



**R. K. KARANTH & CO.**

CHARTERED ACCOUNTANTS

**DEEPAK S. KARANTH, F.C.A.**

62, Bombay Mutual Building,  
293, Dr. Dadabhai Naoroji Road,  
Fort, Mumbai - 400 001.

Tel. : 2270 3706 / 2266 1022

E-mail : dkaranth@vsnl.com

**CERTIFICATE TO BE GIVEN BY CHARTERED ACCOUNTANT**

We have audited the accounts of **RESOURCE & SUPPORT CENTRE FOR DEVELOPMENT, 16, VASHI SAPHALYA HSG., SOCIETY, SECTOR - 9A, PLOT NO. 10, VASHI, NEW MUMBAI - 400 703 P.T.R. No. E - 1495(THANE), FCRA NO. 083780609** for the year ending 31<sup>st</sup> March 2017 and examined all relevant books and vouchers and certify that according to the audited accounts:

i)	The brought forward foreign contribution at the beginning of the year was	Rs. 7,25,804.49
ii)	Foreign contributions of / worth was received by the association during the year 31.3.2017	Rs. 75,18,007.60
iii)	the balance of unutilised foreign contribution with the Association at the end of the year 31.03.2017 was	Rs. 4,22,339.59

(iv) Certified that the Association has maintained the accounts of foreign contribution and records relating thereto in the manner specified in section 19 of the Foreign Contribution (Regulation) Act, 2010(42 of 2010) read with Rule 16 of the Foreign Contribution (Regulation) Rules, 2011.

(v) The information furnished in this Certificate and in the enclosed Balance Sheet, Income & Expenditure and Statement of Receipt and Payment is correct as checked by us.

(vi) The amount of Foreign Contribution disclosed in paragraph (ii) above is inclusive of:

a) Foreign Contribution	Rs. 72,33,067.60
b) Interest received on investments	Rs. 62,283.00
c) Other Income	Rs. 1,90,856.00
d) Current Liabilities to be payable	Rs. 31,801.00
	Rs. 75,18,007.60

Place: MUMBAI.

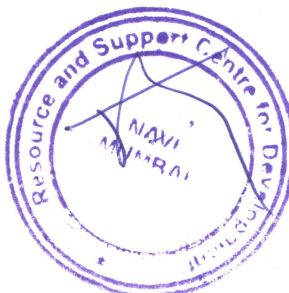
Date: 11th December 2017.

For R.K.Karant & Co.,  
Chartered Accountants.  
(Regd. No. 104831W)

Resource and Support Centre for Development  
Managing Trustee Trustee Programme Director



Deepak S. Karant  
Proprietor  
Membership No. 39945.





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**RESOURCE AND SUPPORT CENTRE FOR DEVELOPMENT, VASHI, NEW BOMBAY.**

**Foreign Contribution Account.**

**FCRA No. 083780609**

**Balance Sheet As At: 31st March 2017.**

FUNDS & LIABILITIES	RS.	RS.	A S S E T S.	RS.	RS.
<b>Trusts Funds or Corpus:</b>			<b>Immovable Properties (At Cost):</b>		
Balance as per last Balance Sheet		32,15,819.00	Office Premises:		
			Balance from last year		30,32,702.72
<b>Reserves for Expenses :</b>			Depreciation @ 5%		
As per Schedule 'D' attached		4,64,575.60	Upto 1.4.2016	6,86,062.72	
			For the year	1,17,335.00	8,03,397.72
<b>Current Liabilities to be Payable:</b>			<b>Furniture &amp; Fixtures:</b>		
Professional Tax	600.00		Balance from last year		9,14,864.80
Provident Fund	23,738.00		Depreciation @ 10%		
T.D.S. Payable on:			Upto 1.4.2016	3,74,649.80	
Professional Fees	7,163.00		For the year	54,020.00	4,28,669.80
Contractors Fees	700.00	32,201.00	<b>Air Conditioner :</b>		
			Purchased during the year		23,000.00
			Depreciation @ 10%		
			For the year		2,300.00
			<b>Computer:</b>		
			Balance from last year		54,600.00
			Depreciation @ 25%		
			Upto 1.4.2016	41,650.00	
			For the year	3,240.00	44,890.00
			<b>Unutilised Foreign Contribution</b>		
			<b>as at 31.03.2017:</b>		
			<b>On Savings Bank Account:</b>		
			<b>With Central Bank of India :</b>		
			Account no. 1064112136		4,12,748.77
			Cash on hand		4,051.82
			<b>Advances &amp; Deposit :</b>		
			Tax Deducted at Source		539.00
			Telephone Deposit		3,500.00
			M.S.E.B.		1,500.00
			<b>Accumulated Surplus:</b>		
			<b>Surplus for the year</b>		
			Balance from Last year		3,00,098.51
			Add: Excess of Expenditure		
			over Income for the year		2,44,247.50
<b>TOTAL RUPEES:</b>		<b>37,12,595.60</b>	<b>TOTAL RUPEES:</b>		<b>37,12,595.60</b>

**MUMBAI: 11th December 2017.**

The above is the Balance Sheet referred to in our Certificate of even date attached.

The above Balance Sheet of Foreign Contribution consists of assets & liabilities acquired

or incurred from Foreign Contributions in accordance with the FCRA 2010 and forms part of the consolidated Balance Sheet of Resource And Support Centre For Development.

The accounts are prepared on cash basis.

Depreciation is provided on written-down-value basis at the rates given in the schedule attached.

Donations received in Foreign Currency are accounted for upon realisation

Donations received in kind, if any, are accounted for at the values

determined for Customs purposes, or in its absence at an estimated value.

For R.K.Karant & Co.,

Chartered Accountants.

(Regd. No.104831W)

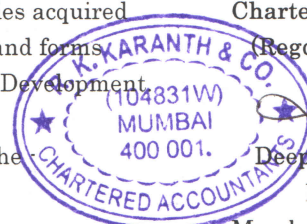
Deepak S. Karant

Proprietor.

Membership No. 39945.

Resource and Support Centre for Development

Managing Trustee Trustee Programme Director







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RESOURCE AND SUPPORT CENTRE FOR DEVELOPMENT, VASHI, NEW BOMBAY.

Foreign Contribution Account.

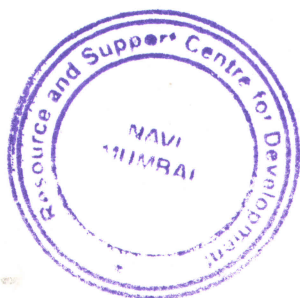
SCHEDULE 'D'

FCRA No. 083780609

Schedule of Reserves for Expenses as at 31st March 2017.

Sr. No.	Particulars	Balance as on 1.4.2016	Transfer			Total	Transferred to other 'Reserve	Utilised during the Year	Unutilised Balance as at 31st March 2017.
			Transfer from Income & Expenditure Account	from Income & Expenditure Account Interest & Other receipts	Transferred from Other Reserves				
		1	2	3		4(1+2+3)		5	(4-5)
		Rs.	Rs.	Rs.		Rs.		Rs.	Rs.
1	Contingencies Reserve	70,038.00		2,53,139.00	202.00	3,23,379.00	69,472.50	69,323.00	1,84,583.50
2	Swiss Aid India	3,07,014.00	6,22,503.00		38,808.00	9,68,325.00		9,68,325.00	-
3	Paul Hamlin Foundation	21,645.00	11,25,000.00		30,664.00	11,77,309.00		11,77,309.00	-
4	PRIA Educational Trust New Delhi	202.00				202.00	202.00		-
5	Common Wealth Local Government Forum	2,93,085.00	46,51,095.50		0.50	49,44,181.00		49,44,181.00	-
6	Sakhi Kerala		1,44,348.00			1,44,348.00		1,44,348.00	-
7	Maharashtra Foundation		6,90,121.10			6,90,121.10		4,10,129.00	2,79,992.10
TOTAL RUPEES:		6,91,984.00	72,33,067.60	2,53,139.00	69,674.50	82,47,865.10	69,674.50	77,13,615.00	4,64,575.60

MUMBAI: 11th December 2017.



Resource and Support Centre for Development  
*Deepak S. Karanth*  
Managing Trustee Trustee Programme Director



For R.K.Karanth & Co.,  
Chartered Accountants.  
(Regd.No.104831W)  
*Deepak S. Karanth*  
Deepak S. Karanth  
Proprietor  
Membership No. 39945



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**RESOURCE AND SUPPORT CENTRE FOR DEVELOPMENT, VASHI, NEW BOMBAY.**

**Foreign Contribution Account.**

**FCRA No. 083780609**

**INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31st March 2017.**

EXPENDITURE		RS.	INCOME	RS.	RS.
Depreciation		1,76,895.00	Interest on:		
			Savings Bank Account	62,196.00	
Transfer to Reserves for Expenses:			Income Tax Refund	87.00	62,283.00
(As per Schedule 'D'A attached, being					
Donations/Grants & Interest allocating)		74,86,206.60			
			Foreign Contributions:		
Expenditure on Objects of the Trust:			From Trusts		72,33,067.60
Awareness Camps, Seminars, Workshops,					
Meeting Expenses (including Fellowships):			Income from other Sources :		
As per Schedule 'A' attached		76,44,292.00	Reimbursement of Expenses:		
			Towards Use of Amenities etc		1,90,856.00
Welfare & Empowerment of Women			Transfer from Reserves for Expenses:		
Expenses			As per Schedule "D" attached		77,13,615.00
As per Schedule 'A' attached		69,323.00			
Administration Expenses :			Excess of Expenditure over Income:		
Staff PPF Contribution	42,247.00		Income met from accumulated		
Meeting/ Conferences Expenses	6,798.00		Suplus of previous years		2,44,247.50
Printing & Stationery	2,800.00				
Translation Cost	2,625.00				
Travel Expense / cost	9,084.00				
Miscellaneous Expenses	1,884.00				
Bank Charges	1,914.50	67,352.50			
<b>TOTAL RUPEES:</b>		<b>1,54,44,069.10</b>	<b>TOTAL RUPEES:</b>		<b>1,54,44,069.10</b>

MUMBAI: 11th December 2017.

As Per Our Certificate of Even Date Attached

For R.K.Karant & Co.,

Chartered Accountants.

(Regd.No.104831W)

**Resource and Support Centre for Development**  
*Managing Trustee*  
**Managing Trustee Trustee Programme Director**



*Deepak S. Karant*  
**Deepak S. Karant**

**Proprietor**

**Membership No. 39945**



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**RESOURCE AND SUPPORT CENTRE FOR DEVELOPMENT, VASHI, NEW BOMBAY.**

FCRA No. 083780609

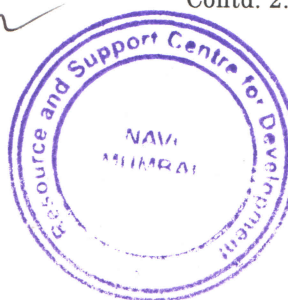
**Schedule of Expenditure on the Objects of the Trust  
for the year ended 31st March, 2017****SCHEDULE A**

A}	Awareness Camps, Seminars, Workshops, Meetings & Conferences (including Fellowships):			
i)	Paul Hamlin Foundation: ( 2014-15)			
	Administration Expenses :			
	Audit Fees	13,795.00		
	Computer & Equipment Maintenance	4,300.00		
	Electricity Charges	10,290.00		
	Staff & Project CoOrdinator Travel	16,150.00		
	Stationary and Communication	16,553.00		
	Telephone Charges	11,449.00	72,537.00	
	Evaluation And Monitoring			
	Project Review Workshop		12,750.00	
	Programme Expenses:			
	Panchayat Front Coordinator	30,000.00		
	Pre & Post Project Village Study	28,712.00		
	Rajsattetalya Karbharni	11,210.00		
	Regional PRI 4 Policy Advocat	1,98,000.00		
	Support For Dist Animators	4,80,000.00		
	Village Women Leaders Corresponding Course	2,000.00	7,49,922.00	
	Salaries State Team:			
	Advocacy & Documentation Coordinator	84,700.00		
	Finance Officer	72,600.00		
	Project Director	1,12,200.00		
	State Programme Coordinator	72,600.00	3,42,100.00	11,77,309.00
ii)	Sakhi -Kerala :			
	Co-ordination Fees		27,003.00	
	Courier Charges		230.00	
	Food Expense		20,390.00	
	Hall Rent		1,200.00	
	Honorarium		34,000.00	
	Printing & Stationery		10,358.00	
	Report Writing		3,000.00	
	Translation Cost		2,000.00	
	Travel Expense		46,167.00	1,44,348.00
iii)	Shetkari Wachva Abhiyan :			
	Consultancy Charges	1,00,000.00		
	Co-ordination Charges	1,24,348.00		
	Driving Lessons Expense	11,400.00		
	Food & Accomodation	12,380.00		
	House Rent	57,000.00		
	Mobile Charges	3,000.00		
	Travel Expense	16,901.00	3,25,029.00	
iv)	Maharshtra Foundation - B.O.S.S			
	Printing Charges		83,760.00	
	Travel Cost		1,340.00	4,10,129.00
	Carried Forward:			17,31,786.00

Contd. 2...

Resource and Support Centre for Development

Managing Trustee Trustee Programme Director



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2

	Brought Forward			17,31,786.00
v)	Swiss Aid India (2014-15)			
	Part Time Office Assistance	12,700.00		
	Consultancy Charges	94,250.00		
	Cost Of Accountant	21,837.00		
	Electricity Charges	10,950.00		
	Fellowship	1,70,000.00		
	Food & Accomodation	1,41,190.00		
	Local Travel	23,326.00		
	Mentoring & Monitoring Exp.	8,009.00		
	Printing Charges	32,000.00		
	Printing & Stationery	15,250.00		
	Project Co-Ordinator Salary	27,700.00		
	Repairs & Maintenance	5,913.00		
	Resource Fees	12,000.00		
	Telephone Exp.	12,313.00		
	Translation Cost	13,375.00		
	Travel Cost	1,09,150.00		
	Theme & Content Writing	8,400.00		
	Printing & Other Tools	11,579.00	7,29,942.00	
vi)	Mahila Shiksha Kalyan Evam Prashikshan Parishad (MSKPP)			
	Consultancy Charges	20,000.00		
	Fellowship	24,000.00		
	Food & Accomodation	83,935.00		
	Resource Fees	16,000.00		
	Translation Cost	5,000.00		
	Travel Cost	63,331.00		
	Printing & Stationery	2,327.00		
	Other Mislenious Exp	1,140.00		
	Theme & Content Writing	21,840.00		
	Printing & Other Tools	810.00	2,38,383.00	9,68,325.00
vi)	Commonwealth Local Government Forum (CLGF)			
i	Panchayat Mahila Shakti Abhiyan :			
	Accountant /Finance	2,05,563.00		
	Books & Periodicals	13,000.00		
	Computer & Equipment Maintaince (PMSA)	34,472.00		
	Consultancy Charges	1,20,000.00		
	Co-ordination Charges	45,000.00		
	Documentation Charges(PMSA)	1,20,000.00		
	Fellowship	1,59,000.00		
	Field Monitoring Expense	97,231.00		
	Food & Accomodation	2,42,515.00		
	Honorarium	40,000.00		
	Hospitality	46,038.00		
	Internet Charges	14,938.00		
	Meeting / Conference Expenses	2,32,128.00		
	Office Assistant Salary	1,08,000.00		
	Other Misclenious Exp	22,060.00		
	Photocopy / Xerox (PMSA)	32,723.00		
	Postage & Communication Charges	60,827.00		
	Printing Charges	76,284.00		
	Printing & Stationery	45,713.00		
	Programme Co-ordinator Salary	1,07,400.00		
	Repairs & Maintance	53,857.00		
	Report Writing	25,000.00		
	Stationery	22,909.00		
	Telephone Exp(PMSA)	27,714.00		
	Telephone Exp	200.00		
	Translation Cost	1,000.00		
	Travel Allowance (Field Staff)	10,31,000.00		
	Xerox Expenses	208.00		
	Travel Cost	2,59,161.00	32,43,941.00	
	Carried forward		32,43,941.00	27,00,111.00

Contd. 3...





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3

	Brought forward		32,43,941.00	27,00,111.00
ii)	Jalsakhi Water Project			
	Books & Periodicals	5,775.00		
	Consultancy Charges	74,000.00		
	Co-ordination Charges	1,53,000.00		
	Documentation Charges	1,35,000.00		
	Electricity Charges	15,490.00		
	Fellowship	79,000.00		
	Food & Accomodation	91,254.00		
	Honorarium	3,12,000.00		
	Hospitality	11,602.00		
	Meeting / Conference Expenses	4,720.00		
	Office Assistant/Maid charges	28,000.00		
	Purchase Plumbing Material	2,06,295.00		
	Purchase Cement	21,000.00		
	Purchase Material	21,792.00		
	Purchase Pump	54,000.00		
	Purchase Water Tank	36,000.00		
	Other Miscellaneous Expenses	44,250.00		
	Printing Charges	1,29,005.00		
	Printing & Stationery	9,315.00		
	Repairs & Maintenance	47,991.00		
	Telephone Exp	4,882.00		
	Travel Allowance (Field Staff)	72,000.00		
	Xerox Expenses	9,941.00		
	Travel Cost	93,358.00		
	Report Writing	20,000.00		
	Theame & Content Writing	20,570.00	17,00,240.00	49,44,181.00
B}	Welfare & Empowerment of Women:			
i)	<u>General Fund:-</u>			
	Expenses towards Training & Education			69,323.00
	<b>TOTAL RUPEES:</b>			77,13,615.00

MUMBAI:11th December 2017.

For R.K.Karant & Co.,  
Chartered Accountants.  
(Regd. No.104831W)



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**RESOURCE AND SUPPORT CENTRE FOR DEVELOPMENT, VASHI, NEW BOMBAY.**

Foreign Contribution Account.

FCRA No. 083780609

Schedule of Transfers to and from Reserves for Expenses forming  
part of Income & Expenditure Account for the year ended  
31st March 2017.

**SCHEDULE 'D'A**

	TRANSFER TO RESERVE	TRANSFER FROM RESERVE
Contingencies Reserve	2,53,139.00	69,323.00
Common Wealth Local Government Forum	46,51,095.50	49,44,181.00
Swiss Aid India	6,22,503.00	9,68,325.00
Paul Hamlin Foundation	11,25,000.00	11,77,309.00
Sakhi Kerala	1,44,348.00	1,44,348.00
Maharashtra Foundation	6,90,121.10	4,10,129.00
<b>TOTAL RUPEES</b>	<b>74,86,206.60</b>	<b>77,13,615.00</b>

MUMBAI:11th December 2017.

For R.K.Karant & Co.,  
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Managing Trustee Trustee Programme Director



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**RESOURCE AND SUPPORT CENTRE FOR DEVELOPMENT, VASHI, NEW BOMBAY.****Foreign Contribution Account.****Receipts and Payments Accounts for the year ended 31st March, 2017.**

	RECEIPTS	Rs.	Rs.		PAYMENTS	Rs.	Rs.
To	<b>Balance on 01.04.2016:</b>			By	<b>Awareness Camps, Seminars, Workshops, Meeting Expenses (including Fellowships):</b>		
	On Savings Bank Account:				As per Schedule 'A' attached.....		76,44,292.00
	With Central Bank of India :						
	Account no. 1064112136	7,15,403.67					
	Cash on hand	2,928.82		"	<b>Welfare &amp; Empowerment of Women Expenses</b>		
	Advances & Deposit :				As per Schedule 'A' attached.....		69,323.00
	Tax Deducted at Source	2,472.00					
	Telephone Deposit	3,500.00		"	<b>Administration Expenses :</b>		
	M.S.E.B.	1,500.00	7,25,804.49		Audit Fees	3,455.00	
"	<b>Interest on:</b>				Staff PPF Contribution	42,247.00	
	Savings Bank Account	62,196.00			Meeting/ Conferences Expenses	6,798.00	
	Income Tax Refund	87.00	62,283.00		Printing & Stationery	2,800.00	
"	<b>Foreign Contribution from Foreign Institutions:</b>				Translation Cost	2,625.00	
	Towards Awareness Camps, Seminars, Workshops, Meetings & Conferences				Travel Expense / cost	9,084.00	
	From Swiss Aid	6,22,503.00			Miscellaneous Expenses	1,884.00	
	From The Common Wealth				Bank Charges	1,914.50	70,807.50
	Local Government Forum	46,51,095.50		"	<b>Fixed Assets :</b>		
	From Paul Hamlin Foundation	11,25,000.00			Air Conditioner		23,000.00
	From Sakhi Kerala	1,44,348.00		"	<b>Current Liabilities Paid out:</b>		
	From Maharashtra Foundation	6,90,121.10	72,33,067.60		TDS on Contractors	570.00	
"	<b>Reimbursement of Expenses:</b>				TDS on Professional Fees	13,480.00	14,050.00
	Towards Use of Amenities etc		1,90,856.00	"	<b>Balance on 31.03.2017 :</b>		
	<b>Current Liabilities to be payable:</b>				On Savings Bank Account:		
	Profession Tax to be paid out	200.00			With Central Bank of India :		
	Provident Fund to be paid out	23,738.00			Account no. 1064112136	4,12,748.77	
	TDS on Contractors	700.00			Cash on hand	4,051.82	
	TDS on Professional Fees	7,163.00	31,801.00		Advances & Deposit :		
					Tax Deducted at Source	539.00	
					Telephone Deposit	3,500.00	
					M.S.E.B.	1,500.00	4,22,339.59
	<b>TOTAL RUPEES:</b>		<b>82,43,812.09</b>		<b>TOTAL RUPEES:</b>		<b>82,43,812.09</b>

MUMBAI: 11th December 2017.

The above is the Receipts &amp; Payments Account referred to in our Certificate of even date.

For R.K.Karant &amp; Co.,

Chartered Accountants.

(Regd. No.104831W)



Deepak S. Karant.

Proprietor

Membership No. 39945

