



October 2023

WE DREAM....WE BELIEVE!

OUR LADY OF THE HAMPTONS REGIONAL CATHOLIC SCHOOL

MISSION STATEMENT:

- Conscious of the uniqueness and importance of each individual child to God, to self and to society:
 - Convinced of the need of our Church and our world to develop mature, educated Christians;
 - Committed to the belief that an individual's potential is his or her greatest asset;

We, the administration and faculty of Our Lady of the Hamptons Regional Catholic School, fully dedicate ourselves to utilize our personal and professional gifts and talents for the total education of our students so that they may become aware of their place in the future as Christians and citizens of this country and the Kingdom of God.

Since its regionalization in 1981, Our Lady of the Hamptons Regional Catholic School has continually sought to provide academic excellence within the context of strong Catholic values and practices, a visible parent community and a clear vision for the future

The statement of the OLH mission and philosophy has never been more dynamic or relevant than it is at this time- the beginning of the forty-second year of the regionalization of Catholic education on the East End!

The demands placed upon today's schools to be places of morals, family values, discipline and excellence are emphasized in every area and are measured by new and challenging educational standards and expectations.

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History and milestones

Our Lady of the Hamptons School

Regionalization

1982

Merging of
Our Lady of Poland School
and Sacred Hearts of Jesus and
Mary School

Partnership with St. Rosalie's
Parish

2018

Significant milestones

- 1990 Addition of preschool program
- 1994 National Blue Ribbon
- 1998 Addition of Second Floor
- 2002 Accreditation by Middle States Association
- 2011 Incorporation of students from Stella Maris School
- 2014 Addition of Prep/Wellness Center
- 2018 Accreditation by AdvancEd MI
- 2019 Completion of outdoor campus

The present...and future

2023.....

- Solidifying the mission of this Catholic school
- Continued upgrade of facilities
- Advocacy for teacher salary increments
- Development of tuition assistance
- World language development
- Middle States re-accreditation
- Support for mental health



THE STUDENT BODY

In 2023, the OLH community continues to expand, drawing 320 students from Eastern Suffolk from Montauk to Yaphank, with the majority coming from Southampton, Hampton Bays, Shelter Island, East Hampton and Riverhead.

The ethnicity of the community is diverse, including white, Latino, Asian, Shinnecock Nation. While most live in traditional two parent homes, many are from single parent families.

The most recent population trends are families who have relocated after the pandemic and an increase of Latinos and Europeans, Family occupations include professional (law, medicine, education), civil servants, finance, service industries, landscapers, utility workers. The East End population is fast becoming a year around community.





- **DEMOGRAPHICS:** The ▲ represents locations of students' homes.
- 2023-24 students represent eleven parishes (Our Lady of Poland, St. Rosalie, Basilica Parish of the Sacred Hearts of Jesus and Mary, Most Holy Trinity, Our Lady of the Isle, Queen of the Most Holy Rosary, St. Andrew, St. Therese, St. John the Evangelist, Ss Peter and Paul, and St. Isidore.....and communities of Southampton, Water Mill, Hampton Bays, Shelter Island, Montauk, East Hampton, Sg Harbor, Bridgehampton, Wainscott, Riverhead, East Quogue, East Moriches, Wading River, Cutchogue, Greenport, Jamesport

WHAT HAS BEEN DONE

• 2009-2014

- PURCHASE OF ADJACENT PROPERTY FOR PROPOSED GYMNASIUM EXTENSION
 - BUILDING OF THE GYMNASIUM-6 CLASSROOM EXTENSION
 - REPLACEMENT OF DRYWELLS AND PARKING LOT SURFACE
 - REMOVAL OF PORTABLE KINDERGARTEN BUILDING
 - CREATION OF RAIN GARDEN
 - PAINTING OF ALL CLASSROOMS FIRST AND SECOND FLOORS
 - CREATION OF A LEARNING CENTER

• 2015-2016

- REPLACEMENT OF ALL CLASSROOM FURNITURE
- REPAIR AND RESURFACING OF AUDITORIUM ROOF
- REPLACEMENT OF AUDITORIUM STAGE AND WINDOW DRAPERIES
 - UPGRADE OF MAIN OFFICE SUITE
 - CREATION OF DEDICATED TECHNOLOGY LAB
 - UPGRADE OF INTERNET CAPABILITIES
 - REPLACEMENT OF FRONT GLASS ENTRANCE
 - ADDITION OF INTERIOR SECURITY CAMERAS
- REPLACEMENT OF INTERMEDIATE CLASSROOM FURNITURE
- ADDITION OF CLASSROOM VAULTS AND LAPTOPS FOR TEACHERS
- ADDITION OF SECURITY SHADES AND SECURITY DOOR HANDLES
 - REPLACEMENT OF ALL CLASSROOM WINDOW SHADES

• 2017

- REPLACEMENT OF PRIMARY GRADE FURNITURE
- ADDITION OF 2 CHROMEBOOK CARTS (66 UNITS)
 - UPGRADE OF OFFICE COMPUTERS
 - RENOVATION OF FIRST FLOOR LAVATORIES
- UPGRADE OF ELECTRIC AND PLUMBING IN MAIN BUILDING
- RENOVATION OF AUDITORIUM (SHADES, FLOOR, STAGE, CEILING, LIGHTING)
 - UPGRADE OF STAGE LIGHTING AND SOUND
- PURCHASE OF ADJACENT PROPERTY FOR PLAYGROUND
 - RECARPETING OF MUSIC ROOM

• 2018

- REPAIR AND PARTIAL REPLACEMENT OF SEPTIC SYSTEM
 - REPLACEMENT OF LOWER LEVEL CARPET
 - ADDITION OF 66 CHROMEBOOKS
- ERECTION OF OUTDOOR PLAYGROUND
- REPOSITIONING OF PARKING AREA AND EXIT
 - UPGRADE OF SMARTBOARDS
 - BUILDING OF FACULTY PERGOLA
- COMPLETION OF FACULTY PARKING AREA
- UPGRADE OF LOWER LEVEL LAVATORIES

• 2019

- UPGRADE OF STEM EQUIPMENT
- COMPLETION OF PLAYGROUND PROJECT
- ADDITION OF OUTDOOR WATER FOUNTAIN AND LANDSCAPING
 - CREATION OF FACULTY PARKING AREA
 - UPGRADE OF PHONE SYSTEM

• 2020

- REPLACEMENT OF PRE-K PLAYGROUND
 - REFINISHING OF PRE-K FLOORS
- REPLACEMENT OF WINDOW DIVIDER IN KITCHEN/CONCESSION
 - REPLACEMENT OF KITCHEN WINDOW TREATMENT
- BUILDING AND FURNISHING OF TECH BOOTH IN AUDITORIUM
 - ADDITION OF THREE SMARTBOARDS
 - UPGRADE OF LAB COMPUTERS
- REPLACEMENT OF CLOSET DOORS/CUBBIES IN GRADES K-1-2
 - ADDITION OF ALL CLASSROOM HEPA FILTERS

• 2021-23

- REPLACEMENT OF LIBRARY TABLES AND CHAIRS
- ADDITION OF INTER-CLASS TV IN INTERMEDIATE
 - REPLACEMENT OF SIX SMARTBOARDS
 - ADDITION OF BAND CHAIRS
 - REPLACEMENT OF LUNCH ROOM TABLES
- ADDITION OF PRIMARY CHROMEBOOKS AND IPADS



**2015-2023 summary of
ACCOMPLISHMENTS made possible through grants and major gifts**

- **UPGRADES TO THE MAIN ENTRANCE OF THE SCHOOL 2015**
 - **UPGRADE OF THE CAFETERIA TABLES AND AUDITORIUM CHAIRS 2016**
 - **AUDITORIUM RENOVATION AND BUILDING UPGRADES 2017**
 - **ACQUISITION OF 1/4 ACRE PROPERTY FOR PLAYGROUND 2018**
 - **And CREATION OF NEW PLAYGROUND AREA 2019**
 - **UPGRADES TO THE LOWER LEVEL SPECIAL EDUCATION ROOM 2020**
 - **UPGRADES TO SMARTBOARDS FOR THE PRIMARY GRADES AND NEW FURNITURE FOR THE LIBRARY and LUNCHROOM 2021-2023**

WHAT NEEDS TO BE DONE

- Looking to the immediate future, the obvious building needs are:
 - Replacement of exterior windows on first and second floors
 - Replacement of the four oldest Smartboards
 - Scheduled painting of second floor hall and classrooms
 - Continued upgrade of technology
 - Continued adaptation to curriculum trends
- Looking to the needed personnel needs, space will be needed:
 - Designated office for finance assistant
 - Designated space for guidance counselor/ social worker
 - Additional office space for bi-lingual assistant
 - Better accommodations as a waiting room
 - Better use of space in lower level for Special Education

MOVING FORWARD

The future of Our Lady of the
Hamptons must continue to be
made secure

Spiritually

Educationally

Financially



SPIRITUALLY

We must be able to guarantee

- A faculty that is steeped in the Catholic faith and able to transmit this faith to the students through example and teaching
- Abundant opportunities to grow in scripture, prayer, liturgy and social awareness
- Continued updating of faculty and parent communities to support the faith-based instruction of students
- Continued co-dependence with the local parishes, striving for greater visibility of presence on both the schools and the parishes

Our Lady of the Hamptons is a Catholic school that is directly subsidized by three East End parishes and supported by five other parishes. Our families are encouraged to participate fully in the life of their parishes, serving as lectors, choir members, altar servers and other parish teams.

In school, the children prepare, attend and participate in liturgy, receive the sacrament of Reconciliation, have daily prayer and formal Religion classes, extend into community service spurred by the Beatitudes.

In addition, the school celebrates the seasons of Advent and Lent, holds an annual Seder and presents the Living Stations of the Cross.



- We must be able to provide **EDUCATIONALLY**
 - Ample funding for a well-prepared and excellent faculty and enable them to strive for excellence and differentiation of instruction
 - Proper space for development of technology, the arts and athletics as enhancements of the academic
 - Constant updating and proper maintenance of current facilities
 - Constant monitoring and updating of student academic achievement and support



FINANCIALLY

We must be able to provide adequate financial resources to

- staff the school with the best possible professionals, being aware of the needs to provide health benefits and other appropriate insurances and pensions
- create and maintain a vibrant educational facility
- make special programs accessible to all students
- guarantee proper maintenance and upgrades
- begin an endowment fund for future development
- expand the tuition assistance program to guarantee tuition support where needed

FINANCIAL POSITION

AUDIT YEAR	TUITION INTAKE	SUBSIDIES	FUND RAISING	DONATIONS	TOTAL ASSETS
1994	423,974	166,860	113,221	72,250	926,207
1997	565,160	166,860	175,394	70,751	1,266,605
1998	596,766	153,300	195,395	17,990	1,545,904
2002	757,426	196,458	183,278	26,394	1,895,238
2005	928,747	185,334	113,493	53,750	1,852,515
2008	1,001,206	236,266	126,199	127,066	2,346,640
2011	1,069,871	242,542	125,408	35,028	4,116,632 *
2013	1,125,461	242,742	181,780	26,878	5,242,198
2016	1,229,835	231,547	94,603	217,300	5,552,808
2019	1,258,452	213,452	149,088	647,862	7,506,033 **
2021	1,758,493	286,454	106,468	460,979	8,624,689

WHAT MAKE OLH DIFFERENT?

In addition to a rigorous academic curriculum, OLH is best known for its **FINE ARTS** !



All OLH students are offered classes in graphic arts, music, ballet, tap, jazz, band, violin, orchestra, Joyful Noise, rock band, guitar, Hamptones and Hamptonix,

Extra-curricular activities include Dance Troupes, Dance Company, Drama, Jazz competition tap teams

Several opportunities are offered for television performances and full dramatic and musical productions

2023-24 “WISH LIST”

- **ADDITION OF A FULL TIME SCHOOL GUIDANCE COUNSELOR OR SOCIAL WORKER** (not on-call from the public school district...SCHOOL CURRENTLY HAS A COUNSELOR 10 HOURS EACH WEEK))
- Salary commitment: **approx. \$70,000**

- **CONTINUED DEVELOPMENT OF THE FAMILY TUITION ASSISTANCE PROGRAM** (Fund was begun in 2018 with a \$35,000 gift and was increased by a bequest of \$100,000. Since March 2020, a total of \$122,000 was “given” to families to cover their inability to meet tuition due to Covid)
We seek to build a sufficient donor base so that proper investment would give a greater yield over time.

- **ANNEXATION OF PROPERTY ADJACENT TO THE SCHOOL**_(for purpose of construction of a **DEDICATED OFFICE COMPLEX** to house space for a finance person, computer operator, guidance counselor, bi-lingual assistant with sufficient waiting room space and reception area

**There is a plan in place involving potential benefactors that would include the property at 146 North Main street as well as the smaller property at 134 Eel Pot Alley.

*******If this is not possible, the alternate plan would be to build a partial extension over the present offices (approximately 900 square feet at cost of \$900,000)**

UPGRADE OF THE FURNISHINGS IN THE PRE-SCHOOL CLASSROOMS

- Replacement of all Childcraft tables, chairs, cabinets and education centers. (The original pieces have been used since 1990) Two classrooms are in need of upgrades

Approximate costs **\$40-50,000**

UPGRADE OF PRIMARY GRADE CLASSROOM TECHNOLOGY

The Intermediate and Prep communities are currently using updated Smartboards and Chromebooks in the classrooms. The school seeks to add dedicated age-appropriate instructional iPads for the Pre-school as well as updated Smartboard technology

**ESTIMATED BUDGET FOR REPLACEMENT OF SMARTBOARDS
AND INDIVIDUAL TECHNOLOGY DEVICES **\$21,000****

THE QUEST FOR ADJACENT PROPERTY

The immediate needs of the school with regard to space for offices and support services could be addressed by extending the south exterior onto the land at 146 North Main Street. It would allow for exterior enhancement with appropriate landscaping and enhanced security. Space from Eel Pot Alley would extend the rear south courtyard





<u>OLH</u>	<u>1982</u>	<u>2023</u>
STUDENT BODY	129	320
FACULTY	9	35
CLASSROOMS	9	25

PLUS
PRE-K 30 CHILDREN
4 TEACHERS
2 ROOMS

