

# Caddo Nation of Oklahoma

P.O. Box 487 Binger, OK 73009 | Phone: 405-656-2344

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## Caddo Nation Membership Meeting

July 30th, 2022

10:00 a.m. CT

## Departmental Reports

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Caddo Nation of Oklahoma

PO Box 487, Binger, OK 73009

T: (405)656-2344 | W: [www.mycaddonation.com](http://www.mycaddonation.com)



# Caddo Nation of Oklahoma

## Administration On Aging

P.O. Box 487 Binger, OK 73009 | Phone: 405-656-9042

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The Caddo Nation of Oklahoma AoA, located in the Fritz Hendrix Memorial Building. We are open to the public Monday through Friday 10:00 a.m. – 3:00 p.m. We close early so that the building can be cleaned and disinfected. Staff remains diligent at keeping the building sanitized and disinfected when the building closes; as well as providing our participants with PPE.

Our Congregate meals are served from 11:00 a.m. – 1:00 p.m. We do ask that you bring a current copy of your COVID immunization card to be kept in your file. Social distancing and COVID precautions are encouraged.

Activities begin at 10:00 a.m. with a “chat & exercise” daily. The Activities/Game room, Health room and Recreational area are open at those times for Elder participant use. We have a raised garden area. Remember, we have a “Blessing Box” just south of the AoA building.

Twice monthly the Caddo Nation Child Care Program (CNCCP) visits the CN AoA and Participants for “chat & exercise”, an activity and then a lunch.

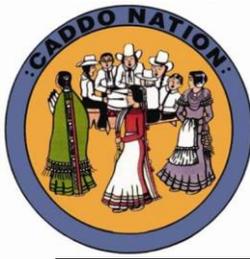
We have our new Health Program operational. This will enable us to provide a little bit of extra care to Participants in their home. It will also allow us to take credit for the services that we already provide by submitting statements and billing them to CMS for reimbursement of services. By doing this, this will generate income to help us in providing more for our participants.

On July 29, 2022 our different AoA Programs is sponsoring an “Oldies Dance” at the Iscani Gym in Anadarko, OK. See the Caddo Nation AoA FB page for the info.

I hope you find this informative. If you should have any questions regarding any of our programs, please feel free to ask. We look forward to serving you!!!

Thank you,

Genevieve Moore  
Caddo Nation AoA Title VI/Caregiver Director  
405-345-9869



# Caddo Nation of Oklahoma

## Administration On Aging

P.O. Box 487 Binger, OK 73009 | Phone: 405-656-9042

### TITLE VI Part A – NUTRITION

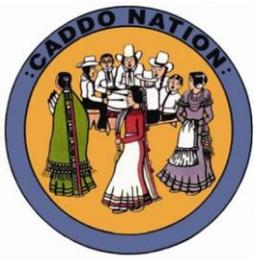
	MEALS SERVED	MILES TRAVELED	NOTES
APRIL 2022	664	2166	Average of about 30 delivery
MAY 2022	665	2493	Average of about 29 delivery
JUNE 2022	620	2224	Average of about 27 delivery
JULY 2022	119	1261	<i>*as of 7/15/2022</i>

<b>EXPENSES</b>	The expenses made were general monthly bills and employee wages. Healthcare items were purchased using CARES funds. MIPPA funds were used to fund events to promote Medicare information.
<b>GENERAL NOTES</b>	Fritz Hendrix Memorial building is opened to the public for Congregate meals and activities; must follow COVID precautions. Deliveries being made daily. We've assisted 3 participants with extra nutrition to aide in their healing process.

### TITLE VI Part C – CAREGIVER

<b>HEALTHCARE SERVICES PROGRAM</b>	<b>Currently taking applications for elders needing assistance.</b> 2 people are currently enrolled in the healthcare program.
<b>LAWN CARE</b>	<b>Our lawn care service is currently filled.</b> The program is still taking applications for the remainder of the 2022 season. There are limited positions and applications will be approved on a needs basis as well as being in the service area.
<b>LENDING CLOSET</b>	<b>The following items are in stock</b> and are available: wheelchair (2 sizes), walker, motorized scooter, elevated raised toilet, shower chair, bath seat, bed side commode, coccyx cushion, inflatable ring, walking cane, walking stick, crutches, briefs, blue pads, personal care cloths, binders, back support, hand braces, grab bars, wound care kits, rollators and wheel chair cushion. We are willing to listen to suggestions of other healthcare products to keep on hand.
<b>RESPIRE PROGRAM</b>	<b>This program is open and available.</b> Questions and calls are welcomed. Call Crystal Caesar, Heath Services Technician/Elder Assistant 405-656-9042
<b>SUPPLEMENTAL WOOD PROGRAM</b>	<b>We had a good interest in this program; this program is now closed for the season.</b>
<b>WELLNESS CHECK</b>	We are providing wellness checks on the AoA participants that are on delivery at least once a week; this is 19 homes (29 participants). Staff makes sure to visit our participants that dine Congregate each day. This gives us the ability to monitor their wellbeing and ADL's.
<b>GENERAL ELDER ASSISTANCE</b>	16 phone referrals. 4 new participant applications. 2 people request assistance with general home maintenance and 1 received assistance with adding grab bars; all to help with fall prevention. 50 transports. 1 computer use. 11 received assistance with applications. 1 received assistance with personal papers/flyers and assistance with filing paperwork.

<b>EXPENSES</b>	The expenses made were general monthly bills and employee wages.
<b>GENERAL NOTES</b>	We've hired Ms. Crystal Caesar for our new Healthcare Services Program. We have the wellness & fitness room open at all times. The caregiver support program aka Respite Program, provides the opportunity to plan, develop, and implement family caregiver support programs for the benefit of non-paid family members (not living in the home) caring for their elders and grandparents caring for their grandchildren. Also, the lending closet items are available for elder use through our Caregiver program. You may sign any of these items out if needed. <b><i>Must be in AoA service area.</i></b>



# Caddo Nation of Oklahoma

## CHR

1514 S. Mission Street | Anadarko, OK 73005 | Phone: 405-656-2882

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July 20, 2022

Report from Caddo Nation CHR/Diabetes Program:

**Staff:**

Sharla Moore-CHR/ Special Diabetes Director

Taylor Edge-CHR/Generalist

Tearza Leemhuis-CHR/Generalist

Sondra Davis-Office Clerk/Elderly Activity Coordinator

The Caddo Nation's Community Health Program is funded by Indian Health Services on a yearly basis to assist Caddo Tribal Members with their health needs. The CHR Program's purpose is to assist eligible Native American individuals and families within our service area to gain access to comprehensive health care services.

All CHR staff members are trained in CPR, First Aid and EMS First Responder.

The CHR Program is often a vital link to health care services for our Native people in rural areas. Our work includes making and rescheduling appointments for clients, pick and delivery of medications, home visits, case screening and management, monitoring patients and health education.

The Caddo Nation Special Diabetes Program assists all Diabetic Tribal members with diabetic assistance. We have a Podiatry Clinic once a month. We provide diabetic (wellness shoes) once per year. We also provide diabetic supplies, medical assistance.

**Completed Trainings and Health Fairs:**

Child Passenger Seat Training- Tearza Leemhuis and Sharla Moore CPS Technician Certified.

Kiowa Health Fair April 22, 2022 – Set up educational booth and blood sugar checks for 52 participants.

Apache Health Fair June 24, 2022- Set up educational booth for our podiatry program.



# Caddo Nation of Oklahoma

## CHR

1514 S. Mission Street | Anadarko, OK 73005 | Phone: 405-656-2882

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Apache Summer Bash-July 8, 2022- Set up educational booth for podiatry clinic and diabetic information.

Rabies vaccine clinic-June 30, 2022- Vaccinated 49 cats and dogs at our annual event with the help of Indian Health Service and Ft. Sill.

SDPI Grant workshop hosted by Caddo Nation Special Diabetes Program July 13, 2022.

100 Mile Walk sponsored by Caddo Nation CHR/Special Diabetes kick-off May 2, 2022 through August 1, 2022.

Transports and prescription deliveries and well checks April, 2022 through June 2022:

77 transports

51 prescription pick-up and deliveries

7 well check visits

The Caddo Nation CHR/Special Diabetes Program is working diligently to assist tribal members with their medical needs.

### Upcoming:

Caddo Nation Health Fair- TBA

Fun Run 2022- October 2022

Healthy Cooking Classes- Starting in September 2022 virtual and in person depending on Covid numbers.

Elderly activities and healthy eating classes.

Podiatry clinic (1) time monthly.

Sharla Moore  
CHR/Diabetes Director



# THE CADDO NATION OF OKLAHOMA

Post Office Box 487 ~ Binger, Oklahoma 73009 ~ Phone (405)656-2344 ~ Fax (405) 656-0961

## Caddo Nation Education Programs

Submitted by Carolyne Botone

The Higher Education Program provides scholarships to qualifying tribal member college students. Scholarship amounts vary according to unmet need (as determined by the Federal Student Aid Program), and range between \$500.00 and \$3,000.00 per term. Scholarships are funded on a first come, first served basis for **completed** applications.

The Education Programs fiscal year begins on January 1<sup>st</sup> of each year. In the Higher Education Program, for CY 2022, we have had:

Number of applications:	104
Number of applications complete:	30
Number of students suspended:	1
Number of students on probation:	2
Number of applications withdrawn:	1
Number of applications pending:	73

The Caddo Nation Adult Education Program provides assistance to qualifying tribal members who are seeking short-term training (one year or less), literacy instruction, cultural enrichment, or basic skills. The amounts of assistance vary according to the costs associated with the type of training/courses that the applicant will be taking. The maximum amount of funding for the training/course(s) is \$4,500.00 per academic year (Aug. 01 through July 31). Applications are funded on a first come, first served basis for **completed** applications. Eligible tribal members must reside within the jurisdiction of the Anadarko Agency (Caddo, Kiowa, Comanche, Cotton, or Tillman Counties in the state of Oklahoma). The numbers of applicants for the Adult Ed. Program tends to be very low because of the jurisdictional boundaries, which is not negotiable in our contract.

The numbers documented below are for the CY 2022:

Number of applications submitted:	3
Number of applications completed:	2
Number of applications withdrawn:	1

The Caddo Nation Job Placement & Training Program provides Job Placement (Direct Employment Assistance) and Job Training (Adult Vocational Training) to interested, and eligible enrolled Caddo Nation members. It provides vocational training assistance and/or assistance for starting new employment. The JP&T Program provides short-term and long-term training assistance, and/or other forms of assistance that would enable participants to train, retrain, and upgrade underemployed and unemployed workers in skill areas for which there is a demand in the labor market. The JP&T Program provides bi-weekly stipends for AVT students to assist with household expenses while in training. The amounts of assistance vary according to number of dependents and need.

Applications are funded on a first come, first served basis for **completed** applications (all requested documentation has been turned in, faxes/copies are not accepted). Eligible tribal members must reside within the jurisdiction of the Anadarko Agency (Caddo, Kiowa, Comanche, Cotton, or Tillman Counties in the state of Oklahoma). The numbers of applicants for the JP&T Program tends to be very low because of the jurisdictional boundaries, which is not negotiable in our contract.

The numbers documented below are for the CY 2022:

Number of applications submitted for AVT:	1
Number of applications submitted for DEA:	0
Total number of applications submitted:	0
Number of applications accepted:	0
Number of applications denied:	0

Additional funding has been appropriated to the Education Department by the Caddo Nation Tribal Council. This funding allows us to assist more students who may otherwise miss out on funding opportunities, such as those who live outside the jurisdiction of the Anadarko Agency. The additional funds available for the Higher Education, Adult Education, and Job Placement and Training Programs are administered by the current guidelines of the P.L. 93-638 programs.

Current Number of students funded through other tribal funds (Higher Ed.)	14
Current Number of students pending through other tribal funds (Higher Ed.)	5
Current Number of students funded through other tribal funds (Adult Ed.)	3
Current Number of students pending through other tribal funds (Adult Ed.)	2
Current Number of students funded through other tribal funds (JP&T)	0
Current Number of students pending through other tribal funds (JP&T)	2

Funding has also been made available for the Education Department to assist tribal member Secondary Education students in grades 1 – 12. The funds allotted are used to encourage students to finish their schooling, and financially assist tribal members attending public schools, including home-schooled students with certain school-related expenses and fees.

Current Number of students funded through other tribal funds (1-12)	4
Current Number of students pending through other tribal funds (1-12)	2



# Caddo Nation Environmental

## Caddo Nation Membership Meeting

The Caddo Nation Environmental Program (CNEP) is committed to a sustainable future and is working to improve the environmental well-being of our communities. We achieve this by protecting, preserving, sustaining, and replenishing all natural and historical resources for the benefit and improvement of the Caddo Nation. Our work with the Environmental Protection Agency (EPA), Bureau of Indian Affairs (BIA), and other federal agencies are vital in helping to improve the quality of life in our tribal members and community citizens. To accomplish this mission, the CNEP will adhere to quality assurance activities to ensure that all program decisions are based on environmental data that is scientifically valid, accurate, complete, representative, comparable, and legally defensible.

Since inception the CNEP has established numerous grants through the EPA. These grants are the General Assistance Program (GAP), Clean Water Act (CWA) 106 program, and Clean Air Act (CAA) 103 Program. Currently, CNEP only operates the GAP and CWA programs. But, in the upcoming year the CNEP looks to further expand our programs with additional grants through the BIA, United States Department of Agriculture (USDA), and the United States Forestry Service (USFS). With these additional grants the CNEP will be of better service to our tribal, and community members. Each member of our staff is a certified mold inspector, and we currently are in the process of implementing an indoor air quality program as well. Beginning in the new grant year, we will begin working with our Childcare, Housing, and CHR programs more so we can become more involved with helping the citizens we so proudly serve.

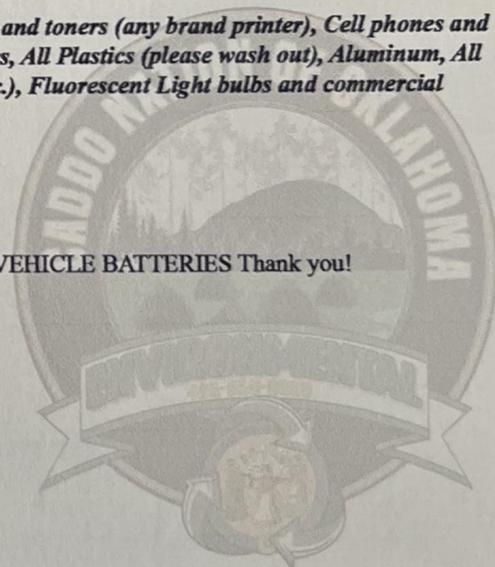
The Caddo Nation GAP program currently addresses three main areas of concern: 1) building capacity through environmental training, 2) gaining further maturity in our environmental programs, 3) improving GIS/Drone computer expertise of staff. Taken these steps to sustain a knowledgebase is necessary in identifying tribal environmental priorities and gaining an environmental presence in regulatory activities affecting our tribe. The CNEP is currently utilizing the DJI Mavic 2 drone to locate additional solid waste dumps, we are checking and maintaining waterways, and performing land assessments on newly acquired lands.

The Caddo Nation's Water Quality Program (CNWQP) surface water monitoring program has been created to protect, monitor, and analyze water quality on or near tribally owned lands, and property within the Caddo Nation jurisdiction. The problem this program is designed to address is the Caddo Nation's need to ensure the safety and wellbeing of its tribal members and community citizens living in the Caddo Nation Jurisdiction regarding water quality. The CNWQP focus is on identifying potential sources of pollution, gathering baseline data on the quality of tribal waters, determining the extent to which water quality has been affected by pollutants, determining if tested waters are in compliance with Water Quality Standards, program growth and advancement.

The CNEP recycling program is currently accepting the following items: ***Ink cartridges and toners (any brand printer), Cell phones and cell phone batteries, Laptops, iPod and MP3 player, Digital Cameras, Dry cell batteries, All Plastics (please wash out), Aluminum, All electronics with cord (Toasters, printers, computers, vacuums, VCR's, lamps, TV's, etc.), Fluorescent Light bulbs and commercial building lamps, Printing paper, newspaper, shredded paper, Cardboard. Etc.***

Items can be properly disposed of on the southside of the Caddo Travel Plaza.

If you require assistance, or have any questions please call (405) 656-0990. Please NO VEHICLE BATTERIES Thank you!



Ph: (405) 656-2344  
Fax: (405) 656-0961

117 Memorial Ln Binger, OK 73009

<https://mycaddonation.com>



# Caddo Nation Environmental

## Caddo Nation Membership Meeting

During this last quarter Cameron Roberts who is the CNEP Natural Resources Specialist has brought fourth plans and many grant opportunities that could begin and expand the Caddo Nations ability to grow agricultural products (meat and vegetables) in a sustainable way. "Being able to feed our local communities will become paramount in the coming years and doing so in a climate friendly way, even more so." He has also brought forth ideas for energy generation with agricultural production as a secondary benefit – this practice is known as agrivoltaics. Along with high density vegetable production, (greenhouses, hoop-houses) the CNEP are in the process of upgrading infrastructure on existing plots of land with the intention of bringing multiple species of animals to that land and employing a rotational grazing method to maximize our land use without degrading it.

Brandon Worcester is the CNEP Environmental Specialist and is tasked with monitoring surface waters located in the Caddo Nations Jurisdiction. During the last quarter these waters were monitored each month for Temperature, pH, Specific Conductance, Turbidity, and Dissolved Oxygen. These five parameters are the considered the starting point of a monitoring program. The more mature a program becomes additional parameters can be added to the sampling plan. Because our water program is constantly looking to progress, we will be adding E. coli sampling this upcoming fall. Also, this quarter Brandon has provided technical assistance to other local tribes on numerous topics such as: monitoring strategies, water data entry, indoor air quality issues, and proper disposal of solid waste.

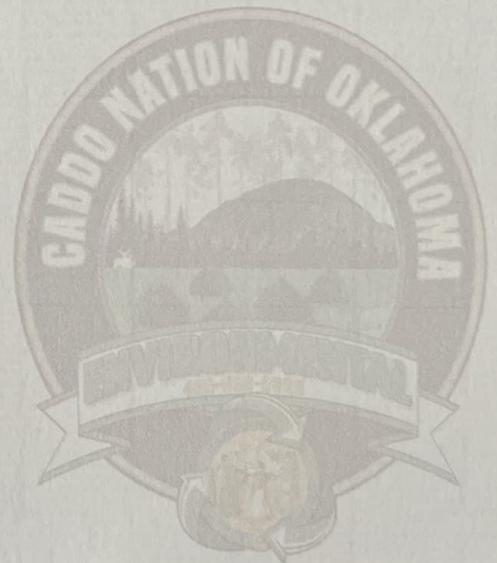
The CNEP is always looking for ways to be of better service to the Caddo Nation. In the last quarter several grants were applied for these include the General Assistance Program (GAP), 106 Clean Water Program, and BIA Tribal Climate Resilience Grant. With these funding sources the CNEP can keep expanding our current programs and continue building off what we already have. The Caddo Nations Environmental Programs current goals are to advocate and champion water catchment and reuse, upgrade current utility systems, produce, and distribute solar energy, and also pioneer the use of energy storage systems to become a beacon of self-sustaining power production and resource management.

For any further information about our current programs please feel free to contact us.

Samuel J. Worcester  
Director of Environmental Programs  
Jworcester@mycaddonation.com  
(405) 656-0990

Brandon Worcester  
Environmental Specialist I  
Bworcester@mycaddonation.com  
(405) 656-0966

Cameron Roberts  
Natural Resources Specialist I  
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# Caddo Nation of Oklahoma

## Housing

21 Halfmoon Circle | Gracemont, OK 73042 | Phone: 405-480-2100

Caddo Nation Membership Meeting

April - June  
July 20, 2022

**Housing Board:**

John Moss  
*Chairman*

Donna Benitez  
*Secretary*

Buddy Britton  
*Member*

Marilyn Threlkeld  
*Member*

**Housing Staff:**

Amie Stockton  
*Housing Director*

Verna Castillo  
*Receptionist*

Jonna Beartrack  
*A&O Clerk*

Gerald Owings  
*FST*

Jimmy Beaver  
*FSS*

Mason Meeks  
*FSS*

Christin Hernandez  
*Scanning & Maintenance Clerk*

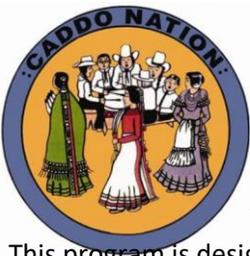
Programs: (Updated)	Source:	Awarded Amount:
Indian Housing Block Grant Fiscal Year 21-22	HUD	\$722,889
Indian Housing Block Grant Fiscal Year 22-23	HUD	Applied on July 15, 2022
Indian Housing Block Grant: Cares	HUD	\$172,487
Indian Housing Block Grant: ARP	HUD	\$361,767
Emergency Rental Assistance Program (ERA)	Treasury	\$719,717
Homeowners Assistance Fund (HAF) 10%	Treasury	\$42,802.80
Homeowners Assistance Fund (HAF) 90%	Treasury	\$385,255.20
Housing Improvement Program (HIP)	BIA	\$225,753

**Assistance Types:**

**Elder and Disabled Apartments**

The CNDH specifically designed this program to provide for and address the basic housing needs of the elderly. The Regency Oak Apartments are located in Anadarko, OK. Apartments at Regency are one to two bedrooms, there is a laundry facility located on site, and water service is included in the rent.

**Family Rental Homes**



# Caddo Nation of Oklahoma

## Housing

21 Halfmoon Circle | Gracemont, OK 73042 | Phone: 405-480-2100

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This program is designed to assist low-income family's rent affordable housing. The Halfmoon Circle Community is located in Gracemont, OK. The 3 to 4 bedroom homes are equipped with washer and dryer hookups. Residents are responsible for utilities.

### **Affordable Home Ownership Rent to Own**

The lease to own program is designed to assist low income families become home owners. The service area for this assistance is restricted to Caddo County.

### **Homeowner Rehabilitation Program**

This program is designed to assist homeowners in making necessary improvements, repairs, modernization, rehabilitation, uniform accessibility modifications, and addressing certain maintenance items. Rehab projects provide assistance up to \$20,000 per unit (Caddo Home Rehabilitation Program Guidelines and Eligibility Policy, 1).

### **Emergency Housing Assistance**

This program is designed to assist eligible, low-income Native American participants with housing related assistance in and during times of crisis and emergency. The program is defined by the CNDH as rental asst., utility asst., homeless prevention, emergency situations caused by weather, flood, or theft. This program provides assistance in an amount not to exceed \$2,500 in a 5-year period. Emergency assistance is available to eligible Caddo Tribal members residing in Caddo, Oklahoma, Canadian, Cleveland, Grady, and Custer Counties in Oklahoma (Caddo Emergency Housing Assistance Program Guidelines and Eligibility Policy, pg. 1).

### **Emergency Rental Assistance Program**

This program is designed to assist Caddo Nation renters nationwide who have been impacted by COVID-19. To be eligible:

1. One or more individuals within the household has qualified for unemployment benefits or experienced a reduction of in household income, incurred significant costs, or experienced other financial hardship due, directly or indirectly, to the COVID-19 outbreak;
2. One or more individuals within the household can demonstrate a risk of experiencing homelessness or housing instability; and
3. The household has a household income at or below 80 percent of area median income.

### **Homeowners Assistance Fund-Approved by Treasury**

This program is being offered to Caddo Nation homeowners nationwide. To be eligible for this program you must meet the requirements listed below:

1. Eligible participants under the HAF must have experienced a financial hardship after January 21, 2020.
2. Your income must be equal to or less than 150% of the area median income or 100% of the median income for the United States whichever is greater.
3. You must be a homeowner and the address listed on your application must be your primary residence.

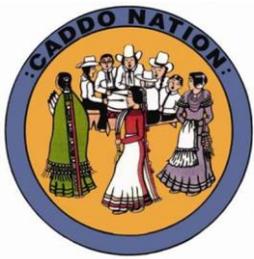
### **Update-**

- The Caddo Nation Division of Housing has a vacancy for a Contract Administrator to run the HIP Program.
- As of June 30, the ERA program has distributed approximately 73.64% of the total allocation. Funding for this program ends September 30, 2022.
- The HAF Plan has now been approved by Treasury. The Caddo Nation will provide assistance with mortgage payments/arrears, utility payments/arrears, and internet payments/arrears.
- Since last quarter, staff completed training in NAHASDA Essentials, Self-Monitoring, Admissions & Occupancy, Environmental Review, and Housing Policy.

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# Caddo Nation of Oklahoma

## HUMAN RESOURCES

PO Box 487 | Binger, OK 73009 | Phone: 405-345-9856

### Quarterly Report – 2nd Quarter (April 1, 2022 to June 30, 2022)

The mission of the Human Resources Department is to provide quality, professional, and courteous customer service and assistance, recruit and attract highly qualified individuals, inspire and encourage employee morale, maintain a healthy diverse workforce, provide quality programs and services, and promote a healthy and safe work environment.

The Caddo Nation of Oklahoma currently has four (4) open job announcements. Job applications are accessible to download from the Caddo Nation’s website at: <https://mycaddonation.com/employment>

<u>Position</u>	<u>Department</u>	<u>Closing Date</u>
Security Guard	Security	Open Continuous
Cashier/Clerk	Travel Plaza	Open Continuous
Public Relations Coordinator	Tribal Government	Open Until Filled
Community Outreach Coordinator	Child Care	Open Until Filled
Contract Administrator	Housing	Closed-pending selection or re-advertisement

Pending advertisement: Job description for a new position for Chef for the Travel Plaza is pending review/approval of job description.

Current Number of Employees: 72

Gains (New Hires): 10 (5 Full-Time employees & 5 Summer Youth Workers)

Losses (Separations): 1

On May 1, 2022, the Caddo Nation received notification of a rate change reduction **effective June 1, 2022** in its group vision insurance policy as follows:

Coverage	Current Rates	New Rates
Employee Vision	\$ 6.43	\$4.57
Employee Plus Spouse Vision	\$ 12.11	\$9.32
Employee Plus Child(ren) Vision	\$14.29	\$9.44
Family Vision	\$19.04	\$15.33

On June 15, 2022, the Caddo Nation received notification that the current rates for the tribe's group policy coverage for life insurance, short-term disability, dental, and vision will renew at the same rates with no increase as of the plan anniversary date of September 1, 2022.

It is unknown at this time if the health insurance rates will increase or remain the same as we have not received any notification as of this date which may be under negotiation between BC/BS and the tribe's insurance broker responsible for reviewing the tribal benefits program for the best benefits and to maximum the best benefits .

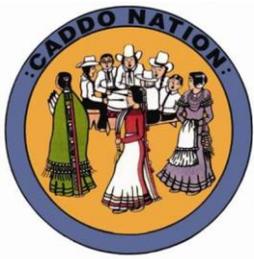
Rhonda Tharp, the representative with Aflac made an on-site Thursday, April 21, 2022 and met with newly hired employees and current employees to answer any inquiries regarding their benefits.

Samantha Moore, Insurance Broker/Benefits Coordinator with Companion Life Insurance, made an on-site visit on Thursday, June 16<sup>th</sup>, 2022 and met with newly hired and tribal employees explaining available coverage or to answer any inquiries regarding their benefits.

Plans and preparations were finalized on June 2, 2022 for the upcoming Benefits Election and Open Enrollment. The Aflac and Companion Life Benefits Open Enrollment dates will be **July 6<sup>th</sup> through July 8<sup>th</sup>, 2022** with the Companion Life and Aflac representatives on-site and available to assist employees with benefit enrollments or changes on those dates.

A new change for employees this year is those who are already enrolled with Companion Life will no longer have to fill out a new application year-to-year and their current coverage will continue and rollover into the new coverage year, unless they decide to decline or cancel coverage. However, existing coverage in Marketplace insurance needs to be reviewed for continued eligibility as it is based on income and family members.

A conference call has been scheduled for July 22, 2022 regarding the upcoming rollout for the automated time and attendance soon to be in place with F&C Payroll Operations, Heartland, and HR representative(s).



# Caddo Nation of Oklahoma

## I.T. Department

P.O. Box 487 Binger, OK 73009 | Phone: 405-656-2344

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### Program Summary

As of 7-18-22

#### **Staff:**

I.T. Contractor

Travis Stockton

Contract Term- 05-01-20 – 05-01-22

#### **Scope of Work:**

##### Computer Service and Repair

Software maintenance including routine virus/spyware scans, Windows updates, and program updates. Hardware maintenance including replacement of faulty parts and hardware upgrades. Diagnose problems of systems and recommend solutions.

##### Customization of PDF Forms

Creating and revising Adobe PDF forms to fulfill needs of each department. These help streamline day to day operations and will be created by contractor at departments' request.

##### Website Maintenance

Creating and maintaining the website mycaddonation.com. Input information as requested by directors and administration and post notices as provided and approved by Chairman.

#### **Recent Work:**

- Continuing building network upgrades to meet needs of new employees
- Pricing underground fiber to buildings to reduce outages
- Adding forms to repository for recordkeeping and redundancy

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# Caddo Nation of Oklahoma

## PHN

P.O. Box 487 Binger, OK 73009 | Phone: 405-656-2344

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### Caddo Nation Membership Meeting

April-June 2022

The Public Health Nursing (PHN) program is a community health nursing program that focuses on the goals of promoting health and quality of life, and preventing disease and disability within the tribal community. The PHN provides quality, culturally sensitive health promotion and disease prevention nursing care services through primary, secondary, and tertiary prevention services to individuals, families, and community groups.

There is an emphasis on screening, home visits, immunizations, maternal-child health care, elder care, chronic disease, school services, health promotion and disease prevention, case management, population based services, and community disease surveillance.

#### Staff

Nina Bujanda, RN

#### Present:

- The PHN program began mid-June, currently in the process of obtaining supplies that will equip nurse with the necessary tools to provide quality care in homes, the office, or in community settings.
- Obtaining rapid tests for office and home visit use to test patients in their home to help slow the transmission and spread of the virus. This prevents any barriers of transportation for testing for patients, prevents the spread of virus, educates patients on therapeutic measures that can be taken if receiving a positive result, and vital sign assessments.
- Stay current with up to date information on disease outbreaks, treatment, and diagnosing material in order to provide current information to public.

#### Future:

- Establish jurisdiction for the PHN program
- Assess, Diagnose, Plan, Implement, and Evaluate where the PHN services are needed within the community by using community assessment and research
- Employee health activities and incentives to promote health within the workplace.
- Education in schools over brain health, addiction, and other chronic diseases plaguing our youth.

The PHN's main goal is to provide nonjudgmental quality care to the Native community. Native American's have mistrust within the healthcare system that dates back many decades. The nurse is available to bridge that gap by advocating and providing accurate health information and care.

Caddo Nation of Oklahoma

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# Caddo Nation of Oklahoma

## Security Dept.

PO Box 487 | Binger, OK 73009 | Phone: 405-345-9876

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### MONTHLY REPORT

JULY, 2022

THE CADDO NATION SECURITY DEPARTMENT CURRENTLY HAS (7) GUARDS OUT OF THE (7) GUARDS (4) ARE CLEET CERTIFIED (1) IS CURRENTLY A NEW HIRE AND ON PROBATION AND THE OTHER (2) ARE PART-TIME. THE SECURITY DEPARTMENT CONTINUES TO PATROL THE CADDO NATION GROUNDS ALONG WITH STILL DOING PATROLS TO THE HOUSING AUTHORITY LOCATED IN GRACEMONT ALONG WITH PATROLS TO THE CHR AND ELDER APARTMENTS IN ANADARKO. FOR THE MONTH OF JULY THERE HAS BEEN (1) INCIDENT REPORT TAKEN INVOLVING POSSIBLE PROPERTY DAMAGE. THERE HAS BEEN NO OTHER UNWANTED ACTIVITY TO REPORT. THE SECURITY DEPARTMENT CONTINUES TO STRIVE IN ALL AREAS TO SERVE THE CADDO NATION AND ITS MEMBERS.

NYLES PARTON-  
DIRECTOR OF SECURITY



# Caddo Nation of Oklahoma

## SORNA Dept.

PO Box 487 | Binger, OK 73009 | Phone: 405-345-9876

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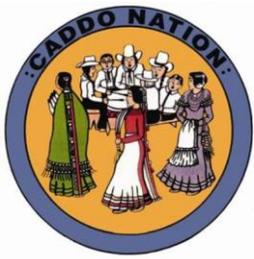
### SORNA Department Monthly Report

July 20, 2022

The SORNA Department currently has 2 employees under the SORNA Grant.

Nyles Parton is the SORNA Grant Supervisor, which oversees the Grant and the work that the SORNA Registry Coordinator completes. Baylen Bullcoming is the SORNA Registry Coordinator, which enters the sex offenders information and registration into TTSORS. This includes criminal history, DNA samples, driver's license employment history, employer address, physical descriptions, and Vehicle information. The 2 SORNA employees are taking online training and classes for the SORNA Grant; also keeping the sex offenders records up to date, if anything changes with the sex offenders. The SORNA Department has 2 sex offenders. 1 offender is currently incarcerated, and the other sex offender comes in regularly for registration.

Reported by: Baylen Bullcoming  
SORNA Registry Coordinator



# Caddo Nation of Oklahoma

## Social Services and Indian Child Welfare

PO Box 487 | Binger, OK 73009 | Phone: 405-345-9854

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### APRIL

**Court hearings** - State Custody- There were 5 court hearings. Four court hearings were in person, three in OK county, and one in Custer County. The other court hearing was held virtually with the State of Colorado. BIA Tribal Court- There was one in person court hearing for child/family guardianship.

**Family Team Meeting (FTM)** - Caddo Nation participated in one virtual FTM with the State.

**Staffing and Meetings**- Caddo Nation did not participate in any staffing or meetings in regards to State or BIA Tribal Custody children.

**Supervised visitation** – Caddo Nation did not supervise any visitation for the State or Tribal Custody children/families.

**Worker Visit**- Caddo nation did not complete any worker visits for children/families in state custody, and completed 1 BIA tribal Child/family.

### MAY

**Court Hearings** State Custody-There was seven court hearings. Three court hearings were in person, two in Custer County, and one in Okmulgee County. The other four hearings held virtually Comanche county, and the states of Colorado, Utah and Texas. There was one BIA Tribal court hearing held virtually.

**FTM** Caddo Nation participated in two virtual FTMs.

**Staffing and Meetings**- Caddo Nation participated one in person staffing, and two SPCPT meetings, and two OICWA meetings virtually.

**Supervised visitation**- Caddo Nation supervised one visitation between child and parent in state custody and supervised nine visitations with parent and child in BIA Tribal Court.

**Worker Visit Child**- Caddo Nation completed six worker visits with children and families in state custody. There were two in Weather ford Custer County, one Lawton Comanche county, one in Edmond Oklahoma County, one Oklahoma City Oklahoma County, and one Newcastle McClain County. There were no worker visits with any BIA tribal court involved cases.

**Elder emergency guardianship hearing** –Caddo Nation attended one virtual court hearing for emergency guardianship.

**Elder staffing** – Caddo Nation participated in one staffing that included tribal president, Caddo Linguist , AOA, and CHR Programs.

**Elder medical appointments/intakes**- Caddo Nation Social Services participated in four health related appointments.

**Elder transports**- Caddo Nation assisted in transporting an Elder twelve times to and from the AOA program.

### JUNE

**Court Hearings** – State Custody there were two court hearings. These court hearings were in person in OKC Oklahoma County. There were two BIA virtual hearings at the BIA Tribal court, one for Child/family, and one for an Adult.

**FTM**- Caddo Nation participated in one FTM virtually with the State.

Caddo Nation of Oklahoma

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# Caddo Nation of Oklahoma

## Social Services and Indian Child Welfare

PO Box 487 | Binger, OK 73009 | Phone: 405-345-9854

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**Staffing's and Meetings-** Caddo Nation did not participate in any staffing's or meeting in regards to State or BIA Tribal Custody Children. Caddo Nation did participate in two SPCPT meetings, and one Tribal Reintegration and Reentry roundtable meeting.

**Supervised visitation-** Caddo Nation did not supervise any visitation for the State or Tribal Custody children/families.

**Worker visits** Caddo Nation completed four worker visits with children/families. Two worker visits were canceled due to Foster parents not being there at arrival. These homes were in Yukon Cleveland County and in Weatherford Custer County. The two that were actually completed were in OKC Oklahoma County, and Owasso, Tulsa County. There were no BIA Tribal custody child/families worker visits.

**Elder Transported-** Caddo Nation assisted with eleven transports of a Caddo Nation Elder. April through June Caddo nation has sixteen cases with a total of twenty -five children in DHS Custody. Caddo Nation attended court in person or virtually in Grady, Custer, Oklahoma, Okmulgee, Comanche, and Canadian Counties in Oklahoma and Boone County in the state of Arkansas, Davis County in the state of Utah, Arapahoe County In the state of Colorado and Coleman County in the states of Texas. Caddo Nation Deprived (Children/families) cases listed by number of children and the case type goal plan. There are seven children that are in Permanent Custody with a case plan goal of adoption, twelve Children that are in Temporary Custody with a case plan goal of reunification, one child in Temporary custody with a case plan goal of reunification and a concurrent goal plan for adoption, two children in Temporary Custody with a case plan goal of adoption, two children in Temporary custody children in reunification with bio parent, and one child in Emergency Custody with a case plan goal of adoption.

April through June there were no reported Caddo Nation Children in the custody of BIA Tribal Court.

The Caddo Nation has received notifications from the State of Oklahoma trying to verify Tribal enrollment, of screened out referrals for child protective services, and for Child Protective Services Investigations involving Caddo Nation Children.

The Caddo Nation received notification of one adult protective service investigation from the state.

April through June there were a total of thirty-three active Guardianships for children. There were no new guardianship cases in regards to Caddo children during these months. There is one adult active permanent guardianship.

Caddo Nation has one child in an Emergency guardianship, and thirty-five children in a temporary or permanent guardianship. One child has been reunited with their parent, and two other children are in the process of reunification with their parents. Caddo Nation has one adult in a permanent guardianship.

Caddo Nation Social Services did not receive any applications for General Assistance April through June. Caddo Nation Social Services works in coordination with Enrollment, AOA and CHR Programs. Caddo Nation Social Services also assists with crisis assistance through social services when a family is having difficulty meeting a need.

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# Caddo Nation of Oklahoma

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## Transportation Program July 2022 Report

### Highlights:

- As of 7/20/2022, ten (10) road assessments were completed covering a little over 30 miles of roads. Eight (8) of which should be added to the priority list, and the priority list will be amended once all roads are assessed.
- Began assisting with council, EDA, and Chairman's secretary duties as needed.
- Requested the TA's coordination of an elder/handicap/disable address list to assess those roads to allow those individuals better access to and from their homes.

### Meeting and Outcomes:

- 7/06/2022 – Met with Benny Bolin on the gravel needed to repair washout on private property at Hinton. Benny cannot conduct work on private property, but only public county roads. Therefore, contacted Western Aggregate to set up account for gravel purchases and sent paperwork to TA for completion.
- 7/08/2022 – Met with Rick Kosman to drive the complex grounds. Rick will put a plan together and estimate to repair the complex roads. An agreement between the Tribe and Rick has been executed.
- 7/15/2022 – Attended Wichita and Affiliated Tribes development plan meeting at Hinton property. I let them know we will need to determine how the Wichita Transportation and Caddo Transportation will split the cost of repairs to Cummins Road. President Parton stated we will need to have a meeting between both departments and she is available the last week in July. I will coordinate that meeting. Follow-up meeting is set for 8/08/2022 at 10:00am.
- 7/19/2022 – HUD meeting scheduled for 10:00am and Bull Bear Defense Solutions meeting scheduled for 12:00pm (EDA opportunity).
- 7/20/2022 – Resolution redaction and internal/external website input meeting set for 10:00am.

### Previous Meeting Action Items to Complete:

- Scheduled and attended meeting between BIA's Transportation Director, Tom Simpson and myself. Meeting was scheduled for 3:00pm June 28, 2022 and was completed as scheduled.
  - Received priority list and map showing priority roads from Caddo County Commissioners to include deficient bridges. Eight (8) roads are priority, and fourteen (14) bridges are deficient.
- Submitted resolution to include the TIP priority list on 7/06/2022 for council approval on 7/07/2022. I received verbal approval of the resolution and priority list and will continue to follow-up on a copy of the executed resolution for BIA submission and stamping prior to construction start dates.

**Additional Items:**

- Working on getting the Transportation truck safety equipped through Kacy Wylie with IGG Screen Printing and Graphics.
- Working on purchasing office supplies and road safety apparel/equipment.
- Working on getting GIS and GPS software, complex utility map, and complex blueprints from Chief of Staff.
- I will continue to drive Caddo nation routes, take pictures, complete assessments, and upload to council drive for documentation and review.
- I will continue to assist the TA, Chairman, and Chief of Staff as needed.

Please feel free to contact me with any questions, concerns, and suggestions. I will make myself available.

Thank you,

Paula Anderson, Transportation Director  
Caddo Nation of Oklahoma



# Caddo Nation of Oklahoma

P.O. Box 487 Binger, OK 73009 | Phone: 405-656-2344

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## **Caddo Nation Tribal Council Quarterly Report**

April 1, 2022 – June 30, 2022

### **Current Council**

Chairman – Bobby Gonzalez

Vice Chairman – Kelly Factor

Secretary – Jennifer Reeder

Treasurer – Verna Castillo

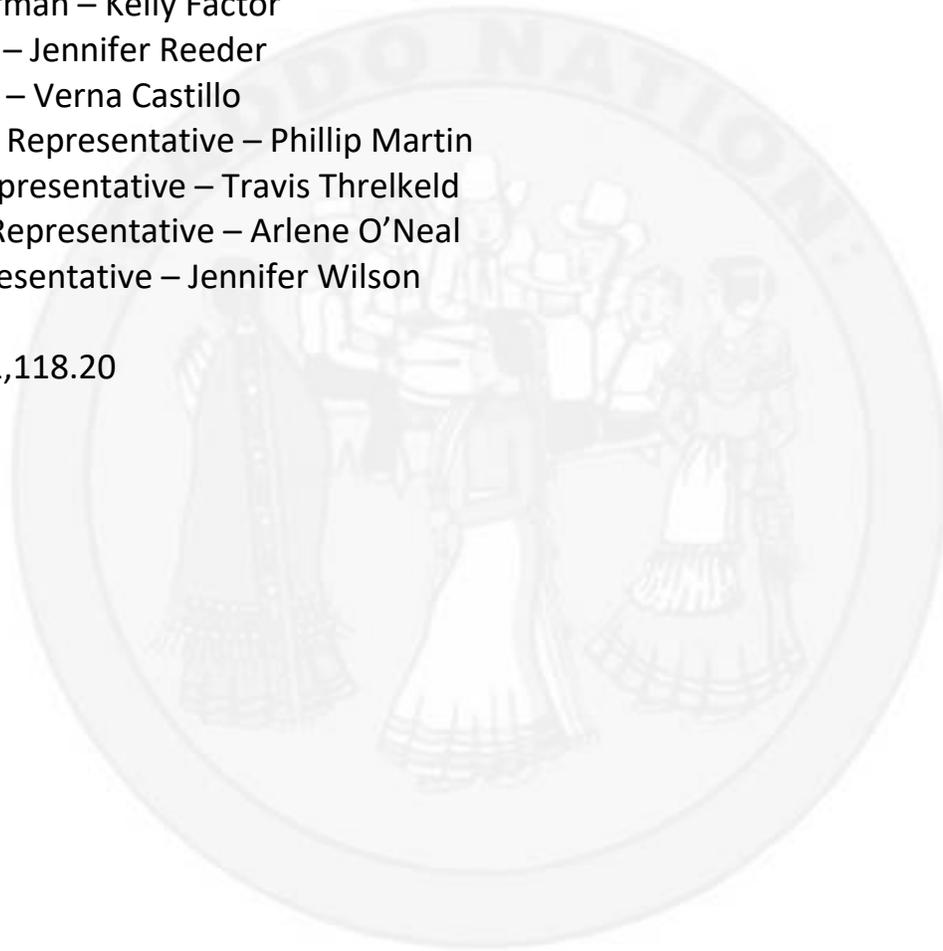
Anadarko Representative – Phillip Martin

Binger Representative – Travis Threlkeld

Ft. Cobb Representative – Arlene O'Neal

OKC Representative – Jennifer Wilson

Total: \$41,118.20



Caddo Nation of Oklahoma

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**Caddo Nation**  
**Budget to Actual Summary - Other Governmental Funds**  
**For the Period Ending June 30, 2022**

<b>Program</b>	<b>Expenditures</b>	<b>Program Income</b>	<b>Balance</b>
<b>Health</b>			
Special Diabetes 16_21	467,885	-	494,099
TRPH 22_24	3,915	-	76,085
CHR/EMS 15_21	651,753	585	322,354
CHR/EMS 21	28,916	698	367,931
<b>Education</b>			
BIA - Adult Education 20_23	32,111	-	314,070
BIA - Higher Education 20_23	672,183	-	181,725
BIA - Higher Education ARPA 20_23	143,138	-	146,653
<b>Enviromental Services</b>			
EPA - PPG 18_22	554,905	347	110,706
<b>HUD</b>			
IHBG - Indian Housing Block 20_21	909,213	158,152	2,455,294
HUD - Housing CARES 20_25	144,551	-	27,936
HUD - Housing ARPA 21_26	58,041	-	303,726
<b>Cultural</b>			
THPO 20_22	20,174	-	43,253
NETRMA	64,101	70,015	174,719
<b>Public Safety</b>			
DOJ - SORNA 19_22	161,383	8,146	46,762
FEMA - Homeland Security 19_22	303,628	-	180,472
<b>Governmental Services</b>			
BIA - ATTG 20_23	167,796	3,776	99,488
BIA - ATTG CARES 20_23	619,887	-	1,414,260
BIA - ATTG ARPA 20_23	32,147	-	1,967,853
Treasury - ARPA 21_24	6,789,229	26,562	26,158,819

**Caddo Nation**  
**Budget to Actual Summary - Other Governmental Funds**  
**For the Period Ending June 30, 2022**

Program	Expenditures	Program Income	Balance
<b>Supportive Services</b>			
BIA SPRO - ICW 22_23	7,791	-	40,995
BIA SPRO JP&T 22_23	-	-	51,398
BIA - Social Services 20_23	32,067	-	28,995
BIA - Social Services CARES 20_23	4,025	-	66,040
BIA - Social Services ARPA 20_23	267,696	-	732,304
Caregiver 20_23	53,663	-	26,597
MIPPA 20_22	363	-	1,657
MIPPA 21_22	1,704	-	3,306
NSIP 20_23	6,645	-	7,994
Child Care Mandatory 19_22	777,218	-	(30,072)
Child Care Discretionary 19_22	2,095,515	1,100	525,395
Title VI - CARES 20_21	42,384	-	11,856
Child Care Disaster 19_22	20,783	-	91,734
Child Care CARES 20_23	1,215,992	-	16,658
Title VI - A 20_23	180,729	120	83,651
Child Care Disaster 20_23	-	-	4,327
Child Care Construction 19_22	-	-	1,500,000
Child Care Mandatory 20_23	220	-	1,280,417
Child Care Discretionary 20_23	-	-	2,182,112
Title VI - A & B 20_22	270	-	18,680
Title VI - ARP A & B 21_24	14,889	-	29,931
Title VI - ARP Caregiver 21_24	16,444	-	4,296
Child Care Mandatory 21_22	-	-	896,592
Child Care Discretionary 21_24	-	-	2,946,154
Child Care CRRSA 20_23	218,926	-	1,302,826
Child Care ARPA Discretionary 20_24	-	-	5,759,026
Child Care ARPA Stabilization 20_23	-	-	9,066,046

**Caddo Nation**  
**Budget to Actual Summary - Other Governmental Funds**  
**For the Period Ending June 30, 2022**

<b>Program</b>	<b>Expenditures</b>	<b>Program Income</b>	<b>Balance</b>
Child Care Construction 20_25	-	-	2,000,000
Child Care Construction 20_25	-	-	2,000,000
Treasury - ER Rental Assistance 21_22	530,062	282	189,937
Treasury - HAF 21_26	30,133	-	12,670
<b>Total</b>	<b>\$ 17,342,476</b>	<b>\$ 269,784</b>	<b>\$ 65,737,726</b>

**Summary Trial Balance**

Includes Activities from April 1, 2022 to June 30, 2022

Caddo Nation

Fund: BIA - ATTG 20\_23

<b>Name</b>	<b>Ending Balance</b>
Grant Revenue	-62,068.00
Interest Income	-3,775.58
Report Totals	-65,843.58

**Summary Trial Balance**

Includes Activities from April 1, 2022 to June 30, 2022

Caddo Nation

Fund: BIA - ATTG 20\_23

<b>Name</b>	<b>Ending Balance</b>
Salaries	15,600.25
Fringe Benefits-Payroll Taxes	2,112.89
Office Supplies & Expenses	2,981.67
Promotional/Incentive Supplies	4,446.09
Noncapitalized Expenses < \$5,000	4,077.89
Computer Equipment	2,478.95
Professional Fees - Legal Services	-1,249.50
Bank Service Charge	153.81
Assistance - Burial	10,000.00
Assistance - Food	250.00
Report Totals	40,852.05

**Summary Trial Balance**

Includes Activities from April 1, 2022 to June 30, 2022

Caddo Nation

Fund: BIA - ATTG CARES 20\_23

Name	Ending Balance
Grant Revenue	-76,812.00
Report Totals	-76,812.00

## Summary Trial Balance

Includes Activities from April 1, 2022 to June 30, 2022

Caddo Nation

Fund: BIA - ATTG CARES 20\_23

<b>Name</b>	<b>Ending Balance</b>
Salaries	3,894.00
Stipends - Council Meetings	13,750.00
Fringe Benefits-Payroll Taxes	524.13
Office Supplies & Expenses	7,938.56
Computer Supplies/Accessories	1,664.55
Postage Expense	0.00
Dues, Fees & Memberships	150.00
Furniture	259.98
Contractual Services	20,750.00
Computer Services	239.69
Meeting Expenses	1,997.89
Community Outreach	2,959.96
Food Costs	122.93
Princess Expenses	100.00
Purchases	6,920.00
Client Assistance Payments	29.98
Assistance - Crisis	19,383.50
Assistance - Clothing	400.00
Assistance-Health Equipment	1,000.00
Assistance - Housing	500.00
Assistance - Utilities	250.00
Assistance - Cooling	500.00
Vehicle Purchase	55,440.00
<b>Report Totals</b>	<b>138,775.17</b>

**Summary Trial Balance**

Includes Activities from April 1, 2022 to June 30, 2022

Caddo Nation

Fund: BIA - ATTG ARPA 20\_23

Name	Ending Balance
Safety Supplies	563.94
Education - Adult Vocational Training	5,838.00
Report Totals	6,401.94

**Summary Trial Balance**

Includes Activities from April 1, 2022 to June 30, 2022

Caddo Nation

Fund: BIA - SPRO TIP CRRSAA 21\_23

<b>Name</b>	<b>Ending Balance</b>
Salaries	15,076.32
Fringe Benefits-Payroll Taxes	2,081.45
Fuel	162.66
Vehicle Purchase	51,930.00
Report Totals	69,250.43

**Summary Trial Balance**

Includes Activities from April 1, 2022 to June 30, 2022

Caddo Nation

Fund: BIA SPRO - ICW 22\_23

Name	Ending Balance
Grant Revenue	-48,786.00
Report Totals	-48,786.00

**Summary Trial Balance**

Includes Activities from April 1, 2022 to June 30, 2022

Caddo Nation

Fund: BIA SPRO - ICW 22\_23

Name	Ending Balance
Salaries	6,843.58
Fringe Benefits-Payroll Taxes	947.88
Report Totals	7,791.46

**Summary Trial Balance**

Includes Activities from April 1, 2022 to June 30, 2022

Caddo Nation

Fund: BIA SPRO JP&T 22\_23

Name	Ending Balance
Grant Revenue	-51,398.00
Report Totals	-51,398.00

**Summary Trial Balance**

Includes Activities from April 1, 2022 to June 30, 2022

Caddo Nation

Fund: BIA - Adult Education 20\_23

Name	Ending Balance
Grant Revenue	-71,818.00
Report Totals	-71,818.00

**Summary Trial Balance**

Includes Activities from April 1, 2022 to June 30, 2022

Caddo Nation

Fund: BIA - Adult Education 20\_23

Name	Ending Balance
Salaries	4,096.01
Fringe Benefits-Payroll Taxes	549.94
Education - Adult Vocational Training	5,399.95
Report Totals	10,045.90

**Summary Trial Balance**

Includes Activities from April 1, 2022 to June 30, 2022

Caddo Nation

Fund: BIA - Social Services 20\_23

Name	Ending Balance
Grant Revenue	-10,977.00
Report Totals	-10,977.00

**Summary Trial Balance**

Includes Activities from April 1, 2022 to June 30, 2022

Caddo Nation

Fund: BIA - Social Services 20\_23

Name	Ending Balance
Assistance - Burial	7,000.00
Report Totals	7,000.00

**Summary Trial Balance**

Includes Activities from April 1, 2022 to June 30, 2022

Caddo Nation

Fund: BIA - Social Services CARES 20\_23 (

Name	Ending Balance
Grant Revenue	-16,893.00
Report Totals	-16,893.00

## Summary Trial Balance

Includes Activities from April 1, 2022 to June 30, 2022

Caddo Nation

Fund: BIA - Social Services ARPA 20\_23

<b>Name</b>	<b>Ending Balance</b>
Advertising & Publications	143.04
Fuel	128.00
Contractual Services	3,025.00
Professional Fees - Drug Testing	379.00
Food Costs	100.24
Assistance - Elder Care Chores	4,850.00
Assistance - Food	151.95
Assistance - Household	2,325.74
Assistance - Housing	275.00
Assistance - Utilities	430.00
Assistance - Cooling	447.00
Report Totals	12,254.97

**Summary Trial Balance**

Includes Activities from April 1, 2022 to June 30, 2022

Caddo Nation

Fund: BIA - Higher Education 20\_23

Name	Ending Balance
Grant Revenue	-296,977.00
Report Totals	-296,977.00

**Summary Trial Balance**

Includes Activities from April 1, 2022 to June 30, 2022

Caddo Nation

Fund: BIA - Higher Education 20\_23

<b>Name</b>	<b>Ending Balance</b>
Salaries	4,096.01
Fringe Benefits-Payroll Taxes	549.94
Assistance - Education	134.93
Education Scholarships	1,500.00
Report Totals	6,280.88

**Summary Trial Balance**

Includes Activities from April 1, 2022 to June 30, 2022

Caddo Nation

Fund: BIA - Higher Education 20\_23

Name	Ending Balance
Education Scholarships	5,000.00
Report Totals	5,000.00

**Summary Trial Balance**

Includes Activities from April 1, 2022 to June 30, 2022

Caddo Nation

Fund: THPO 20\_22

Name	Ending Balance
Grant Revenue	-6,925.77
Report Totals	-6,925.77

**Summary Trial Balance**

Includes Activities from April 1, 2022 to June 30, 2022

Caddo Nation

Fund: THPO 20\_22

Name	Ending Balance
Computer Supplies/Accessories	599.99
Travel - Training	-641.72
Contractual Services	6,249.00
Meeting Expenses	-1,250.00
Report Totals	4,957.27

**Summary Trial Balance**

Includes Activities from April 1, 2022 to June 30, 2022

Caddo Nation

Fund: Caregiver 20\_23

Name	Ending Balance
Grant Revenue	-11,977.96
Report Totals	-11,977.96

## Summary Trial Balance

Includes Activities from April 1, 2022 to June 30, 2022

Caddo Nation

Fund: Caregiver 20\_23

<b>Name</b>	<b>Ending Balance</b>
Salaries	5,809.09
Fringe Benefits-Payroll Taxes	782.34
Health Supplies	1,793.69
Utilities	109.11
Satellite TV Expense	347.96
GSA Auto Expense	1,807.81
Community Outreach	292.79
Client Activities Expense	26.40
Nutrition Services	272.17
Community Activities	743.66
Assistance - Elder Care Chores	1,540.00
Respite Care	480.00
Report Totals	14,005.02

**Summary Trial Balance**

Includes Activities from April 1, 2022 to June 30, 2022

Caddo Nation

Fund: MIPPA 20\_22

Name	Ending Balance
Grant Revenue	-1,703.95
Report Totals	-1,703.95

**Summary Trial Balance**

Includes Activities from April 1, 2022 to June 30, 2022

Caddo Nation

Fund: MIPPA 20\_22

Name	Ending Balance
Promotional/Incentive Supplies	47.25
Report Totals	47.25

**Summary Trial Balance**

Includes Activities from April 1, 2022 to June 30, 2022

Caddo Nation

Fund: Special Diabetes 16\_21

<b>Name</b>	<b>Ending Balance</b>
Salaries	7,942.95
Fringe Benefits-Payroll Taxes	929.42
Health Supplies	2,995.92
Utilities	1,179.04
Fuel	95.48
GSA Auto Expense	1,761.08
Contractual Services	3,300.00
Bio-Hazard Disposal	208.38
Community Outreach	220.18
Assistance - Prescriptions	419.00
Report Totals	19,051.45

**Summary Trial Balance**

Includes Activities from April 1, 2022 to June 30, 2022

Caddo Nation

Fund: NSIP 20\_23

Name	Ending Balance
Grant Revenue	-981.91
Report Totals	-981.91

**Summary Trial Balance**

Includes Activities from April 1, 2022 to June 30, 2022

Caddo Nation

Fund: NSIP 20\_23

Name	Ending Balance
Food Costs	165.12
Raw Foods	339.74
Report Totals	504.86

**Summary Trial Balance**

Includes Activities from April 1, 2022 to June 30, 2022

Caddo Nation

Fund: Child Care Discretionary 19\_22

Name	Ending Balance
Grant Revenue	-497,375.84
Report Totals	-497,375.84

## Summary Trial Balance

Includes Activities from April 1, 2022 to June 30, 2022

Caddo Nation

Fund: Child Care Discretionary 19\_22

<b>Name</b>	<b>Ending Balance</b>
Salaries	205,386.53
Fringe Benefits-Payroll Taxes	26,218.99
Office Supplies & Expenses	3,664.71
Classroom Supplies	5,788.80
Janitorial Supplies	2,294.23
Promotional/Incentive Supplies	4,127.50
Educational Screening Tools	1,100.00
Program Supplies	16,699.87
Copier Expense	57.00
Dues, Fees & Memberships	269.00
Noncapitalized Expenses < \$5,000	3,752.50
Computer Equipment	10,130.05
Travel - Mileage	778.94
Travel - Training	22,186.66
Staff Development	949.50
Utilities	4,082.59
Repairs & Maintenance	2,487.86
Repairs & Maintenance - Building	357.84
Fuel	284.93
Transportation Expense	699.35
Lease Expense	2,376.21
Contractual Services	61,490.54
Background Checks	80.00
Food Costs	3,157.92
Tribal Activities	71,171.74
Community/Cultural Awareness	4,558.81
Field Trips	3,261.29
Bank Service Charge	5.94
Uniforms	16,958.56
Capitalized Equipment > \$5,000	14,900.92
Report Totals	489,278.78

**Summary Trial Balance**

Includes Activities from April 1, 2022 to June 30, 2022

Caddo Nation

Fund: Title VI - CARES 20\_21

Name	Ending Balance
Raw Foods	-307.40
Report Totals	-307.40

**Summary Trial Balance**

Includes Activities from April 1, 2022 to June 30, 2022

Caddo Nation

Fund: Child Care CARES 20\_23

Name	Ending Balance
Grant Revenue	-220,798.41
Report Totals	-220,798.41

**Summary Trial Balance**

Includes Activities from April 1, 2022 to June 30, 2022

Caddo Nation

Fund: Child Care CARES 20\_23

Name	Ending Balance
Safety Supplies	1,839.20
Janitorial Supplies	363.36
Books/Educational Supplies	2,056.06
Child Care Providers	335,132.80
Report Totals	339,391.42

**Summary Trial Balance**

Includes Activities from April 1, 2022 to June 30, 2022

Caddo Nation

Fund: Title VI - A 20\_23

Name	Ending Balance
Grant Revenue	-33,864.51
Report Totals	-33,864.51

## Summary Trial Balance

Includes Activities from April 1, 2022 to June 30, 2022

Caddo Nation

Fund: Title VI - A 20\_23

<b>Name</b>	<b>Ending Balance</b>
Salaries	14,620.30
Fringe Benefits-Payroll Taxes	1,943.64
Janitorial Supplies	441.33
Dues, Fees & Memberships	115.00
Utilities	436.53
Repairs & Maintenance - Building	12.50
GSA Auto Expense	150.00
Community Outreach	370.00
Food Costs	6,467.03
Raw Foods	2,504.23
Elder Activities Expense	821.49
Community Activities	45.00
Report Totals	27,927.05

**Summary Trial Balance**

Includes Activities from April 1, 2022 to June 30, 2022

Caddo Nation

Fund: Title VI - ARP A & B 21\_24

Name	Ending Balance
Grant Revenue	-3,404.28
Report Totals	-3,404.28

**Summary Trial Balance**

Includes Activities from April 1, 2022 to June 30, 2022

Caddo Nation

Fund: Title VI - ARP A & B 21\_24

Name	Ending Balance
Salaries	2,839.43
Fringe Benefits-Payroll Taxes	400.64
Kitchen Supplies	51.95
Dues, Fees & Memberships	25.00
Staff Development	150.00
Report Totals	3,467.02

**Summary Trial Balance**

Includes Activities from April 1, 2022 to June 30, 2022

Caddo Nation

Fund: Title VI - ARP Caregiver 21\_24

Name	Ending Balance
Grant Revenue	-4,297.51
Report Totals	-4,297.51

**Summary Trial Balance**

Includes Activities from April 1, 2022 to June 30, 2022

Caddo Nation

Fund: Title VI - ARP Caregiver 21\_24

Name	Ending Balance
Salaries	2,839.43
Fringe Benefits-Payroll Taxes	400.62
Food Costs	-165.12
Report Totals	3,074.93

**Summary Trial Balance**

Includes Activities from April 1, 2022 to June 30, 2022

Caddo Nation

Fund: TRPH 22\_24

Name	Ending Balance
Grant Revenue	-3,813.52
Report Totals	-3,813.52

**Summary Trial Balance**

Includes Activities from April 1, 2022 to June 30, 2022

Caddo Nation

Fund: TRPH 22\_24

Name	Ending Balance
Salaries	3,172.37
Fringe Benefits-Payroll Taxes	439.38
Community/Cultural Awareness	47.25
Report Totals	3,659.00

## Summary Trial Balance

Includes Activities from April 1, 2022 to June 30, 2022

Caddo Nation

Fund: CHR/EMS 15\_21

<b>Name</b>	<b>Ending Balance</b>
Salaries	24,554.10
Fringe Benefits-Payroll Taxes	3,026.70
Office Supplies & Expenses	94.00
Promotional/Incentive Supplies	1,770.00
Health Supplies	2,323.84
Advertising & Publications	560.23
Travel - Mileage	1,115.01
Utilities	1,043.02
Repairs & Maintenance - Equipment	180.00
GSA Vehicle Maintenance	330.00
Transportation Expense	200.00
GSA Auto Expense	1,704.71
Community Outreach	882.49
Community Activities	347.00
Community/Cultural Awareness	1,404.59
Assistance - Adult Care	4,403.00
Return of Federal Funds	740.00
<b>Report Totals</b>	<b>44,678.69</b>

**Summary Trial Balance**

Includes Activities from April 1, 2022 to June 30, 2022

Caddo Nation

Fund: CHR/EMS 21

Name	Ending Balance
Grant Revenue	-1,862.00
Interest Income	-692.05
Report Totals	-2,554.05

## Summary Trial Balance

Includes Activities from April 1, 2022 to June 30, 2022

Caddo Nation

Fund: CHR/EMS 21

<b>Name</b>	<b>Ending Balance</b>
Office Supplies & Expenses	1,339.70
Janitorial Supplies	386.18
Health Supplies	250.00
Program Supplies	617.32
Telephone Expense	640.21
Dues, Fees & Memberships	15.00
Travel - Training	317.79
Utilities	1,041.94
Fuel	483.65
Internet	214.16
Bank Service Charge	0.00
Penalties Expense	19.98
Report Totals	5,325.93

**Summary Trial Balance**

Includes Activities from April 1, 2022 to June 30, 2022

Caddo Nation

Fund: Emergency Management

Name	Ending Balance
Grant Revenue	-7,500.00
Report Totals	-7,500.00

**Summary Trial Balance**

Includes Activities from April 1, 2022 to June 30, 2022

Caddo Nation

Fund: Emergency Management

<b>Name</b>	<b>Ending Balance</b>
Office Supplies & Expenses	195.95
Safety Supplies	2,116.98
Promotional/Incentive Supplies	6,717.50
Computer Supplies/Accessories	186.38
Telephone Expense	119.40
Travel - Mileage	840.00
Travel - Training	2,010.91
Staff Development	500.00
Repairs & Maintenance - Building	59.99
Fuel	497.71
Community Outreach	1,434.61
Food Costs	1,479.68
Report Totals	16,159.11

**Summary Trial Balance**

Includes Activities from April 1, 2022 to June 30, 2022

Caddo Nation

Fund: EPA - PPG 18\_22

Name	Ending Balance
Grant Revenue	-43,360.98
Report Totals	-43,360.98

## Summary Trial Balance

Includes Activities from April 1, 2022 to June 30, 2022

Caddo Nation

Fund: EPA - PPG 18\_22

<b>Name</b>	<b>Ending Balance</b>
Salaries	32,449.10
Fringe Benefits-Payroll Taxes	3,808.00
Health Insurance	958.01
Office Supplies & Expenses	441.49
Telephone Expense	640.21
Dues, Fees & Memberships	225.00
Furniture	5,703.81
Travel - Training	2,136.36
Utilities	589.02
Recycling Expense	5,399.06
Repairs & Maintenance - Equipment	1,041.65
Fuel	777.18
Contractual Services	895.00
Report Totals	55,063.89

**Summary Trial Balance**

Includes Activities from April 1, 2022 to June 30, 2022

Caddo Nation

Fund: DOJ - SORNA 19\_22

Name	Ending Balance
Grant Revenue	-16,793.07
Report Totals	-16,793.07

**Summary Trial Balance**

Includes Activities from April 1, 2022 to June 30, 2022

Caddo Nation

Fund: DOJ - SORNA 19\_22

Name	Ending Balance
Salaries	10,610.85
Fringe Benefits-Payroll Taxes	1,220.80
Health Insurance	383.21
Utilities	189.89
Report Totals	12,404.75

**Summary Trial Balance**

Includes Activities from April 1, 2022 to June 30, 2022

Caddo Nation

Fund: FEMA - Homeland Security 19\_22

<b>Name</b>	<b>Ending Balance</b>
Salaries	7,786.60
Fringe Benefits-Payroll Taxes	1,081.22
Safety Supplies	4,960.00
Promotional/Incentive Supplies	3,753.87
Communication Expense	12,347.20
Vehicle Repair & Maintenance	3,495.00
Meeting Expenses	0.00
Capitalized Equipment > \$5,000	39,950.00
Vehicle Purchase	39,831.98
Report Totals	113,205.87

### Summary Trial Balance

Includes Activities from April 1, 2022 to June 30, 2022

Caddo Nation

Fund: IHBG - Indian Housing Block 20\_21

Name	Ending Balance
Grant Revenue	-314,677.39
Rental Income - 1937 Act Home	-6,524.00
Interest Income	-233.96
Rental Income - NAHASDA Home	-4,125.00
Rental Income	-5.00
Revenue - Misc. Other	-800.00
Report Totals	-326,365.35

## Summary Trial Balance

Includes Activities from April 1, 2022 to June 30, 2022

Caddo Nation

Fund: IHBG - Indian Housing Block 20\_21

<b>Name</b>	<b>Ending Balance</b>
Salaries	54,416.55
Fringe Benefits-Payroll Taxes	7,447.63
Health Insurance	1,437.01
Office Supplies & Expenses	44.00
Maintenance Supplies	1,347.64
Computer Supplies/Accessories	178.71
Copier Expense	299.42
Telephone Expense	46.43
Dues, Fees & Memberships	3,317.00
Utilities	4,815.60
Repairs & Maintenance	610.38
Vehicle Repair & Maintenance	58.89
Fuel	964.37
Administrative Costs	48.00
Background Checks	115.50
Bank Service Charge	0.00
Penalties Expense	160.23
Assistance - Emergency	2,473.48
HUD - Renovation Expense	9,723.92
HUD - Modernization	2,028.95
HUD - Maintenance	7,451.70
HUD - Rehab Homeowner	14,500.00
Report Totals	111,485.41

**Summary Trial Balance**

Includes Activities from April 1, 2022 to June 30, 2022

Caddo Nation

Fund: HUD - Housing ARPA 21\_26

Name	Ending Balance
Grant Revenue	-9,888.00
Report Totals	-9,888.00

**Summary Trial Balance**

Includes Activities from April 1, 2022 to June 30, 2022

Caddo Nation

Fund: HUD - Housing ARPA 21\_26

Name	Ending Balance
Computer Services	1,850.00
Covid19 Expenses	1,533.77
HUD - Renovation Expense	26,909.50
Report Totals	30,293.27

**Summary Trial Balance**

Includes Activities from April 1, 2022 to June 30, 2022

Caddo Nation

Fund: Treasury - ER Rental Assistance 21\_22

Name	Ending Balance
Interest Income	-236.72
Report Totals	-236.72

**Summary Trial Balance**

Includes Activities from April 1, 2022 to June 30, 2022

Caddo Nation

Fund: Treasury - ER Rental Assistance 21\_22

<b>Name</b>	<b>Ending Balance</b>
Office Supplies & Expenses	1,824.17
Program Supplies	3,415.26
Postage Expense	580.00
Bank Service Charge	0.00
Assistance - Rental	63,378.04
Assistance - Utilities	9,800.73
Assistance - Emergency Housing	1,220.32
Child Care Providers	0.00
Report Totals	80,218.52

**Summary Trial Balance**

Includes Activities from April 1, 2022 to June 30, 2022

Caddo Nation

Fund: Treasury - ARPA 21\_24

Name	Ending Balance
Interest Income	-24,745.07
Report Totals	-24,745.07

## Summary Trial Balance

Includes Activities from April 1, 2022 to June 30, 2022

Caddo Nation

Fund: Treasury - ARPA 21\_24

<b>Name</b>	<b>Ending Balance</b>
Salaries	292,443.60
Fringe Benefits-Payroll Taxes	35,825.47
Health Insurance	1,437.02
Office Supplies & Expenses	1,144.65
Repairs & Maintenance	9,200.00
Repairs & Maintenance - Equipment	19,000.00
Fuel	254.40
Transportation Expense	12.00
Contractual Services	117,996.69
Computer Services	650.00
Meeting Expenses	422.40
Community Outreach	310,500.00
Bank Service Charge	54.00
Assistance - Crisis	1,062.96
Assistance - Education	2,167.75
Assistance - Burial	1,200.00
Assistance - Household	6,000.00
Child Care Providers	700.00
Education Scholarships	20,977.50
Land Purchase	1,349,981.62
<b>Report Totals</b>	<b>2,171,030.06</b>

**Summary Trial Balance**

Includes Activities from April 1, 2022 to June 30, 2022

Caddo Nation

Fund: Treasury - HAF 21\_26

Name	Ending Balance
Assistance - Housing	3,631.04
Assistance - Utilities	1,797.02
Report Totals	5,428.06

**Summary Trial Balance**

Includes Activities from April 1, 2022 to June 30, 2022

Caddo Nation

Fund: Tags

<b>Name</b>	<b>Ending Balance</b>
Salaries	5,280.00
Fringe Benefits-Payroll Taxes	715.43
Office Supplies & Expenses	1,148.49
Vehicle Tag Supplies	224.95
Report Totals	7,368.87

**Summary Trial Balance**

Tuesday, July 19, 2022 10:41 AM

Includes Activities from April 1, 2022 to June 30, 2022

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Caddo Nation

FINLEY-COOK/BPOOL

Fund: Tags (0140)

Accounts without activities during the above period are not included.

G/L Account: No.: 400000..499999, Transaction Type Filter: Actual, Fund Filter: 0200|0150|0140

Document No.: <>A

Beginning Balances are set to zero due to existence of G/L Entry filters.

<b>GL Acct</b>	<b>Name</b>	<b>Beginning Balance</b>	<b>Total Debit Activities</b>	<b>Total Credit Activities</b>	<b>Ending Balance</b>
443000	Car Tag Revenue			17,584.97	-17,584.97
	Report Totals	0.00	0.00	17,584.97	-17,584.97

**Summary Trial Balance**

Includes Activities from April 1, 2022 to June 30, 2022

Caddo Nation

Fund: Tax Commission

Name	Ending Balance
Background Checks	120.00
Report Totals	120.00

**Summary Trial Balance**

Includes Activities from April 1, 2022 to June 30, 2022

Caddo Nation

Tuesday, July 19, 2022 10:41 AM

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FINLEY-COOK/BPOOL

Fund: Tax Commission (0150)

Accounts without activities during the above period are not included.

G/L Account: No.: 400000..499999, Transaction Type Filter: Actual, Fund Filter: 0200|0150|0140

<b>GL Acct</b>	<b>Name</b>	<b>Beginning Balance</b>	<b>Total Debit Activities</b>	<b>Total Credit Activities</b>	<b>Ending Balance</b>
462500	Revenue - Motor Fuels Compact			37,098.39	-37,098.39
463020	Severance Tax Revenue			4,608.09	-4,608.09
	Report Totals	0.00	0.00	41,706.48	-41,706.48

**Summary Trial Balance**

Tuesday, July 19, 2022 10:41 AM

Includes Activities from April 1, 2022 to June 30, 2022

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Caddo Nation

FINLEY-COOK/BPOOL

Fund: Bison Ridge Travel Plaza (0200)

Accounts without activities during the above period are not included.

G/L Account: No.: 400000..499999, Transaction Type Filter: Actual, Fund Filter: 0200|0150|0140

GL Acct	Name	Beginning Balance	Total Debit Activities	Total Credit Activities	Ending Balance
470500	Fuel Sales			170,287.79	-170,287.79
470700	Tobacco Sales			5,569.68	-5,569.68
471000	Beer Sales			7,138.77	-7,138.77
471200	Beverage Sales			19.61	-19.61
471500	Grocery Sales			9,765.55	-9,765.55
471700	General Merchandise Sales		2.00	1,290.07	-1,288.07
472000	Restaurant Sales			3,049.74	-3,049.74
472500	Sales Tax Revenue			1,769.62	-1,769.62
480000	C-Store Revenue		17,442.25	36,099.87	-18,657.62
491000	Operating Transfer In			15,000.00	-15,000.00
	Report Totals	0.00	17,444.25	249,990.70	-232,546.45

## Summary Trial Balance

Includes Activities from April 1, 2022 to June 30, 2022

Caddo Nation

Fund: Bison Ridge Travel Plaza

<b>Name</b>	<b>Ending Balance</b>
Cost of Sales - Fuel	66,313.20
Cost of Sales - Cigarettes	5,010.40
Cost of Sales - Tobacco	1,559.02
Cost of Sales - Snacks	1,083.69
Cost of Sales - Beverages	10,284.32
Cost of Sales - Fountain	198.67
Cost of Sales - Food	4,347.28
Cost of Sales - Misc	988.77
Office Supplies & Expenses	598.33
Janitorial Supplies	1,400.67
Food Service Supplies	399.30
Utilities	6,192.70
Satellite TV Expense	23.24
Repairs & Maintenance	267.09
Repairs & Maintenance - Equipment	2,135.79
Repairs & Maintenance - Building	1,337.39
Fuel	70.29
Rental Expense - Equipment	219.46
Meeting Expenses	-70.29
Food Costs	31.04
Bank Service Charge	0.00
Penalties Expense	18.05
Operating Transfer Out	8,000.00
<b>Report Totals</b>	<b>110,408.41</b>