: Actual Outcome Number	This information is only completed for an APR.						
Who Will Be Assisted	Low-income Native Americans with a preference on Caddo members.						
Types and Level of Assistance	Procure services and/or contractors to complete work to rehab the CNDH Office. Costs includes cost of contractors, equipment/materials, and any engineering/architecture services. This project may not be completed in the course of one year.						
APR : Describe Accomplishments	This information is only completed for an APR.						
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Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)
\$70,000.00	\$0.00	\$70,000.00

2023-12 : Rehabilitation for Homeowners-Roofs

Program Name:	Rehabilitation for Homeowners-Roofs
Unique Identifier:	2023-12
Program Description (continued)	This program is intended to assist low-income Indian families who are in need of roof repair projects to preserve the useful life of their home, provide safe and healthy living environment, and enable self-sufficiency. For this project, the CNDH will provide a scope of work, site review, and inspection of the home. Approved applicants will be required to execute a binding commitment with the Tribe to pay back the assistance in the event they sell the home prior to the expiration of the useful life schedule. Outside entities including construction companies/roofing companies may

	be utilized to ensure the completion of a project. The CNDH will develop a policy specifically for the rehabilitation of roofs prior to the initiating the program.						
Eligible Activity Number	(16) Rehabilitation Assistance to Existing Homeowners [202(2)]						
Intended Outcome Number	(3) Improve quality of substandard units						
APR: Actual Outcome Number	This information is only completed for an APR.						
Who Will Be Assisted	Low income Native American families, with a preference to Caddo Tribal members, who own their homes and live within Caddo, Canadian, Cleveland, Custer, Grady, and Oklahoma counties.						
Types and Level of Assistance	The Caddo Nation will inspect and rehab roofs of low income Native American homeowners. Preference is given to Caddo Tribal members. The maximum cap of assistance is \$15,000.						
APR : Describe Accomplishments	This information is only completed for an APR.						
Planned and Actual Outputs for 12-Month Program Year	<table border="1"> <thead> <tr> <th></th> <th>Planned</th> <th>APR - Actual</th> </tr> </thead> <tbody> <tr> <td>Number of Units to be Completed in Year</td> <td>3</td> <td>This information is only completed for an APR.</td> </tr> </tbody> </table>		Planned	APR - Actual	Number of Units to be Completed in Year	3	This information is only completed for an APR.
	Planned	APR - Actual					
Number of Units to be Completed in Year	3	This information is only completed for an APR.					
APR: If the program is behind schedule, explain why	This information is only completed for an APR.						

Uses of Funding:

The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.

Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)
\$45,000.00		\$45,000.00

Maintaining 1937 Act Units, Demolition, and Disposition

Maintaining 1937 Act Units	The Caddo Nation will keep all maintenance up to date including routine inspections, provide preventative maintenance, implement housing policies that are directly designed to affect the administration and maintenance of the units, maintain insurance on the units, provide rehabilitation and maintenance as needed and provide modernization activities as needed.
Demolition and Disposition	No demolition or disposition of 1937 Act Housing units planned for this fiscal year.

Budget Information

Sources of Funding

Funding Source	Amount on hand at beginning of program year (A)	Amount to be received during 12-month program year (B)	Total sources of funds (C=A+B)	Funds to be expended during 12-month program year (D)	Unexpended funds remaining at end of program year (E=C-D)
IHBG Funds:	\$1,995,371.14	\$722,889.00	\$2,718,260.14	\$1,302,077.80	\$1,416,182.34
IHBG Program Income:	\$101,000.00	\$0.00	\$101,000.00	\$0.00	\$101,000.00
Title VI:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Title VI Program Income:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1937 Act Operating Reserves:	\$0.00		\$0.00	\$0.00	\$0.00
Carry Over 1937 Act Funds:	\$0.00		\$0.00	\$0.00	\$0.00
LEVERAGED FUNDS					
ICDBG Funds:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Federal Funds:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
LIHTC:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Non-Federal Funds:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total:	\$2,096,371.14	\$722,889.00	\$2,819,260.14	\$1,302,077.80	\$1,517,182.34

Uses of Funding

Program Name	Unique Identifier	Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)
Operations and Maintenance of 1937 ACT Housing	2023-01	\$110,000.00	\$0.00	\$110,000.00
Modernization 1937 ACT Housing	2023-02	\$145,000.00	\$0.00	\$145,000.00
Operation and Maintenance of NAHASDA	2023-03	\$100,000.00	\$0.00	\$100,000.00
Acquisition for home buyers	2023-04	\$320,000.00	\$0.00	\$320,000.00
Emergency Assistance and Homelessness Prevention	2023-05	\$37,500.00	\$0.00	\$37,500.00
Rehabilitation for Homeowners	2023-06	\$80,000.00	\$0.00	\$80,000.00
Crime Prevention	2023-07	\$45,000.00	\$0.00	\$45,000.00
Down Payment Closing Costs	2023-08	\$35,000.00	\$0.00	\$35,000.00
Operation and Maintenance of NAHASDA	2023-09	\$90,000.00	\$0.00	\$90,000.00
Rehabilitation of NAHASDA Units	2023-10	\$80,000.00	\$0.00	\$80,000.00
CNDH Office Rehabilitation	2023-11	\$70,000.00	\$0.00	\$70,000.00
Rehabilitation for Homeowners-Roofs	2023-12	\$45,000.00		\$45,000.00
Planning and Administration		\$144,577.80	\$0.00	\$144,577.80
Loan Repayment (describe in 3 & 4 below)		\$0.00	\$0.00	\$0.00
Total		\$1,302,077.80	\$0.00	\$1,302,077.80

APR

APR

The answer to this question is only requested for an APR.

Other Submission Items

Useful Life/Affordability Period(s)	Under \$500-6 months \$5,000 to \$15,000-5 years \$15,001 to \$40,000-10 years Over \$40,000-15 years New Construction or acquisition of newly constructed housing-20 years
Model Housing and Over-Income Activities	NA
Tribal and Other Indian Preference Does the tribe have a preference policy?	YES Preference is given to enrolled Caddo Nation members.
Anticipated Planning and Administration Expenses Do you intend to exceed your allowable spending cap for Planning and Administration?	NO
Actual Planning and Administration Expenses Did you exceed your allowable spending cap for Planning and Administration?	The answer to this question is only requested for an APR.
Does the tribe have an expanded formula area?:	NO
Total Expenditures on Affordable Housing Activities:	

All AIAN

AIAN

	Households	Households with Incomes 80% or Less of Median Income
IHBG Funds	\$0.00	\$0.00
Funds from Other Sources	\$0.00	\$0.00

For each separate formula area, list the expended amount	The answer to this question is only requested for an APR.
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Indian Housing Plan Certification Of Compliance

In accordance with applicable statutes, the recipient certifies that it will comply with Title II of the Civil Rights Act of 1968, Section 504 of the Rehabilitation Act of 1973, the Age Discrimination Act of 1975, and other federal statutes, to the extent that they apply to tribes and TDHEs, see 24 CFR 1000.12.	YES
In accordance with 24 CFR 1000.328, the recipient receiving less than \$200,000 under FCAS certifies that there are households within its jurisdiction at or below 80 percent of median income.	Not Applicable
The recipient will maintain adequate insurance coverage for housing units that are owned and operated or assisted with grant amounts provided under NAHASDA, in compliance with such requirements as may be established by HUD:	YES
Policies are in effect and are available for review by HUD and the public governing the eligibility, admission, and occupancy of families for housing assisted with grant amounts provided under NAHASDA:	YES
Policies are in effect and are available for review by HUD and the public governing rents charged, including the methods by which such rents or homebuyer payments are determined, for housing assisted with grant amounts provided under NAHASDA:	YES
Policies are in effect and are available for review by HUD and the public governing the management and maintenance of housing assisted with grant amounts provided under NAHASDA:	YES

Tribal Wage Rate Certification

1. You will use tribally determined wage rates when required for IHBG-assisted construction or maintenance activities. The Tribe has appropriate laws and regulations in place in order for it to determine and distribute prevailing wages.	
2. You will use Davis-Bacon or HUD determined wage rates when required for IHBG-assisted construction or maintenance activities.	YES
3. You will use Davis-Bacon and/or HUD determined wage rates when required for IHBG-assisted construction except for the activities described below.	
4. List the activities using tribally determined wage rates:	