

FY 2026 Summary of charter school proposed budget

CTDS number 138787000

1000 Schoolwide Project	Totals		% Increase/decrease
	Prior year 2025	Budget year 2026	
100 Regular education			
1000 Instruction	148,314	169,524	14.3%
Support services			
2100 Students	10,500	17,000	61.9%
2200 Instruction	50	0	-100.0%
2300 General administration	10,000	0	-100.0%
2400 School administration	92,735	103,979	12.1%
2500 Central services	35,264	70,262	99.2%
2600 Operation & maintenance of plant	93,132	157,782	69.4%
2900 Other support services	0	0	
3000 Operation of noninstructional services	100	100	0.0%
4000 Facilities acquisition & construction	0	0	
5000 Debt service	10,000	10,000	0.0%
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	400,095	528,647	32.1%
200 Special education			
1000 Instruction	0	0	
Support services			
2100 Students	63,954	64,565	1.0%
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	63,954	64,565	1.0%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	9,800	8,983	-8.3%
Total	473,849	602,195	27.1%

The budget of Liberty Leadership for fiscal year 2026 was officially proposed by the Governing Board on June 24, 2025. The complete budget may be reviewed by contacting Rachel Dubien at 9286414631 or rdubien@libertyleadershipacademy.org.

Special education programs	Totals		% Increase/decrease
	Prior year 2025	Budget year 2026	
Total all disability classifications	63,954	64,565	1.0%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	63,954	64,565	1.0%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2025	Budget year 2026	
Schoolwide	473,849	602,195	27.1%
Classroom Site Project	70,540	76,567	8.5%
Instructional Improvement	2,546	5,200	104.2%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	300,373	311,848	3.8%
State projects	0	0	
Capital acquisitions	0	0	
Total expenses	847,308	995,810	17.5%

Average teacher salary	
Average salary of all teachers employed in the budget year 2026	43,300
Average salary of all teachers employed in the prior year 2025	37,784
Increase in average teacher salary from the prior year 2025	5,516
Percentage increase	14.6%
Comments on average salary calculation (optional):	