



R. K. KARANTH & CO.

CHARTERED ACCOUNTANTS

DEEPAK S. KARANTH, F.C.A.

62, Bombay Mutual Building,
293, Dr. Dadabhai Naoroji Road,
Fort, Mumbai - 400 001.
Tel. : 2270 3706 / 2266 1022
E-mail : dkaranth@vsnl.com

CERTIFICATE TO BE GIVEN BY CHARTERED ACCOUNTANT

We have audited the accounts of **RESOURCE & SUPPORT CENTRE FOR DEVELOPMENT, 16, VASHI SAPHALYA HSG., SOCIETY, SECTOR - 9A, PLOT NO. 10, VASHI, NEW MUMBAI - 400 703 P.T.R. No. E - 1495(THANE), FCRA NO. 083780609** for the year ending 31st March 2016 and examined all relevant books and vouchers and certify that according to the audited accounts:

i)	The brought forward foreign contribution at the beginning of the year was	Rs. 5,36,738.69
ii)	Foreign contributions of / worth was received by the association during the year 31.3.2016	Rs. 49,13,692.00
iii)	the balance of unutilised foreign contribution with the Association at the end of the year 31.03.2016 was	Rs. 7,25,804.49

(iv) Certified that the Association has maintained the accounts of foreign contribution and records relating thereto in the manner specified in section 19 of the Foreign Contribution (Regulation) Act, 2010(42 of 2010) read with Rule 16 of the Foreign Contribution (Regulation) Rules, 2011.

(v) The information furnished in this Certificate and in the enclosed Balance Sheet, Income & Expenditure and Statement of Receipt and Payment is correct as checked by us.

(vi) The amount of Foreign Contribution disclosed in paragraph (ii) above is inclusive of:

a) Foreign Contribution	Rs. 48,23,675.00
b) Interest received on investments	Rs. 35,613.00
c) Other Income	Rs. 40,354.00
d) Current Liabilities to be payable	Rs. 14,050.00
	<u>Rs. 49,13,692.00</u>

Place: MUMBAI.

Date: 30th December 2016.

For R.K.Karant & Co.,
Chartered Accountants.
(Regd. No. 104831W)



Deepak S. Karant
Proprietor
Membership No. 39945.



Resource and Support Centre for Development

Managing Trustee Trustee Programme Director

**R. K. KARANTH & CO.**

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RESOURCE AND SUPPORT CENTRE FOR DEVELOPMENT, VASHI, NEW BOMBAY.

Foreign Contribution Account.

FCRA No. 083780609

Balance Sheet As At: 31st March 2016.

FUNDS & LIABILITIES	RS.	RS.	ASSETS	RS.	RS.
Trusts Funds or Corpus:			Immovable Properties (At Cost):		
Balance as per last Balance Sheet		32,15,819.00	Office Premises:		
			Balance from last year	30,32,702.72	
Reserves for Expenses :			Depreciation @ 5%		
As per Schedule 'D' attached		6,91,984.00	Upto 1.4.2014	5,62,552.72	
			For the year	1,23,510.00	6,86,062.72
Current Liabilities to be Payable:			Furniture & Fixtures:		
Professional Tax	400.00		Balance from last year	9,14,864.80	
Audit Fees	3,455.00		Depreciation @ 10%		
T.D.S. Payable on:			Upto 1.4.2014	3,14,624.80	
Professional Fees	13,480.00		For the year	60,025.00	3,74,649.80
Contractors Fees	570.00	17,905.00	Computer:		
			Balance from last year	54,600.00	
			Depreciation @ 25%		
			Upto 1.4.2014	37,330.00	
			For the year	4,320.00	41,650.00
			Unutilised Foreign Contribution		
			as at 31.03.2016:		
			On Savings Bank Account:		
			With Central Bank of India :		
			Account no. 1064112136	7,15,403.67	
			Cash on hand	2,928.82	
			Advances & Deposit :		
			Tax Deducted at Source	2,472.00	
			Telephone Deposit	3,500.00	
			M.S.E.B.	1,500.00	7,25,804.49
			Accumulated Surplus:		
			Surplus for the year		
			Balance from Last year	1,82,791.31	
			Add: Excess of Expenditure		
			over Income for the		
			year.	1,17,307.20	3,00,098.51
TOTAL RUPEES:		39,25,708.00	TOTAL RUPEES:		39,25,708.00

MUMBAI: 30th December 2016.

The above is the Balance Sheet referred to in our Certificate of even date attached.

The above Balance Sheet of Foreign Contribution consists of assets & liabilities acquired or incurred from Foreign Contributions in accordance with the FCRA 2010 and forms part of the consolidated Balance Sheet of Resource And Support Centre For Development.

The accounts are prepared on cash basis.

Depreciation is provided on written-down-value basis at the rates given in the scheduled attached.

Donations received in Foreign Currency are accounted for upon realisation

Donations received in kind, if any, are accounted for at the values -

determined for Customs purposes, or in its absence at an estimated value.

For R.K.Karant & Co.,
Chartered Accountants.

(Regd. No.104831W)

Deepak S. Karant.
Proprietor.

Membership No. 39945.



Resource and Support Centre for Development

Managing Trustee Trustee Programme Director



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RESOURCE AND SUPPORT CENTRE FOR DEVELOPMENT, VASHI, NEW BOMBAY.

Foreign Contribution Account.

SCHEDULE 'D'

FCRA No. 083780609

Schedule of Reserves for Expenses as at 31st March 2015.

Sr. No.	Particulars	Balance as on 1.4.2015	Transfer from Income & Expenditure Account Donation	Transfer from Income & Expenditure Account Interest	Transferred from Other Reserves	Total	Transfer red to other 'Reserve	Utilised during the Year	Unutilised Balance as at 31st March 2016.
		1	2	3		4(1+2+3)		5	(4-5)
		Rs.	Rs.	Rs.		Rs.		Rs.	Rs.
1	Contingencies Reserve	70,038.00				70,038.00			70,038.00
2	Swiss Aid India	5,17,788.00	14,43,163.00			19,60,951.00	16,53,937.00		3,07,014.00
3	Paul Hamlin Foundation	(11,016.00)	22,50,000.00			22,38,984.00	22,17,339.00		21,645.00
4	PRIA Educational Trust	4,202.00				4,202.00	4,000.00		202.00
5	Common Wealth Local Government Forum		11,30,512.00			11,30,512.00	8,37,427.00		2,93,085.00
TOTAL RUPEES:		5,81,012.00	48,23,675.00	-	-	54,04,687.00	-	47,12,703.00	6,91,984.00

MUMBAI: 30th December 2016.

For R.K.Karant & Co.,

Chartered Accountants.

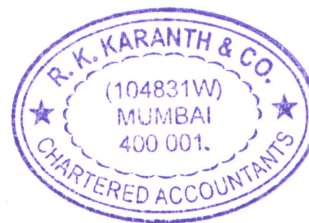
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Resource and Support Centre for Development

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Managing Trustee Trustee Programme Director

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RESOURCE AND SUPPORT CENTRE FOR DEVELOPMENT, VASHI, NEW BOMBAY.**Foreign Contribution Account.****FCRA No. 083780609****INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31st March 2015.**

EXPENDITURE	RS.	I N C O M E	RS.	RS.
Depreciation	1,87,855.00	Interest on:		
		Savings Bank Account	35,503.00	
Transfer to Reserves for Expenses:		Income Tax Refund	110.00	35,613.00
(As per Schedule 'D'A attached, being				
Donations/Grants & Interest allocating)	48,23,675.00			
Expenditure on Objects of the Trust:		Foreign Contributions:		
Awareness Camps, Seminars, Workshops,		From Trusts		48,23,675.00
Meeting Expenses (including Fellowships):				
As per Schedule 'A' attached	47,12,703.00	Income from other Sources :		
Administration Expenses :		Contribution towards Education		
As per Schedule 'A' attached	5,419.20	& Training Fund		40,354.00
		Transfer from Reserves for Expenses:		
		As per Schedule "D" attached		47,12,703.00
		Excess of Expenditure over Income:		
		Income met from accumulated		
		Suplus of previous years		1,17,307.20
TOTAL RUPEES:	97,29,652.20	TOTAL RUPEES:		97,29,652.20

MUMBAI: 30th December 2016.

As per our Certificate of even date attached

For R.K.Karant & Co.,

Chartered Accountants.

(Regd.No.104831W)



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RESOURCE AND SUPPORT CENTRE FOR DEVELOPMENT, VASHI, NEW BOMBAY.

Foreign Contribution Account.

FCRA No. 083780609

Schedule of Transfers to and from Reserves for Expenses forming
part of Income & Expenditure Account for the year ended
31st March 2016.

SCHEDULE 'D'A

	TRANSFER TO RESERVE	TRANSFER FROM RESERVE
PRIA Educational Trust New Delhi	-	4,000.00
Common Wealth Local Government Forum	11,30,512.00	8,37,427.00
Swiss Aid India	14,43,163.00	16,53,937.00
Paul Hamlin Foundation	22,50,000.00	22,17,339.00
TOTAL RUPEES	48,23,675.00	47,12,703.00

MUMBAI:30th December 2016.

For R.K.Karant & Co.,
Chartered Accountants.
(Regd.No.104831W)



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Resource and Support Centre for Development
Managing Trustee
Managing Trustee Trustee Programme Director

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RESOURCE AND SUPPORT CENTRE FOR DEVELOPMENT, VASHI, NEW BOMBAY.
Schedule of Expenditure on the Objects of the Trust
for the year ended 31st March, 2016

SCHEDULE A

A}	Awareness Camps, Seminars, Workshops, Meetings & Conferences (including Fellowships):			
i)	Paul Hamlin Foundation: (2014-15)			
	Administration Expenses :			
	Audit Fees	15,000.00		
	Computer & Equipment Maintenance	20,494.00		
	Electricity Charges	19,695.00		
	Staff & Project CoOrdinator Travel	23,668.00		
	Stationary and Communication	30,323.00		
	Telephone Charges	16,333.00	1,25,513.00	
	Evaluation And Monitoring			
	Project Review Workshop		5,661.00	
	Programme Expenses:			
	Panchayat Front Coordinator	60,000.00		
	Deligation Of Ewr's With District Collector	20,000.00		
	Regional PRI 4 Policy Advocat	3,76,000.00		
	Support For Dist Animators	9,60,000.00		
	Village Women Leaders Corresponding Course	36,500.00	14,52,500.00	
	Salaries State Team:			
	Advocacy & Documentation Coordinator	1,18,865.00		
	Finance Officer	1,45,200.00		
	Project Director	2,24,400.00		
	State Programme Coordinator	1,45,200.00	6,33,665.00	
ii)	PRIA (NEW DELHI) Project:			22,17,339.00
	Consultancy Charges			4,000.00
	Swiss Aid India (2014-15)			
	Books & Periodicals	28,750.00		
	Part Time Office Assistance	41,300.00		
	Audit Fees	10,000.00		
	Cost Of Accountant	1,04,163.00		
	Food & Accomodation	4,400.00		
	Outstation Travel Exp.	1,10,056.00		
	Electricity Charges	16,895.00		
	Hospitality	910.00		
	Mentoring & Monitoring Exp.	29,372.00		
	Fellowship	3,28,000.00		
	Printing & Stationery	26,688.00		
	Project Co-Ordinator Salary	1,16,300.00		
	Repairs & Maintenance	12,755.00		
	Telephone Exp.	23,003.00		
	Travel Cost	4,935.00	8,57,527.00	
iii)	Mahila Shiksha Kalyan Evam Prashikshan Parishad :			
	Audit Fees	5,725.00		
	Gram Pachayat Fees	10,000.00		
	Printing & Other Tools	6,773.00		
	Theame & Content Writing	33,160.00		
	Out Station Travel - (C)	3,29,838.00		
	Consultancy Charges	48,000.00		
	Fellowship	2,80,000.00		
	Printing Charges	60,050.00		
	Translation & Editing Cost	10,000.00		
	Out Station Travel -Swiss	12,864.00	7,96,410.00	16,53,937.00
	Carried Forward:			38,75,276.00

Contd. 2...



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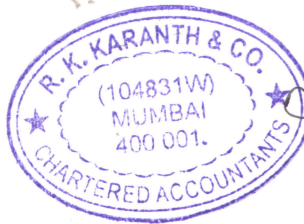
DEEPAK S. KARANTH, F.C.A.

2

	Brought Forward			38,75,276.00
iv)	Panchayat Mahila Shakti Abhiyan :			
	Accountant / Finance		17,650.00	
	Field Monitoring Expenses		18,891.00	
	Hospitality		16,583.00	
	Documentation Charges		2,900.00	
	Internet Charges		3,215.00	
	Stationery		11,659.00	
	Programme Co-Ordinator		5,800.00	
	Photocopy / Xerox		3,307.00	
	Repairs & Maintenance		4,256.00	
	Postage & Communication Charges		1,700.00	
	Telephone Exp.		2,987.00	
	Food & Accommodation		26,700.00	
	Meeting / Conference Expenses		29,017.00	
	Office Assistant		18,000.00	
	Other Miscellaneous Expenses		13,513.00	
	Printing Charges		57,000.00	
	Printing & Stationery		11,066.00	
	Travel Allowance (Field Staff)		4,60,000.00	
	Travel Cost		1,32,255.00	
	Computer & Equipment Maintenance		928.00	8,37,427.00
C}	Administration Expenses:			
i)	General Fund:			
	Printing & Stationery		113.00	
	Accounts & Administrative Charges		500.00	
	Provident Fund Paid		2,575.00	
	Bank Charges		2,231.20	5,419.20
	TOTAL RUPEES:			47,18,122.20

MUMBAI:30th December 2016.

For R.K.Karant & Co.,
Chartered Accountants.
(Regd. No.104831W)



Deepak S. Karant
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Proprietor
Membership No. 39945.



Managing Trustee
Resource and Support Centre for Development
Managing Trustee Trustee Programme Director



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RESOURCE AND SUPPORT CENTRE FOR DEVELOPMENT, VASHI, NEW BOMBAY.

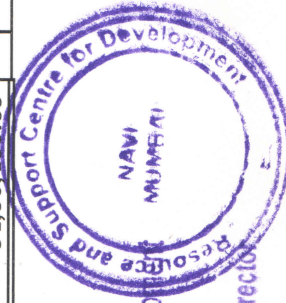
Foreign Contribution Account.

Receipts and Payments Accounts for the year ended 31st March, 2016.

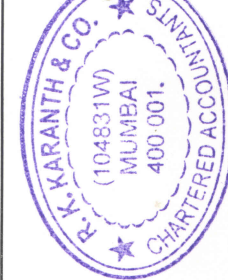
To	RECEIPTS	Rs.	By	PAYMENTS	Rs.	Rs.
	Balance on 01.04.2015:			Awareness Camps, Seminars, Workshops, Meeting Expenses (including Fellowships): As per Schedule 'A' attached.....		47,12,703.00
	On Savings Bank Account: With Central Bank of India : Account no. 1064112136 Cash on hand	5,25,873.87 2,392.82	"	Administration Expenses : As per Schedule 'A' attached.....		5,419.20
	Advances & Deposit : Tax Deducted at Source Telephone Deposit M.S.E.B.	3,472.00 3,500.00 1,500.00	"	Current Liabilities Paid out: TDS on Contractors TDS on Professional Fees Paid to Dattatray Paid to Chetan Wagh	300.00 3,700.00 289.00 2,215.00	6,504.00
"	Interest on: Savings Bank Account Income Tax Refund	35,503.00 110.00	"	Balance on 31.03.2016 : On Savings Bank Account: With Central Bank of India : Account no. 1064112136 Cash on hand	7,15,403.67 2,928.82	
"	Foreign Contribution from Foreign Institutions: Towards Awareness Camps, Seminars, Workshops, Meetings & Conferences From Swiss Aid From The Common Wealth Local Government Forum From Paul Hamlin Foundation	14,43,163.00 11,30,512.00 22,50,000.00	"	Advances & Deposit : Tax Deducted at Source Telephone Deposit M.S.E.B.	2,472.00 3,500.00 1,500.00	7,25,804.49
"	Contribution towards Education & Training Fund					
"	Current Liabilities to be payable: TDS on Contractors TDS on Professional Fees	570.00 13,480.00				
	TOTAL RUPEES:			TOTAL RUPEES:		54,50,430.69

MUMBAI: 30th December 2016.

The above is the Receipts & Payments Account referred to in our Certificate of even date.



Resource and Support Centre for Development
Managing Trustee Programme Director



For R.K.Karant & Co.,
Chartered Accountants.
(Regd. No.104831W)
Deepak S. Karant.



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Schedule of Expenditure on the Objects of the Trust
for the year ended 31st March, 2016

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	Project Review Workshop		5,661.00	
	Programme Expenses:			
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	Support For Dist Animators	9,60,000.00		
	Village Women Leaders Corresponding Course	36,500.00	14,52,500.00	
	Salaries State Team:			
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	Finance Officer	1,45,200.00		
	Project Director	2,24,400.00		
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ii)	PRIA (NEW DELHI) Project:			22,17,339.00
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	Fellowship	2,80,000.00		
	Printing Charges	60,050.00		
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Carried Forward:				38,75,276.00

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R. K. KARANTH & CO.

CHARTERED ACCOUNTANTS

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	Brought Forward			38,75,276.00
iv)	Panchayat Mahila Shakti Abhiyan :			
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	Office Assistant		18,000.00	
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	Printing Charges		57,000.00	
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	Travel Allowance (Field Staff)		4,60,000.00	
	Travel Cost		1,32,255.00	
	Computer & Equipment Maintenance		928.00	8,37,427.00
C}	Administration Expenses:			
i)	General Fund:			
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	Accounts & Administrative Charges		500.00	
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	TOTAL RUPEES:			47,18,122.20

MUMBAI:30th December 2016.

For R.K.Karant & Co.,
Chartered Accountants.
(Regd. No.104831W)



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Membersip No. 39945.



Resource and Support Centre for Development
Managing Trustee
Managing Trustee Trustee Programme Director