

Charter school Liberty Leadership Academy

County Yavapai

CTDS number 138787000

Charter contact information

	Prefix	First name	Last name	Email address	Telephone number	Extension
Charter Representative		Rachel	Dubien	rdubien@libertyleadershipacademy.org	928-641-4631	
Charter Representative		Mary	Miller	business@libertyleadershipacademy.org	928-641-4631	
Executive Assistant to Charter Representative		Truly	Blakely	rdubien@libertyleadershipacademy.org	928-641-4631	
Business Manager		Mary	Miller	business@libertyleadershipacademy.org	928-641-4631	
Business Consultant		Monique	Rogers	monique@aspirebc.net	928-641-4631	
AzEDS/ADM Data Coordinator		Truly	Blakely	rdubien@libertyleadershipacademy.org	928-641-4631	
SPED Data Coordinator		Rachel	Dubien	rdubien@libertyleadershipacademy.org	928-641-4631	
Poverty Coordinator		Rachel	Dubien	rdubien@libertyleadershipacademy.org	928-641-4631	
Assessments Coordinator		Rachel	Dubien	rdubien@libertyleadershipacademy.org	928-641-4631	
Curriculum Coordinator		Rachel	Dubien	rdubien@libertyleadershipacademy.org	928-641-4631	
Information Technology (IT) Director		Darin	Blakely	rdubien@libertyleadershipacademy.org	928-641-4631	
Governing Board Member		Roy	Miller	rdubien@libertyleadershipacademy.org	928-641-4631	
Governing Board Member		Jeffrey	Siereveld	rdubien@libertyleadershipacademy.org	928-641-4631	
Governing Board Member		Chandra	Tenley	rdubien@libertyleadershipacademy.org	928-641-4631	
Governing Board Member		Mary	Hayes	rdubien@libertyleadershipacademy.org	928-641-4631	
Governing Board Member		Mary	Miller	business@libertyleadershipacademy.org	928-641-4631	
Governing Board Member						
Governing Board Member						
Governing Board Member						
Governing Board Member						

Student Information System (SIS) Vendor

Accounting Information System

Is the Charter exempt from the Uniform System of Financial Records for Charter Schools (USFRCS)?

Charter's website address

Charter management information

Management organization type

Management organization details (if applicable):

Organization name

Employer Identification Number

Address 1

Address 2

City

State

Zip

Expenses		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals		% Increase/ decrease	
							Prior year 2024	Budget year 2025		
1000 Schoolwide Project and 1500-1999 Other Special Projects										
100 Regular education										
1000 Instruction	1.	133,402	9,018	1,250	4,394	250	164,724	148,314	-10.0%	1.
Support services										
2100 Students	2.	0	0	5,000	5,500	0	13,800	10,500	-23.9%	2.
2200 Instruction	3.	0	0	0	0	50	0	50		3.
2300 General administration	4.	0	0	9,850	150	0	0	10,000		4.
2400 School administration	5.	85,680	6,555	400	0	100	98,326	92,735	-5.7%	5.
2500 Central services	6.	0	0	35,264	0	0	59,650	35,264	-40.9%	6.
2600 Operation & maintenance of plant	7.	0	0	92,550	582	0	121,296	93,132	-23.2%	7.
2900 Other support services	8.	0	0	0	0	0	0	0		8.
3000 Operation of noninstructional services	9.	0	0	0	0	100	0	100		9.
4000 Facilities acquisition & construction	10.	0	0	0	0	0	0	0		10.
5000 Debt service	11.	0	0	0	0	10,000	0	10,000		11.
610 School-sponsored cocurricular activities	12.	0	0	0	0	0	0	0		12.
620 School-sponsored athletics	13.	0	0	0	0	0	0	0		13.
630, 700, 800, 900 Other programs	14.						0	0		14.
Subtotal (lines 1-14)	15.	219,082	15,573	144,314	10,626	10,500	457,796	400,095	-12.6%	15.
200 Special education										
1000 Instruction	16.	0	0	0	0	0	0	0		16.
Support services										
2100 Students	17.	0	0	62,954	0	1,000	19,236	63,954	232.5%	17.
2200 Instruction	18.	0	0	0	0	0	0	0		18.
2300 General administration	19.	0	0	0	0	0	0	0		19.
2400 School administration	20.	0	0	0	0	0	0	0		20.
2500 Central services	21.	0	0	0	0	0	0	0		21.
2600 Operation & maintenance of plant	22.	0	0	0	0	0	0	0		22.
2900 Other support services	23.	0	0	0	0	0	0	0		23.
3000 Operation of noninstructional services	24.	0	0	0	0	0	0	0		24.
4000 Facilities acquisition & construction	25.	0	0	0	0	0	0	0		25.
5000 Debt service	26.	0	0	0	0	0	0	0		26.
Subtotal (lines 16-26)	27.	0	0	62,954	0	1,000	19,236	63,954	232.5%	27.
400 Pupil transportation	28.						0	0		28.
530 Dropout prevention programs	29.						0	0		29.
540 Joint career & technical ed. & vocational ed. center	30.						0	0		30.
550 K-3 Reading	31.	9,800					8,050	9,800	21.7%	31.
Subtotal (lines 15 and 27-31)	32.	228,882	15,573	207,268	10,626	11,500	485,082	473,849	-2.3%	32.
1010 Classroom Site Project (from page 3, line 6) and object code 6850	33.	65,108	5,432	0	0	0	58,325	70,540	20.9%	33.
1020 Instructional Improvement Project (from page 2, line 5)	34.						2,200	2,546	15.7%	34.
1071 English Language Learner Project (from page 4, line 11)	35.	0	0	0	0	0	0	0		35.
1072 Compensatory Instruction Project (from page 4, line 22)	36.	0	0	0	0	0	0	0		36.
1100-1499 Federal and State projects (from page 2, line 32)	37.						257,842	300,373	16.5%	37.
Total (lines 32-37)	38.	293,990	21,005	207,268	10,626	11,500	803,449	847,308	5.5%	38.

Federal and State projects

1100-1399 Federal projects

	Prior year 2024	Budget year 2025	
1. 1100-1130 ESEA Title I-Helping Disadvantaged Children	0	14,864	1.
2. 1140-1150 ESEA Title II-Prof. Dev. And Technology	703	2,463	2.
3. 1160 ESEA Title IV-21st Century Schools	0	10,000	3.
4. 1170-1180 ESEA Title V-Promote Informed Parent Choice	0	0	4.
5. 1190 ESEA Title III-Limited Eng. & Immigrant Students	0	0	5.
6. 1200 ESEA Title VII-Indian Education	0	0	6.
7. 1210 ESEA Title VI-Flexibility and Accountability	0	0	7.
8. 1220 IDEA, Part B	7,114	8,046	8.
9. 1230 Johnson-O'Malley	0	0	9.
10. 1240 Workforce Investment Act	0	0	10.
11. 1250 AEA-Adult Education	0	0	11.
12. 1260-1270 Vocational Education-Basic Grants	0	0	12.
13. 1280 ESEA Title X-Homeless Education	0	0	13.
14. 1290 Medicaid Reimbursement	0	0	14.
15. 1300 Charter School Implementation Proj. (Stimulus)	0	0	15.
16. 13__ Impact Aid	0	0	16.
17. 1310-1399 Other Federal Projects	250,025	265,000	17.
18. Total federal projects (lines 1-17)	257,842	300,373	18.
1400-1499 State projects			
19. 1400 Vocational Education	0	0	19.
20. 1410 Early Childhood Block Grant	0	0	20.
21. 1420 Extended School Year-Pupils with Disabilities	0	0	21.
22. 1425 Adult Basic Education	0	0	22.
23. 1430 Chemical Abuse Prevention Programs	0	0	23.
24. 1435 Academic Contests	0	0	24.
25. 1450 Gifted Education	0	0	25.
26. 1456 College Credit Exam Incentives	0	0	26.
27. 1460 Environmental Special Plate	0	0	27.
28. 1465 Charter School Stimulus Fund	0	0	28.
29. 14__ Arizona Industry Credentials Incentive	0	0	29.
30. Other State Projects	0	0	30.
31. Total State projects (lines 19-30)	0	0	31.
32. Total federal and State projects (lines 18 and 31)	257,842	300,373	32.

Capital acquisitions

	Prior year 2024	Budget year 2025	
1. 0181 Intangible assets	0	0	1.
2. 0191 Land and land improvements	0	0	2.
3. 0192 Site improvements	7,000	0	3.
4. 0194 Buildings and building improvements	0	0	4.
5. 0196 Equipment	0	0	5.
6. 0198 Construction in progress	0	0	6.
7. Total capital acquisitions (lines 1-6)	7,000	0	7.
8. Total capital acquisitions, if any, budgeted on lines 1-6 above	0	0	8.

Special education programs by type

	Program 200 prior year 2024	Program 200 budget year 2025	
1. Total all disability classifications	19,236	63,954	1.
2. Gifted education	0		2.
3. ELL incremental costs	0		3.
4. ELL compensatory instruction	0		4.
5. Remedial education	0		5.
6. Vocational and technical ed.	0		6.
7. Career education	0		7.
8. Total (lines 1-7)	19,236	63,954	8.
9. Expenses budgeted for transporting students with disabilities (as defined in A.R.S. §15-761) unique to the IEP	0	0	9.

Instructional Improvement Project

Indicate amounts budgeted in Project 1020 for the following:

	Prior year 2024	Budget year 2025	
1. Teacher compensation increases	1,100	1,273	1.
2. Class size reduction	0	0	2.
3. Dropout prevention programs	0	0	3.
4. Instructional improvement programs	1,100	1,273	4.
5. Total Instructional Improvement (lines 1-4)	2,200	2,546	5.

Proposed ratios for special education

Teacher-pupil	1 to	<u>5.0</u>
Staff-pupil	1 to	<u>5.0</u>

Selected expenses by type
(Must be included on page 1)

Audit services	<u>12,750</u>
Classroom instruction	<u>406,727</u>

State equalization assistance budgeted for food service expenses

Enter the amount of State equalization assistance budgeted for food service, function 3100:

Debt service

Interest 6850	<input type="text" value="0"/>
Redemption of principal	<input type="text" value="0"/>

Expenses		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Totals		% Increase/ decrease
						Prior year 2024	Budget year 2025	
Classroom Site Project 1010								
1000 Instruction	1.	65,108	5,432	0	0	58,325	70,540	20.9%
2100 Support services—students	2.	0	0	0	0	0	0	
2200 Support services—instruction	3.	0	0	0	0	0	0	
2300 Support services—general administration	4.			0		0	0	
3300 Community services operations	5.	0	0	0		0	0	
Total Classroom Site Project (lines 1-5)	6.	65,108	5,432	0	0	58,325	70,540	20.9%

Classroom Site Project 1010 budgeted property payments

Property disbursements	0
Interest 6850	0
Redemption of principal	0

FY 2025 Summary of charter school proposed budget

CTDS number 138787000

	Totals		% Increase/decrease
	Prior year 2024	Budget year 2025	
1000 Schoolwide Project			
100 Regular education			
1000 Instruction	164,724	148,314	-10.0%
Support services			
2100 Students	13,800	10,500	-23.9%
2200 Instruction	0	50	
2300 General administration	0	10,000	
2400 School administration	98,326	92,735	-5.7%
2500 Central services	59,650	35,264	-40.9%
2600 Operation & maintenance of plant	121,296	93,132	-23.2%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	100	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	10,000	
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	457,796	400,095	-12.6%
200 Special education			
1000 Instruction	0	0	
Support services			
2100 Students	19,236	63,954	232.5%
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	19,236	63,954	232.5%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	8,050	9,800	21.7%
Total	485,082	473,849	-2.3%

The budget of Liberty Leadership Academy for fiscal year 2025 was officially proposed by the Governing Board on June 12, 2024. The complete budget may be reviewed by contacting Rachel Dubien at 9286414631 or rdubien@libertyleadershipacademy.org.

Special education programs	Totals		% Increase/decrease
	Prior year 2024	Budget year 2025	
Total all disability classifications	19,236	63,954	232.5%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	19,236	63,954	232.5%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2024	Budget year 2025	
Schoolwide	485,082	473,849	-2.3%
Classroom Site Project	58,325	70,540	20.9%
Instructional Improvement	2,200	2,546	15.7%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	257,842	300,373	16.5%
State projects	0	0	
Capital acquisitions	7,000	0	-100.0%
Total expenses	810,449	847,308	4.5%

Average teacher salary	
Average salary of all teachers employed in the budget year 2025	37,784
Average salary of all teachers employed in the prior year 2024	36,500
Increase in average teacher salary from the prior year 2024	1,284
Percentage increase	3.5%

Comments on average salary calculation (optional):

This tab presents information on the amount and planned use of the Charter's project balances to increase transparency and provide decision-makers, other stakeholders, and the public more complete financial information. Other than project balance amounts, all amounts included on this tab are estimates.

Estimated FY 2024 project balances and planned uses in FY 2025 and thereafter

	All projects
1. FY 2023 final ending project balance If the final ending project balance does not agree with the submitted FY 2023 AFR, revise the AFR and resubmit to ADE	111,004
2. FY 2024 activity, year-to-date and estimated through June 30	
(a) FY 2024 revenues	1,033,746
(b) FY 2024 expenses, indirect costs, reversions, capital acquisitions, and redemption of principal	847,308
3. Estimated FY 2024 ending project balance	297,442
(a) With donor restrictions/Restricted	0
(b) Without donor restrictions/Unrestricted	297,442
(c) Total (must agree to line 3 above)	297,442
4. Estimated FY 2024 ending project balance and planned uses	
(a) Deficit balance	0
(b) Planned to be spent in FY 2025	0
(c) Planned to be spent in FY 2025 to support operations of other school sites within the same charter management organization	0
(d) Maintained for spending after FY 2025	297,442
(f) Total project balance (should agree to amount on line 3)	297,442

5. **Comments (optional)**

N/A