

**CURWENSVILLE  
BOROUGH**

**2024  
BUDGET**

Presented to Council on October 23, 2023

Adopted December 18, 2023

*Income***301.000 • Real Property Taxes**

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301.100 • Real Estate - Current	\$	364,000.00
301.200 - Prior Years	\$	10,000.00
301.300 • Real Estate - Delinquent	\$	<u>10,000.00</u>
<b>Total 301.000 • Real Property Taxes</b>	\$	384,000.00

**310.000 • Local Enabling Tax Revenue**

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310.100 • Real Estate Transfer Tax	\$	15,000.00
310.210 • Earned Income Tax-Current	\$	165,000.00
310.220 • Earned Income Tax- Prior Year	\$	35,000.00
310.230 • Earned Income Tax - Delinquent	\$	365.00
310.500 • Local Services Tax	\$	43,400.00
310.600 • Amusement Tax	\$	<u>2,500.00</u>
<b>Total 310.000 • Local Enabling Tax Revenue</b>	\$	261,265.00

**321.000 • Business Licenses & Permits**

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321.800 • Cable Television Franchise	\$	<u>23,000.00</u>
<b>Total 321.000 • Business Licenses &amp; Permits</b>	\$	23,000.00

**331.000 • Fines & Forfeits**

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331.100 • Magisterial Fines	\$	9,000.00
331.110 • Court Fines	\$	6,000.00
331.120 • Ordinance Violations	\$	1,000.00
331.130 • State Police Fines	\$	1,500.00
331.140 • Parking Violations	\$	<u>100.00</u>
<b>Total 331.000 • Fines &amp; Forfeits</b>	\$	17,600.00

**341.000 • Interest, Rents & Royalties**

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341.010 • Interest General Fund Checking	\$	600.00
341.020 • Interest Payroll Checking	\$	8.00
341.030 • Interest Reserve Savings	\$	8.00
341.050 • Interest Reserve PLGIT	\$	400.00
341.060 - Irvin Park Fund	\$	0.00
341.070 - Interest Tanners Run	\$	100.00
341.100 - Interest Highway Aid	\$	<u>200.00</u>
<b>Total 341.000 • Interest, Rents &amp; Royalties</b>	\$	1,316.00

**355.000 • State Shared Revenue**


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355.010 • Public Utility Realty Tax	\$	600.00
355.040 • Liquor Control Board License	\$	0.00
355.050 • Municipal Pension State Aid	\$	47,000.00
355.070 • Fireman's Relief Fund	\$	9,800.00
355.090 • Marcellous Shale Impact Fee	\$	<u>8,840.00</u>
<b>Total 355.000 • State Shared Revenue</b>	\$	66,240.00

**359.000 • Local Government Payments**


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359.200 • County Drug/ DUI Task Force Reimb	\$	<u>100.00</u>
<b>Total 359.000 • Local Gov't Payments</b>	\$	100.00

**360-361 • Departmental Earnings**


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361.530 Records Dept.	\$	100.00
361.100 -Zoning /Subdivision Fees	\$	10.00
361.400 - Planning Commission Review fees	\$	<u>10.00</u>
<b>Total 360-361 • Departmental Earnings</b>	\$	120.00

**362.000 • Public Safety**


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362.120 - Private Donations for Police	\$	700.00
362.130 - SRO Reimbursement	\$	75,000.00
362.140 • School Crossing Guard Reimb	\$	3,375.00
362.150 • Solicitation Fee	\$	0.00
362.200 • Fire Co Pike Twp Reimb	\$	7,000.00
362.410 • Building Permits	\$	1,000.00
362.440 - Land Use Permits	\$	4,000.00
362.450 • Occupancy Permits	\$	0.00
362.460 - Rental Registration	\$	6,000.00
362.465 - Vacant Property Registration	\$	1,800.00
322.470 • Street Opening Permit	\$	<u>0.00</u>
<b>Total 362.000 • Public Safety</b>	\$	98,875.00

**367.000 • Culture-Recreation**


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367.130 • Curwensville Days Concessions	\$	100.00
367.140 • Pavilion Rental Fees	\$	3,000.00
367.150 • Band Shell Fees	\$	200.00
367.300- Inclusive Park Donations	\$	<u>0.00</u>
<b>Total 367.000 • Culture-Recreation</b>	\$	3,300.00

**380.000 • Miscellaneous Revenue**

380.100 • Miscellaneous Income	\$	100.00
380.500 • Refunds	\$	10.00
<b>Total 380.000 • Miscellaneous Revenue</b>	\$	<u>110.00</u>
 387.000 • Donations from Private Sources	\$	100.00

<b>Total Income</b>	\$	856,026.00
End of Year Carry Over	\$	60,000.00
<b>Total Assets</b>	\$	<u>916,026.00</u>

*Expenses*

**400.000 • General Government**

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400.050 • Salaries - Elected Officials	\$	4,200.00
400.460 • Meetings & Conferences -Elected	\$	25.00
 <b>401.000 • Mayor's Office</b>		
401.050 • Salary - Mayor	\$	960.00
401.100 • Mayor's Office Supplies	\$	<u>50.00</u>
<b>Total 401.000 • Mayor's Office</b>	\$	1,010.00
<b>402.311 • Accounting &amp; Auditing Services</b>		
402.311 • Accounting & Auditing Services	\$	4,000.00
<b>403.000 • Tax Collection Expenses</b>		
403.105 • Tax Collector Commission	\$	11,000.00
403.300 • Tax Collector General Expense	\$	<u>600.00</u>
<b>Total 403.000 • Tax Collection Expenses</b>	\$	11,600.00
<b>404.000 • Legal Services</b>		
404.000 • Legal Services	\$	8,000.00
<b>405.100 • Secretary/Clerk/Treasurer</b>		
405.110 - Salary- Secretary/ Treasurer	\$	44,200.00
405.115 – Asst. Secretary/Treasurer PT	\$	12,012.00
405.180 Secretary Overtime	\$	1,481.50
405.190- Employer Paid Benefits	\$	12,343.20
405.460- Meetings & Conferences	\$	<u>100.00</u>
<b>Total 405.100 • Secretary/Clerk/Treasurer</b>	\$	<u>70,136.70</u>

406.390 Bank Services Charges/Fees	\$	15.00
407.000 • IT-Networking & Data Services	\$	500.00
408.310 • Engineering Services	\$	1,000.00
<b>409.000 • General Administration</b>		
409.200 -General Expense Direct Deposit	\$	600.00
409.210 • General Office Supplies	\$	4,000.00
409.211 • Payroll Expenses	\$	750.00
409.229 • Food/Water Human Consumption	\$	180.00
409.230 • General Postage	\$	630.00
409.236 - Borough - Building Expense	\$	2,000.00
409.260 - Repair & Maintenance Supplies	\$	1,000.00
409.305 • Fire Extinguisher Inspection	\$	50.00
409.310 • Janitorial Services	\$	3,000.00
409.320 - Borough Internet Phone Fax	\$	2,200.00
409.340 • Advertising, Printing & Binding	\$	2,250.00
409.361 - Borough Build Electric	\$	2,200.00
409.362 - Borough Building Heating Fuel	\$	2,300.00
409.366 • Borough Building Water	\$	375.00
409.300- Building Expense - Other	\$	300.00
409.470 - General Drug Testing	\$	300.00
409.750 • Minor Equipment Purchase< 5K	\$	0.00
409.999 • Miscellaneous	\$	<u>0.00</u>
<b>Total 409.000 • General Administration</b>	\$	22,135.00
<b>TOTAL 400.000 • General Government</b>	\$	<b>122,621.70</b>

#### **410- 422 • Public Safety**

<b>410.000 • Public Safety- Police</b>		
<b>410.120 • Salaries - Police</b>		
410.116 Part Time Patrolman	\$	31,824.00
410.121- Police Chief	\$	57,699.20
410.125 -Salary - School Resource Officer	\$	54,184.00
410.126-Patrolman 1	\$	0.00
410.130 -Police Crossing Guard Salary	\$	6,750.00
410.180 • Police Overtime	\$	2,000.00
410.188 Holiday Police Worked	\$	500.00
410.359 •Drug/ DUI Task Force Wages	\$	<u>200.00</u>
<b>Total 410.120 • Salaries - Police</b>	\$	<b>153,157.20</b>
<b>410.190 • Police Employer Paid Benefits</b>		
410.174 • Training/Educational	\$	300.00
410.186 • Uniform Allowance	\$	2,000.00
410.196 • Health Insurance	\$	26,000.00
410.198- Legal Defense Fund	\$	<u>300.00</u>
<b>Total 410.190 • Police Employer Paid Benefits</b>	\$	<b>28,600.00</b>

410.210 • Police Office Supplies	\$	2,000.00
410.225 • Laboratory & Testing	\$	600.00
410.231 • Police Vehicle Fuel	\$	4,500.00
410.240 • Police Fire Arms Supplies	\$	1,000.00
410.251 • Vehicle Repair & Maint. Police	\$	2,500.00
410.260- Small Tools & Equipment	\$	500.00
410.270 • Computer Licensing Fee	\$	3,000.00
410.320 • Police Cellular Modem	\$	500.00
410.325 • Police Internet/fax	\$	1,800.00
410.370 • Police Vascar Calibration	\$	500.00
410.460 • Memberships & Publications	\$	300.00
410.750 • Minor Equipment Purchase< 5K	\$	0.00
410.800 - Union Transfer Fee	\$	0.00
<b>Total 410.000 • Public Safety- Police</b>	\$	<b>17,200.00</b>

**411.000 • Public Safety- Fire Dept**

411.100 – Fireman’s Relief Aid	\$	9,800.00
411.199 - Transfer to Fire Company	\$	28,000.00
<b>Total 411.000 • Public Safety- Fire Dept</b>	\$	<b>37,800.00</b>

**413.000 • UCC & Code Enforcement**

413.115 • Code Enforcement Salary	\$	14,400.00
413.210 • Code Office Supplies	\$	100.00
413.260 - Small Tools & Equipment	\$	50.00
413.231 • Code Enforce. Vehicle Fuel	\$	3,000.00
<b>Total 413.000 • UCC &amp; Code Enforcement</b>	\$	<b>17,550.00</b>

**416.000 - Property Maintenance Expenses** \$ **0.00**

**422.000 • Vector (Animal) Control**

422.240 • Animal Enforcement Supplies	\$	200.00
422.331 • Animal Enforcement Mileage	\$	1,800.00
422.450 • Animal Enforcement Salary	\$	5,400.00
<b>Total 422.000 • Vector (Animal) Control</b>	\$	<b>7,400.00</b>

**TOTAL 410-422 • Public Safety** \$ **261,707.20**

**430-439 • Public Works - Hwys. & Streets****430.100 • Public Works Salary**

430.111 • Streets - Leadman	\$	52,104.00
430.113 • Salary- Equipment Operator I	\$	12,636.00
430.115 • Salary - Equipment Operator II	\$	93,377.60
430.180 • Street Overtime	\$	8,000.00
<b>Total 430.100 • Public Works Salary</b>	\$	<b>166,117.60</b>

<b>430.190 • Employer Paid Benefits</b>	
430.174 Training/Educational	\$ 300.00
430.191 - Uniform Allowance	\$ 2,400.00
430.196 • Health Insurance	\$ 48,000.00
430.198 -Life Insurance- Retirement	\$ 30.00
<b>Total 430.190 • Employer Paid Benefits</b>	<b>\$ 50,730.00</b>
430.200 • Street PA One Call	\$ 150.00
430.229 • Food/Water - Human Consumption	\$ 150.00
430.231 • Street Fuel for Vehicles	\$ 9,000.00
430.236 • Building Expense	\$ 500.00
430.245 • Street Materials & Supplies	\$ 4,500.00
430.251 • Vehicle Repair & Maint. Streets	\$ 10,000.00
430.260 • Repair of Tools & Machinery	\$ 1,000.00
<b>430.300 • Garage - Building Expense</b>	
430.400 - Garage Repairs	\$ 2,000.00
430.320 - Garage Telephone	\$ 850.00
430.321 - Garage Cellular Modem	\$ 200.00
430.361 • Garage Electric	\$ 1,400.00
430.362 • Garage Heat Fuel	\$ 3,200.00
430.366 • Garage Water	\$ 380.00
430.367 • Garbage Removal	\$ 1,500.00
<b>Total 430.300 • Garage - Building Expense</b>	<b>\$ 9,530.00</b>
430.310 • Street/ Sub-Contractor	\$ 3,000.00
430.740- Equipment >5K	\$ 0.00
430.750 • Minor Equipment Purchase< 5K	\$ 1,000.00
<b>433.000 • Traffic Control Devices</b>	
433.010 • Traffic Lt Rep/Tel Power	\$ 200.00
433.020 • Traffic Light State	\$ 350.00
433.030 • Traffic Light Bloom Ave	\$ 750.00
433.040 • Traffic Light Susquehanna Ave	\$ 250.00
<b>Total 433.000 • Traffic Control Devices</b>	<b>\$ 1,550.00</b>
434.000 • Street Lighting	
434.010 • Street Lights	\$ 28,000.00
434.020 • Underpass Lighting	\$ 250.00
<b>Total 434.000 • Street Lighting</b>	<b>\$ 28,250.00</b>
<b>435.000 • War Memorial Park</b>	
435.010 • Honor Roll Electric	\$ 450.00
<b>Total 435.000 • War Memorial Park</b>	<b>\$ 450.00</b>
<b>TOTAL 430-439 • Public Works - Hwys. &amp; Streets</b>	<b>\$ 285,927.60</b>

**450.000 • Culture & Recreation**

454.251 • Park Maintenance	\$	2,500.00
454.252 - Park Attendant	\$	4,500.00
454.260- Park Buildings	\$	5,000.00

**454.300 • Parks - Buildings & Utilities**

454.310 • Park Electric Bandshell	\$	250.00
454.320 • Park Electric Pavilion	\$	600.00
454.330 • Park Electric Ground Light	\$	250.00
454.366 • Park Water	\$	<u>500.00</u>

**Total 454.300 • Parks - Buildings & Utilities** \$ 1,600.00

456.000 • Libraries	\$	200.00
457.000 • Community Celebrations	\$	100.00
459.000 • Community Center	\$	200.00

**TOTAL 450.000 • Culture & Recreation** \$ **14,100.00**

**460-469 • Community Development**

460.003 - Inclusive Playground Equipment	\$	0.00
460.100 - Grants- Engineering	\$	5,000.00
462.000 • Community Development & Housing	\$	<u>25,000.00</u>
<b>Total 460-469 • Community Development</b>	\$	30,000.00

**480 • Miscellaneous Expenditures** \$ 0.00

**481-487 • Employer Paid Benefits**

481.100 • FICA- Employer's Portion	\$	20,000.00
481.200 • Medicare - Employer's Portion	\$	4,700.00
481.300 • Unemployment Compensation	\$	11,480.00
483.000 • Employee Pension Plan	\$	90,142.00
484.000 • Workers' Compensation Insurance	\$	15,778.00
487.010 • Health Insurance Opt-out	\$	<u>1,800.00</u>
<b>Total 481-487 • Employer Paid Benefits</b>	\$	143,900.00

**486.000 • Insurance, Casualty, and Surety**

486.100 • Insurance - Liability	\$	2,453.00
486.200 • Insurance - Property/Casualty	\$	2,404.00
486.300 • Insurance -Automobile	\$	3,951.00
486.400 • Insurance - Public Officials	\$	352.00
486.600 • Secretarial Bond	\$	1,687.50
486.700 • Long & Short Term Disab	\$	4,000.00
486.800 • Insurance Casualty - Other	\$	<u>5,000.00</u>
<b>Total 486.000 • Insurance, Casualty, and Surety</b>	\$	19,847.50

**Total Expenses** \$ **878,104.00**

**Total Income** \$ 916,026.00

**Total Expenses** \$ 878,104.00



**Fire Department**

**Income / Expense**

**Income**

Interest Income	\$	8.00
General Fund Transfer	\$	28,000.00

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<b>Total Income</b>	\$	28,008.00
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<b>Total Funds Available</b>	\$	28,008.00
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**Expense**

Chief Allowance	\$	750.00
Fire Vehicle Fuel	\$	5,000.00
Vehicle Repair & Maintenance	\$	3,500.00
Hoses and Supplies	\$	3,758.00
Workers Comp	\$	10,500.00
Auto Insurance	\$	<u>4,500.00</u>

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<b>Total Expenses</b>	\$	28,008.00
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2024 Funds Available	\$28,008.00
2024 Expenses	\$28,008.00

## Liquid Fuels / Highway Aid

### Income / Expense

#### Income

Interest Income	\$ 4,092.900
Road Turn Back Maintenance	\$ 2,880.00
Liquid Fuels Tax Funds	\$ <u>98,763.05</u>

**Total Income** \$ 105,735.95

Balance from previous year \$ 124,661.34

**Total Funds Available** \$ 230,397.29

#### Expense

Winter Maintenance Service	\$ 40,000.00
Road Maintenance & Repair	\$ 48,000.00
Construction/Rebuilding Projects/ Matches	\$ 105,972.62
Street Sweeper Payment	\$ 27,327.25
Public Works - Hwys. & Streets - Other	\$ <u>9,097.42</u>

**Total Expenses** \$ 230,397.29

2024 Funds Available	\$230,397.29
2024 Expenses	\$230,397.29

Ordinance of the Borough of Curwensville;  
Clearfield County, Pennsylvania,  
Adopting and Establishing a Tax on Real Property  
for General Revenue

Ordinance 501 of 2024

BE IT ORDAINED AND ENACTED, and it is hereby ordained and enacted, by the Borough Council of the Borough of Curwensville, Clearfield County, Pennsylvania, that:

Section I: A tax be and the same is hereby levied on all real property within the Borough of Curwensville subject to taxation for Borough purposes for the fiscal year 2024 as follows:

- A. Tax rate on each dollar of assessed-valuation, as set by the County of Clearfield on real property which is subject to taxation situate within the boundaries of the aforesaid Borough:

Mils on each Dollar of Assessed Valuation for General Tax Purposes	Cents on each \$100 of Assessed Valuation for General Tax Purposes
28 mils	0.28 cents

- B. All taxpayers subject to the payment of the tax established hereby shall be entitled to a discount of two (2%) percent from the amount of such tax upon making payment of the whole amount thereof within two (2) months after the date of the tax notice. All taxpayers who shall fail to make payment of any such tax for four (4) months after the date of the tax notice shall be charged a penalty of ten (10%) percent, which penalty shall be added to the tax by the Tax Collector and be collected by that person.

Section II.

- A. The Borough Secretary of the Borough of Curwensville is hereby authorized and directed to do all matters and things required to be done for the proper carrying out of the purposes of this Ordinance.
- B. All ordinances or parts of ordinances insofar as they are inconsistent herewith be, and the same are hereby repealed.

DULY ADOPTED and enacted this 18<sup>th</sup> day of December 2023.

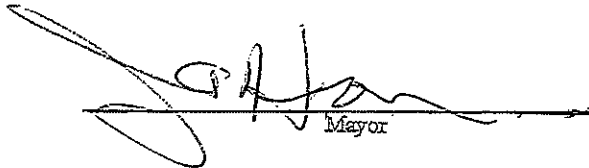
ATTEST:

COUNCIL:

  
Secretary

  
President

MAYOR:

  
Mayor