

FY 2022 Summary of charter school proposed budget

CTDS number 138787000

1000 Schoolwide Project	Totals		% Increase/decrease
	Prior year 2021	Budget year 2022	
100 Regular education			
1000 Instruction	0	186,363	
Support services			
2100 Students	0	6,900	
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	89,520	
2500 Central services	0	40,200	
2600 Operation & maintenance of plant	0	116,700	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	0	439,683	
200 Special education			
1000 Instruction	0	0	
Support services			
2100 Students	0	16,800	
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	0	16,800	
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
Total	0	456,483	

The budget of Liberty Leadership Academy for fiscal year 2022 was officially proposed by the Governing Board on June 24, 2021. The complete budget may be reviewed by contacting Rachel Dubien at 9286414631 or rdubien@libertyleadershipacademy.org.

Special education programs	Totals		% Increase/decrease
	Prior year 2021	Budget year 2022	
Total all disability classifications	0	16,800	
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	0	16,800	

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2021	Budget year 2022	
Schoolwide	0	456,483	
Classroom Site Project	0	43,980	
Instructional Improvement	0	2,400	
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	0	235,059	
State projects	0	0	
Capital acquisitions	0	0	
Total expenses	0	737,922	

Average teacher salary	
Average salary of all teachers employed in the budget year 2022	36,944
Average salary of all teachers employed in the prior year 2021	0
Increase in average teacher salary from the prior year 2021	36,944
Percentage increase	0.0%
Comments on average salary calculation (optional):	
Average salary of all teachers employed in FY 2018	0
Total percentage increase in average teacher salary since FY 2018	0.0%