

FY 2024 Summary of charter school proposed budget

CTDS number 138787000

1000 Schoolwide Project	Totals		% Increase/ decrease
	Prior year 2023	Budget year 2024	
100 Regular education			
1000 Instruction	183,682	164,724	-10.3%
Support services			
2100 Students	12,650	13,800	9.1%
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	96,576	98,326	1.8%
2500 Central services	57,178	59,650	4.3%
2600 Operation & maintenance of plant	115,020	121,296	5.5%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
610 School-sponsored extracurricular activities	0	0	
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	465,106	457,796	-1.6%
200 Special education			
1000 Instruction	0	0	
Support services			
2100 Students	19,048	19,236	1.0%
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	19,048	19,236	1.0%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	7,798	8,050	3.2%
Total	491,952	485,082	-1.4%

The budget of Liberty Leadership Academy for fiscal year 2024 was officially proposed by the Governing Board on June 14, 2023. The complete budget may be reviewed by contacting Rachel Dublin at 9286414631 or rldubin@libertyleadershipacademy.org.

Special education programs	Totals		% Increase/ decrease
	Prior year 2023	Budget year 2024	
Total all disability classifications	19,048	19,236	1.0%
Gifted education	0	0	
ELL Incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	19,048	19,236	1.0%

Expenses by project	Totals		% Increase/ decrease
	Prior year 2023	Budget year 2024	
Schoolwide	491,952	485,082	-1.4%
Classroom Site Project	47,500	58,325	22.8%
Instructional Improvement	1,838	2,200	19.7%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	194,536	257,842	32.5%
State projects	0	0	
Capital acquisitions	12,252	7,000	-42.9%
Total expenses	748,078	810,449	8.3%

Average teacher salary		% Increase/ decrease
Prior year 2023	Budget year 2024	
Average salary of all teachers employed in the budget year 2024	36,500	
Average salary of all teachers employed in the prior year 2023	37,125	
Increase in average teacher salary from the prior year 2023	(625)	
Percentage Increase		-1.7%

Comments on average salary calculation (optional): Some teachers left and were replaced, but all returning teachers received a raise.