



**R. K. KARANTH & CO.**

CHARTERED ACCOUNTANTS

DEEPAK S. KARANTH, F.C.A.

62, Bombay Mutual Building,  
293, Dr. Dadabhai Naoroji Road,  
Fort, Mumbai - 400 001.  
Tel. : 2270 3706 / 2266 1022  
E-mail : dkaranth@vsnl.com

**CERTIFICATE TO BE GIVEN BY CHARTERED ACCOUNTANT**

We have audited the accounts of RESOURCE & SUPPORT CENTRE FOR DEVELOPMENT, 16, VASHI SAPHALYA HSG., SOCIETY, SECTOR - 9A, PLOT NO. 10, VASHI, NEW MUMBAI - 400 703 P.T.R. No. E - 1495(THANE), FCRA NO. 083780609 for the year ending 31<sup>st</sup> March 2019 and examined all relevant books and vouchers and certify that according to the audited accounts:

i)	The brought forward foreign contribution at the beginning of the year was	Rs. 3,97,810.34
ii)	Foreign contributions of / worth was received by the association during the year 31.3.2019	Rs. 50,67,806.00
iii)	the balance of unutilised foreign contribution with the Association at the end of the year 31.03.2019 was	Rs. 37,54,276.19
(iv)	Certified that the Association has maintained the accounts of foreign contribution and records relating thereto in the manner specified in section 19 of the Foreign Contribution (Regulation) Act, 2010(42 of 2010) read with Rule 16 of the Foreign Contribution (Regulation) Rules, 2011.	
(v)	The information furnished in this Certificate and in the enclosed Balance Sheet, Income & Expenditure and Statement of Receipt and Payment is correct as checked by us.	
(vi)	The amount of Foreign Contribution disclosed in paragraph (ii) above is inclusive of: a) Foreign Contribution b) Interest received on Bank Deposit	Rs. 50,43,866.00 Rs. 23,940.00 Rs. 50,67,806.00

UDIN:19039945AAAAHQ3715

PLACE: MUMBAI.

DATE: 30<sup>th</sup> December 2019.

For R.K.Karanth & Co.,  
Chartered Accountants.  
( Regd. No. 104831W)



Deepak S. Karanth  
Proprietor  
Membership No. 39945.

Resource and Support Centre for Development

Managing Trustee

Trustee

ACBBL  
Trustee



**R. K. KARANTH & CO.**  
CHARTERED ACCOUNTANTS

## DEEPAK S. KARANTH, F.C.A.

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ANSWER

## RESOURCE AND SUPPORT CENTRE FOR DEVELOPMENT, VASHI, NEW BOMBAY.

### Foreign Contribution Account.

FCRA No. 083780609

### Balance Sheet As At: 31st March 2019.

FUNDS & LIABILITIES	RS.	RS.	ASSETS	RS.	RS.
Trusts Funds or Corpus:			Immovable Properties(At Cost):		
Balance as per last Balance Sheet		32,15,819.00	Office Premises:		
Reserves for Expenses :			Balance from last year	30,32,702.72	
As per Schedule 'D' attached		37,92,724.45	Depreciation @ 5%		
			Upto 1.4.2018	9,14,862.72	
			For the year	1,05,890.00	10,20,752.72
			Furniture & Fixtures:		
			Balance from last year	9,14,864.80	
			Depreciation @ 10%		
			Upto 1.4.2018	4,77,289.80	
			For the year	43,755.00	5,21,044.80
			Air Conditioner :		
			Balance from last year	23,000.00	
			Depreciation @ 10%		
			Upto 1.4.2018	4,370.00	
			For the year	1,865.00	6,235.00
			Computer:		
			Balance from last year	54,600.00	
			Depreciation @ 25%		
			Upto 1.4.2018	47,320.00	
			For the year	1,820.00	49,140.00
			Unutilised Foreign Contribution		
			as at 31.03.2019:		
			On Savings Bank Account:		
			With Central Bank of India :		
			Account no. 1064112136	37,47,320.37	
			Cash on hand	1,416.82	
			Advances & Deposit :		
			Tax Deducted at Source	539.00	
			Telephone Deposit	3,500.00	
			M.S.E.B.	1,500.00	
			Accumulated Deficit:		
			Surplus for the year		
			Balance from Last year	6,96,882.26	
			Add:Excess of Expenditure		
			over Income for the year	1,29,390.00	
					8,26,272.26
<b>TOTAL RUPEES:</b>		<b>70,08,543.45</b>	<b>TOTAL RUPEES:</b>		<b>70,08,543.45</b>

UDIN: 19039945AAAAHQ3715

**MUMBAI: 30th December 2019.**

The above is the Balance Sheet referred to in our Certificate of even date attached.

- The above Balance Sheet of Foreign Contribution consists of assets & liabilities acquired or incurred from Foreign Contributions in accordance with the FCRA 2010 and forms

part of the consolidated Balance Sheet of Resource And Support Centre For Development.

The accounts are prepared on cash basis .

Depreciation is provided on written-down-value basis at the rates given in the scheduled attached.

Donations received in Foreign Currency are accounted for upon realisation  
Donations received in kind, if any, are accounted for at the values -  
determined for Customs purposes, or in its absence at an estimated value.

For R.K.Karanth & Co.,  
Chartered Accountants.  
(Regd. No.104831W)

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Deepak S. Karanth.

Proprietor.

Membership No. 39945

17. Ende -

AB bid  
Trustee



**RESOURCE AND SUPPORT CENTRE FOR DEVELOPMENT, VASHI, NEW BOMBAY.**

Foreign Contribution Account.

**SCHEDULE 'D'**

FCRA No. 083780609

Schedule of Reserves for Expenses as at 31st March 2019.

Sr. No.	Particulars	Balance as on 1.4.2018	Transfer				Transferred to other 'Reserve'	Utilised during the Year	Unutilised Balance as at 31st March 2019.
			Transfer from Income & Expenditure Account	from Income & Expenditure Account	Transferred from Other Reserves	Total			
			Interest & Other receipts	Donation	Reserves	4(1+2+3)			
			Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
1	Contingencies Reserve	1,84,583.50			(119.00)	1,84,464.50		16,693.15	1,67,771.35
2	PRIA Educational Trust New Delhi	(50,119.00)	50,000.00			(119.00)	(119.00)		
3	Maharashtra Foundation	3,25,734.10	5,28,452.00			8,54,186.10		8,21,860.00	32,326.10
4	Global Fund for Women		21,08,784.00			21,08,784.00		4,70,501.00	16,38,283.00
5	CommonWealth Local Government Forum		21,54,002.00			21,54,002.00		2,21,439.00	19,32,563.00
6	Provincial Council Sabaragamuwa, Srilanka		2,02,628.00			2,02,628.00		1,80,847.00	21,781.00
<b>TOTAL RUPEES:</b>		<b>4,60,198.60</b>	<b>50,43,866.00</b>	<b>(119.00)</b>	<b>55,03,945.60</b>	<b>(119.00)</b>	<b>17,11,340.15</b>	<b>37,92,724.45</b>	

MUMBAI: 30th December 2019.



For R.K.Karanth & Co.,  
Chartered Accountants.  
(Regd.No.104831W)  
Deepak S. Karanth  
Proprietor  
Membership No. 39945

Resource and Support Centre for Development  
Deepak S. Karanth  
Managing Trustee  
AerBhav  
Trustee



**R. K. KARANTH & CO.**

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**RESOURCE AND SUPPORT CENTRE FOR DEVELOPMENT, VASHI, NEW BOMBAY.**

Foreign Contribution Account.

FCRA No. 083780609

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31st March 2019.

EXPENDITURE	RS.	INCOME	RS.	RS.
Depreciation	1,53,330.00	Interest on: Savings Bank Account		23,940.00
Transfer to Reserves for Expenses: (As per Schedule 'D'A attached, being Donations/Grants & Interest allocating)	50,43,866.00	Foreign Contributions: From Trusts : PRIA	50,000.00	
Expenditure on Objects of the Trust: Awareness Camps, Seminars, Workshops, Meeting Expenses (including Fellowships): As per Schedule 'A' attached	16,94,647.00	Common Wealth Local Government · Forum	21,54,002.00	
Administration Expenses : Finance Officer	10,126.00	Global Fund for Women	21,08,784.00	
Programme & Documentation - Coordinator	1,245.00	Maharashtra Foundation	5,28,452.00	
Travel & Administration Charges	5,095.00	Provincial council sabaragamuwa, - Srilanka	2,02,628.00	50,43,866.00
Bank Charges	227.15			
	16,693.15	Transfer from Reserves for Expenses: As per Schedule "D" A attached		17,11,340.15
		Excess of Expenditure over Income: Income met from accumulated Suplus of previous years		1,29,390.00
<b>TOTAL RUPEES:</b>	<b>69,08,536.15</b>	<b>TOTAL RUPEES:</b>		<b>69,08,536.15</b>

UDIN: 19039945AAAAHQ8715

MUMBAI: 30th December 2019.

As Per Our Certificate of Even Date Attached

For R.K.Karanth & Co.,

Chartered Accountants.

(Regd.No.104831W)



*Deepak S. Karanth*

Proprietor

Membership No. 39945

Resource and Support Centre for Development

*Managing Trustee*  
Managing Trustee

*Trustee*  
Trustee

*Ali Bhd*  
Trustee



**RESOURCE AND SUPPORT CENTRE FOR DEVELOPMENT, VASHI, NEW BOMBAY.**

Regd. No. E -1495 (Thane)

**SCHEDULE 'E'**

**Schedule of Expenditure on Educational Objects of the Trust annexed to & forming part of the  
Income & Expenditure for the year ended 31st March 2019.**

	Rs.	Rs.	Rs.
A} Awareness Camps, Seminars, Workshops, Meetings & Conferences (including Fellowships):			
i) Maharashtra Foundation - B.O.S.S 2018			
Administration Expenses :			
Electricity Expenses	33,210.00		
Telephone Expenses	18,101.00		
Office Assistant	12,000.00		
Travel Expenses	3,500.00		
Printing & Stationery	3,870.00		
Food & Accommodation	1,875.00	72,556.00	
Programme Evaluation		1,97,154.00	
Honorarium for Course Curriculum Development		1,20,000.00	
On Field Course Supervision Cost		66,500.00	
Six Course Books		3,00,000.00	
Postage & Courier Charges		40,280.00	
Project Evaluation		15,000.00	
Course Council Meeting		10,370.00	8,21,860.00
ii) Provincial Council Sabaragamuwa, Sri Lanka Expenses :			
Travel Expenses	66,839.00		
Food Expenses	42,140.00		
Staff Time Cost	30,000.00		
Pre-Planning Expenses	17,055.00		
Hotel Charges Mission	14,992.00		
Report Writing	5,000.00		
Workshop Learning Kit	4,821.00		1,80,847.00
iii) Commonwealth Local Government Forum Wall Expenses :			
Programme Cost - Wall :			
Political Mentors and Trainers	32,000.00		
Training of Trainers	13,729.00		
Voter Awareness Campaign Kit	30,000.00	75,729.00	
Administration Cost		49,250.00	
Personnel Cost		96,460.00	2,21,439.00
iv) Global Fund for Women Expenses :			
Technical Assistance :			
Regional Advocates for GB Policy in PRI	1,02,000.00		
Regional Baseline Workshop - Vidarbha	45,020.00		
Regional Baseline Workshop - W.M & Marathwad	42,334.00		
Women Mentors at Panchayat Level	38,500.00		
Operating Costs	31,436.00		
State Level Review - Quarterly Meetings	19,220.00		
Leaflets Campaign on GB Track	9,304.00		
Concept Manual on GB in PRI	8,830.00		
GBT Report Card	7,152.00	3,03,796.00	
Personnel Cost		1,58,998.00	
Major Office Supplies & Equipment		7,707.00	4,70,501.00
TOTAL RUPEES:			<u>16,94,647.00</u>

MUMBAI: 30th December 2019.

Resource and Support Centre for Development  
Managing Trustee   
TRUSTEE   
Trustee



For R.K.Karanth & Co.,  
Chartered Accountants.  
(Regd.No.104831W)

Deepak S. Karanth

Proprietor/Membership No. 39945.



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RESOURCE AND SUPPORT CENTRE FOR DEVELOPMENT, VASHI, NEW BOMBAY.

Foreign Contribution Account.

FCRA No. 083780609

Schedule of Transfers to and from Reserves for Expenses forming  
part of Income & Expenditure Account for the year ended  
31st March 2019.

**SCHEDULE 'D'A**

	TRANSFER TO RESERVE	TRANSFER FROM RESERVE
Contingencies Reserve		16,693.15
PRIA	50,000.00	
Maharashtra Foundation	5,28,452.00	8,21,860.00
Global Fund for Women	21,08,784.00	4,70,501.00
CommonWealth Local Government Forum	21,54,002.00	2,21,439.00
Provincial Council Sabaragamuwa, Srilanka	2,02,628.00	1,80,847.00
<b>TOTAL RUPEES</b>	<b>50,43,866.00</b>	<b>17,11,340.15</b>

MUMBAI:30th December 2019.

For R.K.Karanth & Co.,  
Chartered Accountants.  
(Regd.No.104831W)

Deepak S. Karanth  
Proprietor.  
Membership No. 39945.



Resource and Support Centre for Development

*Pranay*  
Managing Trustee

*A. B.*  
Trustee Trustee



**R. K. KARANTH & CO.**  
CHARTERED ACCOUNTANTS

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RESOURCE AND SUPPORT CENTRE FOR DEVELOPMENT, VASHI, NEW BOMBAY.

#### Foreign Contribution Account.

**Receipts and Payments Accounts for the year ended 31st March, 2019.**

Receipts and Payments Accounts for the year ended 31st March, 2019.						
	RECEIPTS	Rs	Rs.	PAYMENTS	Rs	
To	Balance on 01.04.2018:			By		
	On Savings Bank Account:			Awareness Seminars, Workshops,		
	With Central Bank of India :			Meeting Expenses (including Fellowships):		
	Account no. 1064112136	3,81,802.52		As per Schedule 'A' attached.....	16,94,647.00	
	Cash on hand	10,468.82				
	Advances & Deposit :			Administration Expenses :		
	Tax Deducted at Source	539.00		Finance Officer	10,126.00	
	Telephone Deposit	3,500.00		Programme &	1,245.00	
	M.S.E.B.	1,500.00	3,97,810.34	Documentation Coordinator		
				Travel &	5,095.00	
				Administration Charges		
				Bank Charges	227.15	
	Interest on:		23,940.00		16,693.15	
	Savings Bank Account					
"	Foreign Contribution from Foreign Institutions:			"	Balance on 31.03.2019 :	
	Towards Awareness Seminars,				On Savings Bank Account:	
	Workshops, Meetings & Conferences				With Central Bank of India :	
	From Common Wealth				Account no. 1064112136	37,47,320.37
	Local Government Forum	21,54,002.00			Cash on hand	1,416.82
	From Global Fund for Women	21,08,784.00			Advances & Deposit :	
	From Provincial council				Tax Deducted at Source	539.00
	sabaragamuwa, Srilanka	2,02,628.00			Telephone Deposit	3,500.00
	From Participatory Research InAsia	50,000.00			M.S.E.B.	1,500.00
	From Maharashtra Foundation	5,28,452.00	50,43,866.00			37,54,276.19
	TOTAL RUPEES:		54,65,616.34	TOTAL RUPEES:	54,65,616.34	

UDIN: 19039945AAAAAHQ3715

MUMBAI: 30th December 2019.

The above is the Receipts & Payments Account referred to in our Certificate of even date.



For R.K.Karanth & Co.,  
Chartered Accountants.  
(Regd. No 104831W)

Deepak S. Karanth.  
Proprietor  
Membership No. 3994

Resource and Support Centre for Development

Managing Trustee

HeB  
Trustee

~~Trustee~~ ACB Trustee