## FY 2025 Summary of charter school adopted budget

Support services	1000 Schoolwide Project	Tot	%	
1000 Instruction		Prior year	Budget year	Increase/
Support services	100 Regular education	2024	2025	decrease
2100 Students	1000 Instruction	164,724	148,314	-10.0%
2200 Instruction         0         50           2300 General administration         0         10,000           2400 School administration         98,326         92,735         -5.7%           2500 Central services         59,650         35,264         -40.9%           2600 Operation & maintenance of plant         121,296         93,132         -23.2%           2900 Other support services         0         0         0           3000 Operation of noninstructional services         0         100           4000 Facilities acquisition & construction         0         0         0           500 Debt service         0         10,000         0         0           610 School-sponsored athletics         0 <td< td=""><td>Support services</td><td></td><td></td><td></td></td<>	Support services			
2300 General administration         0         10,000           2400 School administration         98,326         92,735         -5.7%           2500 Central services         59,650         35,264         -40.9%           2600 Operation & maintenance of plant         121,296         93,132         -23.2%           2900 Other support services         0         0         0           3000 Operation of noninstructional services         0         100           4000 Facilities acquisition & construction         0         0         0           500 Debt service         0         10,000         0           610 School-sponsored cocurricular activities         0         0         0           620 School-sponsored athletics         0         0         0           630, 700, 800, 900 Other programs         0         0         0           Regular education subtotal         457,796         400,095         -12.6%           200 Special education         0         0         0           1000 Instruction         0         0         0           2300 Students         19,236         63,954         232.5%           2200 Instruction         0         0         0           2300 General administration <td>2100 Students</td> <td>13,800</td> <td>10,500</td> <td>-23.9%</td>	2100 Students	13,800	10,500	-23.9%
2400 School administration         98,326         92,735         -5.7%           2500 Central services         59,650         35,264         -40.9%           2600 Operation & maintenance of plant         121,296         93,132         -23.2%           2900 Other support services         0         0         100           3000 Operation of noninstructional services         0         100           4000 Facilities acquisition & construction         0         0         0           5000 Debt service         0         0         0         0           610 School-sponsored athletics         0	2200 Instruction	0	50	
2500 Central services         59,650         35,264         -40.9%           2600 Operation & maintenance of plant         121,296         93,132         -23.2%           2900 Other support services         0         0         0           3000 Operation of noninstructional services         0         100           4000 Facilities acquisition & construction         0         0         0           500 Debt service         0         10,000         0         0           610 School-sponsored cocurricular activities         0	2300 General administration	0	10,000	
2600 Operation & maintenance of plant         121,296         93,132         -23.2%           2900 Other support services         0         0         0           3000 Operation of noninstructional services         0         100         0           4000 Facilities acquisition & construction         0         0         0           500 Debt service         0         10,000         0           610 School-sponsored cocurricular activities         0         0         0           620 School-sponsored athletics         0         0         0           8 egular education         0         0         0           100 Instruction         0         0         0           200 Special education         0         0         0           2100 Students         19,236         63,954         232.5%           2200 Instruction	2400 School administration	98,326	92,735	-5.7%
2900 Other support services   0 0 0 0   0   0   0   0   0   0   0	2500 Central services	59,650	35,264	-40.9%
3000 Operation of noninstructional services	2600 Operation & maintenance of plant	121,296	93,132	-23.2%
4000 Facilities acquisition & construction   0	2900 Other support services	0	0	
5000 Debt service	3000 Operation of noninstructional services	0	100	
610 School-sponsored cocurricular activities 620 School-sponsored athletics 630, 700, 800, 900 Other programs Regular education subtotal 457,796 400,095 7-12.6% 200 Special education 1000 Instruction Support services 2100 Students 2200 Instruction 2300 General administration 2400 School administration 2500 Central services 2600 Operation & maintenance of plant 2900 Other support services 3000 Operation of noninstructional services 4000 Facilities acquisition & construction 5000 Debt service 5000 Debt service 4000 Facilities acquisition & construction 5000 Debt service 5000 Debt service 5000 Dept service 5000 Dept service 5000 Debt ser	4000 Facilities acquisition & construction	0	0	
620 School-sponsored athletics         0         0           630, 700, 800, 900 Other programs         0         0           Regular education subtotal         457,796         400,095         -12.6%           200 Special education         0         0         0           1000 Instruction         0         0         0           Support services         19,236         63,954         232.5%           2100 Students         19,236         63,954         232.5%           2200 Instruction         0         0         0           2300 General administration         0         0         0           2400 School administration         0         0         0           2500 Central services         0         0         0           2600 Operation & maintenance of plant         0         0         0           2900 Other support services         0         0         0           3000 Operation of noninstructional services         0         0         0           4000 Facilities acquisition & construction         0         0         0           5000 Debt service         0         0         0         0           Special education subtotal         19,236         63,954	5000 Debt service	0	10,000	
630, 700, 800, 900 Other programs         0         0           Regular education subtotal         457,796         400,095         -12.6%           200 Special education         0         0         0           1000 Instruction         0         0         0           Support services         19,236         63,954         232.5%           2100 Students         19,236         63,954         232.5%           2200 Instruction         0         0         0           2300 General administration         0         0         0           2400 School administration         0         0         0           2500 Central services         0         0         0           2600 Operation & maintenance of plant         0         0         0           2900 Other support services         0         0         0           3000 Operation of noninstructional services         0         0         0           4000 Facilities acquisition & construction         0         0         0           500 Debt service         0         0         0         0           Special education subtotal         19,236         63,954         232.5%           400 Pupil transportation         0	610 School-sponsored cocurricular activities	0	0	
Regular education subtotal         457,796         400,095         -12.6%           200 Special education         0         0         0           1000 Instruction         0         0         0           Support services         19,236         63,954         232.5%           2200 Instruction         0         0         0           2300 General administration         0         0         0           2400 School administration         0         0         0           2500 Central services         0         0         0           2600 Operation & maintenance of plant         0         0         0           2900 Other support services         0         0         0           3000 Operation of noninstructional services         0         0         0           4000 Facilities acquisition & construction         0         0         0           500 Obet service         0         0         0         0           Special education subtotal         19,236         63,954         232.5%           400 Pupil transportation         0         0         0           530 Dropout prevention programs         0         0         0           540 Joint career & tech. ed. & voc. ed	620 School-sponsored athletics	0	0	
200 Špecial education         0         0           1000 Instruction         0         0           Support services         2100 Students         19,236         63,954         232.5%           2200 Instruction         0	630, 700, 800, 900 Other programs	0	0	
1000 Instruction	Regular education subtotal	457,796	400,095	-12.6%
Support services         19,236         63,954         232.5%           2100 Students         0         0         0           2200 Instruction         0         0         0           2300 General administration         0         0         0           2400 School administration         0         0         0           2500 Central services         0         0         0           2600 Operation & maintenance of plant         0         0         0           2900 Other support services         0         0         0           3000 Operation of noninstructional services         0         0         0           4000 Facilities acquisition & construction         0         0         0           500 Debt service         0         0         0         0           Special education subtotal         19,236         63,954         232.5%           400 Pupil transportation         0         0         0           530 Dropout prevention programs         0         0         0           540 Joint career & tech. ed. & voc. ed. center         0         0         0           550 K-3 Reading         8,050         9,800         21.7%	200 Special education			
2100 Students         19,236         63,954         232.5%           2200 Instruction         0         0         0           2300 General administration         0         0         0           2400 School administration         0         0         0           2500 Central services         0         0         0           2600 Operation & maintenance of plant         0         0         0           2900 Other support services         0         0         0           3000 Operation of noninstructional services         0         0         0           4000 Facilities acquisition & construction         0         0         0           5000 Debt service         0         0         0           Special education subtotal         19,236         63,954         232.5%           400 Pupil transportation         0         0           530 Dropout prevention programs         0         0           540 Joint career & tech. ed. & voc. ed. center         0         0           550 K-3 Reading         8,050         9,800         21.7%	1000 Instruction	0	0	
2200 Instruction         0         0           2300 General administration         0         0           2400 School administration         0         0           2500 Central services         0         0           2600 Operation & maintenance of plant         0         0           2900 Other support services         0         0           3000 Operation of noninstructional services         0         0           4000 Facilities acquisition & construction         0         0           5000 Debt service         0         0           Special education subtotal         19,236         63,954         232.5%           400 Pupil transportation         0         0           530 Dropout prevention programs         0         0           540 Joint career & tech. ed. & voc. ed. center         0         0           550 K-3 Reading         8,050         9,800         21.7%	Support services			
2300 General administration         0         0           2400 School administration         0         0           2500 Central services         0         0           2600 Operation & maintenance of plant         0         0           2900 Other support services         0         0           3000 Operation of noninstructional services         0         0           4000 Facilities acquisition & construction         0         0           5000 Debt service         0         0           Special education subtotal         19,236         63,954         232.5%           400 Pupil transportation         0         0           530 Dropout prevention programs         0         0           540 Joint career & tech. ed. & voc. ed. center         0         0           550 K-3 Reading         8,050         9,800         21.7%	2100 Students	19,236	63,954	232.5%
2400 School administration         0         0           2500 Central services         0         0           2600 Operation & maintenance of plant         0         0           2900 Other support services         0         0           3000 Operation of noninstructional services         0         0           4000 Facilities acquisition & construction         0         0           5000 Debt service         0         0           Special education subtotal         19,236         63,954         232.5%           400 Pupil transportation         0         0           530 Dropout prevention programs         0         0           540 Joint career & tech. ed. & voc. ed. center         0         0           550 K-3 Reading         8,050         9,800         21.7%	2200 Instruction	0	0	
2500 Central services         0         0           2600 Operation & maintenance of plant         0         0           2900 Other support services         0         0           3000 Operation of noninstructional services         0         0           4000 Facilities acquisition & construction         0         0           5000 Debt service         0         0           Special education subtotal         19,236         63,954         232.5%           400 Pupil transportation         0         0           530 Dropout prevention programs         0         0           540 Joint career & tech. ed. & voc. ed. center         0         0           550 K-3 Reading         8,050         9,800         21.7%	2300 General administration	0	0	
2600 Operation & maintenance of plant         0         0           2900 Other support services         0         0           3000 Operation of noninstructional services         0         0           4000 Facilities acquisition & construction         0         0           5000 Debt service         0         0           Special education subtotal         19,236         63,954         232.5%           400 Pupil transportation         0         0           530 Dropout prevention programs         0         0           540 Joint career & tech. ed. & voc. ed. center         0         0           550 K-3 Reading         8,050         9,800         21.7%	2400 School administration	0	0	
2900 Other support services         0         0           3000 Operation of noninstructional services         0         0           4000 Facilities acquisition & construction         0         0           5000 Debt service         0         0           Special education subtotal         19,236         63,954         232.5%           400 Pupil transportation         0         0           530 Dropout prevention programs         0         0           540 Joint career & tech. ed. & voc. ed. center         0         0           550 K-3 Reading         8,050         9,800         21.7%	2500 Central services	0	0	
3000 Operation of noninstructional services	2600 Operation & maintenance of plant	0	0	
4000 Facilities acquisition & construction   0   0   0	2900 Other support services	0	0	
5000 Debt service         0         0           Special education subtotal         19,236         63,954         232.5%           400 Pupil transportation         0         0           530 Dropout prevention programs         0         0           540 Joint career & tech. ed. & voc. ed. center         0         0           550 K-3 Reading         8,050         9,800         21.7%	3000 Operation of noninstructional services	0	0	
Special education subtotal         19,236         63,954         232.5%           400 Pupil transportation         0         0           530 Dropout prevention programs         0         0           540 Joint career & tech. ed. & voc. ed. center         0         0           550 K-3 Reading         8,050         9,800         21.7%	4000 Facilities acquisition & construction	0	0	
400 Pupil transportation         0         0           530 Dropout prevention programs         0         0           540 Joint career & tech. ed. & voc. ed. center         0         0           550 K-3 Reading         8,050         9,800         21.7%	5000 Debt service	0	0	
530 Dropout prevention programs         0         0           540 Joint career & tech. ed. & voc. ed. center         0         0           550 K-3 Reading         8,050         9,800         21.7%	Special education subtotal	19,236	63,954	232.5%
540 Joint career & tech. ed. & voc. ed. center         0         0           550 K-3 Reading         8,050         9,800         21.7%	400 Pupil transportation	0	0	
540 Joint career & tech. ed. & voc. ed. center         0         0           550 K-3 Reading         8,050         9,800         21.7%	530 Dropout prevention programs	0	0	
		0	0	
Total 485.082 473.849 -2.3%	550 K-3 Reading	8,050	9,800	21.7%
	Total	485,082	473,849	-2.3%

The budget of Liberty Leadership Academy for fiscal year 2025 was officially proposed by the Governing Board on June 12, 2024. The complete budget may be reviewed by contacting Rachel Dubien at 9286414631 or rdubien@libertyleadershipacademy.org.

CTDS number 138787000

	Tot	%	
Special education programs	Prior year	Budget year	Increase/
	2024	2025	decrease
Total all disability classifications	19,236	63,954	232.5%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	19,236	63,954	232.5%

Expenses by project					
	To	Totals			
	Prior year	Budget year	Increase/		
	2024	2025	decrease		
Schoolwide	485,082	473,849	-2.3%		
Classroom Site Project	58,325	70,540	20.9%		
Instructional Improvement	2,200	2,546	15.7%		
English Language Learner	0	0			
ELL Compensatory Instruction	0	0			
Federal projects	257,842	300,373	16.5%		
State projects	0	0			
Capital acquisitions	7,000	0	-100.0%		
Total expenses	810,449	847,308	4.5%		

Average teacher salary		
Average salary of all teachers employed in the budget year 2025	37,784	
Average salary of all teachers employed in the prior year 2024	36,500	
Increase in average teacher salary from the prior year 2024	1,284	
Percentage increase	3.5%	
Comments on average salary calculation (optional):		