

CRESTVIEW HOA 2023 BUDGET

INCOME

Homeowner Assessments	\$ 4,200
Interest Income	\$ 550
Tenant Fee	\$ 75
Transfer Fees	\$ 250
Total Income	\$ 5,075

EXPENSES

Operations

Dues and Subscriptions	\$ 750
Filing Fees	\$ 10
Insurance	\$ 400
Meetings	\$ 400
	\$ 1,560

Dues: _____

Quicken

Web Hosting

Office 365

Office

Postage	\$ -
Printing	\$ -
Supplies	\$ 50
	\$ 50

Professional Fees

Legal	\$ 600
Accounting	\$ 100
Management	\$ 900
	\$ 1,600

Tax

Federal	\$ 100
State	\$ 60
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	\$ 160

Total Expenses	\$ 3,370
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SURPLUS (DEFICIT)	\$ 1,705
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