

FY 2025 Summary of charter school adopted budget

CTDS number 138787000

	Totals		% Increase/decrease
	Prior year 2024	Budget year 2025	
1000 Schoolwide Project			
100 Regular education			
1000 Instruction	164,724	148,314	-10.0%
Support services			
2100 Students	13,800	10,500	-23.9%
2200 Instruction	0	50	
2300 General administration	0	10,000	
2400 School administration	98,326	92,735	-5.7%
2500 Central services	59,650	35,264	-40.9%
2600 Operation & maintenance of plant	121,296	93,132	-23.2%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	100	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	10,000	
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	457,796	400,095	-12.6%
200 Special education			
1000 Instruction	0	0	
Support services			
2100 Students	19,236	63,954	232.5%
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	19,236	63,954	232.5%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	8,050	9,800	21.7%
Total	485,082	473,849	-2.3%

The budget of Liberty Leadership Academy for fiscal year 2025 was officially proposed by the Governing Board on June 12, 2024. The complete budget may be reviewed by contacting Rachel Dubien at 9286414631 or rdubien@libertyleadershipacademy.org.

Special education programs	Totals		% Increase/decrease
	Prior year 2024	Budget year 2025	
Total all disability classifications	19,236	63,954	232.5%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	19,236	63,954	232.5%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2024	Budget year 2025	
Schoolwide	485,082	473,849	-2.3%
Classroom Site Project	58,325	70,540	20.9%
Instructional Improvement	2,200	2,546	15.7%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	257,842	300,373	16.5%
State projects	0	0	
Capital acquisitions	7,000	0	-100.0%
Total expenses	810,449	847,308	4.5%

Average teacher salary	
Average salary of all teachers employed in the budget year 2025	37,784
Average salary of all teachers employed in the prior year 2024	36,500
Increase in average teacher salary from the prior year 2024	1,284
Percentage increase	3.5%

Comments on average salary calculation (optional):