

CRESTVIEW HOA 2025 BUDGET

INCOME

Homeowner Assessments	\$ 4,200
Interest Income	\$ 600
Tenant Fee	\$ 75
Transfer Fees	\$ 250
Total Income	\$ 5,125

EXPENSES

Operations

Dues and Subscriptions	\$ 1,100
Filing Fees	\$ 10
Insurance	\$ 550
Meetings	\$ 1,200
	\$ 2,860

Office

Postage	\$ 100
Printing	\$ -
Supplies	\$ 50
	\$ 150

Professional Fees

Legal	\$ 750
Accounting	\$ -
Management	\$ -
	\$ 750

Tax

Federal	\$ 150
State	\$ 60
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	\$ 210

Total Expenses	\$ 3,970
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SURPLUS (DEFICIT)	\$ 1,155
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Dues: _____

Quicken

Web Hosting

Office 365 x 2