

# **CURWENSVILLE BOROUGH**

## **2026 BUDGET**

Presented to Council on October 27, 2026

Adopting November 20, 2026



Account	Amount
301.000 · Real Property Taxes	
301.100 · Real Estate Taxes - Current	\$363,622.00
301.110 · Real Estate Taxes- Road Current	\$25,973.00
301.200 · Real Estate Taxes - Prior Years	\$8,000.00
301.300 · Real Estate Taxes- Delinquent from Tax Collector	\$6,000.00
Total 301.000 · Real Property Taxes	\$403,595.00
310.000 · Local Tax Enabling Act 511 Taxes	
310.100 · Real Estate Transfer Tax	\$15,000.00
310.210 · Earned Income Tax- Current years Levy	\$175,000.00
310.220 · Earned Income Tax - Prior Year	\$35,000.00
310.510 · Local Services Tax- Current Years Levy	\$40,000.00
310.710 · Mechanical Device Tax- Current Years Levy	\$97.00
Total 310.000 · Local Enabling Tax Revenue	\$265,097.00
Total 300.000-310.000 · Taxes	\$668,692.00
321.000 · Business Licenses and Permits	
310.700 · Amusement Permit- Current Years Levy	\$6,111.00
321.740 · Event Permit- Current Years Levy	\$400.00
321.750 · Alcohol Event Permit- Current Years Levy	\$200.00
321.800 · Cable Television Franchise	\$15,000.00
Total 310.000 · Business Licenses and Permits	\$21,711.00
322.000 · Non-Business Licenses and Permits	
322.500 · Street Opening Permit	\$600.00
322.830 · Brush Permit	\$50.00
322.840 · Burn Permit	\$500.00
322.850 · Livestock Permit	\$200.00
322.860 · Solicitation Permit	\$600.00
Total 322.000 · Non-Business Licenses and Permits	\$1,950.00
Total 321.000-322.000 · Licenses and Permits	\$23,661.00
331.000 · Fines	
331.100 · Court-District Magistrate	\$10,000.00
331.110 · Court Fines	\$6,000.00
331.111 · Vehicle Code Violations	\$1,000.00
331.120 · Violations of Ordinances, Statues Etc	\$500.00
331.130 · State Police Fines	\$1,000.00
331.140 · Parking Violations	\$500.00
Total 331.000 · Fines	\$19,000.00
Total 331.000-332.000 · Fines and Forfeits	\$19,000.00
341.000 · Interest Earnings	
341.050 · Interest Reserve PLGIT	\$7,500.00
341.070 · Interest Tanners Run	\$3,000.00
341.100 · Interest Highway Aid	\$5,000.00
Total 341.000 · Interest Earnings	\$15,500.00
Total 341.000-342.000 · Interest, Rents, and Royalties	\$15,500.00

354.000 · State Capital and Operating Grants	\$30,795.00
354.010 · General Government	\$30,795.00
Total 354.000 · State Capital and Operating Grants	
355.000 · State Shared Revenue and Entitlements	\$636.21
355.010 · Public Utility Realty Tax PURTA	\$96,190.87
355.020 · Motor Vehicle Fuel Taxes (liquid Fuels Tax)	\$2,880.00
355.030 · State Road Turnback Payments	\$1,600.00
355.040 · Alcoholic Beverage Licenses	\$53,325.35
355.050 · General Municipal Pension System State Aid	\$11,549.96
355.070 · Foreign Fire Insurance Premium Tax	\$4,000.00
355.090 · ACT 13 - Impact Fee	\$170,182.39
Total 355.000 · State Shared Revenue	
357.000 · Local Government Units Capital Operating Grants	\$14,436.67
357.020 · Public Safety	\$7,000.00
357.090 · Community Development	\$21,436.67
Total 357.000 · Local Government Units Capital Operating Grants	
358.000 · Local Government Units Shared Payments for Contracted Intergovernmental Services	\$8,513.17
358.110 · Contract For Fire Services	\$8,513.17
Total 358.000 · Local Government Units Shared Payments for Contracted Intergovernmental Services	\$8,513.17
359.000 · Local Government Units Authority Payments and Payments in Lieu of Taxes	\$0.00
359.200 · County Drug Task Force Reimb	\$0.00
Total 359.000 · Local Government Units Authority Payments and Payments in Lieu of Taxes	\$0.00
Total 350.000-359.000 · Intergovernmental Revenues	\$230,927.23
361.000 · Charges for Services General Government	\$0.00
361.310 · Prelim and Final Subdivision and Land Development Plan Fees	\$4,000.00
361.340 · Hearing Fees	\$1,000.00
Total 361.000 · Departmental Earnings	\$5,000.00
362.000 · Public Safety	\$75,000.00
362.100 · Special Police Services	\$360.00
362.730 · Sales of Copies of Accident Reports	\$240.00
362.110 · Police Reports- Copies	\$6,750.00
362.140 · School Crossing Guards	\$13,000.00
362.140 · Special Fire Protection Fees	\$10.00
362.410 · Building Permits	\$6,800.00
362.460 · Rental Registration Fee	\$1,800.00
362.465 · Vacant Property Registration	\$3,500.00
362.440 · Zoning/Land Use Permits	\$107,460.00
Total 362.000 · Public Safety	
367.000 · Culture-Recreation	\$0.00
367.130 · Park and Recreation Concessions	\$6,000.00
367.140 · Pavilion Rental Fees	\$6,000.00
Total 367.000 · Culture-Recreation	\$118,460.00
Total 360.000-379.000 · Charges for Services	

392.000 · Interfund Operating Transfers

392.000 · Interfund Operating Transfers-Other	\$100,000.00
Total 392.000 · Interfund Operating Transfers	\$100,000.00
Total 380.000-399.000 · Other Financing Sources	\$100,000.00

399.999 · End of Year Carry Over	
399.999 · End of Year Carry Over	\$50,000.00
Total 399.999 · End of Year Carry Over	\$50,000.00

<b>Total Income</b>	<b>\$1,226,240.23</b>
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Account	Amount
400.000 · General Government	
400.105 · Salaries - Elected Officials	\$5,040.00
400.420 · Dues, Subscriptions, and Memberships- Elected Officials	\$1,558.20
Total 400.000 General Government	\$6,598.20
401.000 Executive	
401.105 · Salary - Mayor	\$960.00
401.420 · Dues, Subscriptions, and Memberships- Mayor	\$319.70
Total 401.000 · Mayor's Office	\$1,279.70
402.000 Auditing Services/Financial Administration	
402.311 · Accounting & Auditing Services	\$6,000.00
Total 402.000 Auditing Services/Financial Administration	\$6,000.00
403.000 · Tax Collection	
403.116 · Tax Collector Commission	\$11,687.85
403.215 · Postage Tax Collection	\$1,500.00
Total 403.000 · Tax Collection Expenses	\$13,187.85
404.000 · Solicitor/Legal Services	
404.314 · Legal Services- Outside contractor	\$1,000.00
404.317 · Solicitor- personnel	\$1,000.00
404.318 · Solicitor- Code	\$6,000.00
Total 404.000 · Solicitor/Legal Services	\$8,000.00
405.000 Secretary/Clerk/Treasurer	
405.112 · Secretary/Treasurer FT	\$50,440.00
405.115 · Secretary/Treasurer PT	\$16,224.00
405.174 · Leave- Training/Educational -Secretary	\$250.00
405.192 · Fica- Admin	\$4,133.17
405.193 · Medicare- Admin	\$966.63
405.194 · Unemployment Compensation- Admin	\$1,000.00
405.196 · Health Insurance- Admin	\$1,203.15
405.197 · Pension- Admin	\$6,665.67
405.200 · Short term Disability- Admin	\$50.22
405.331 · Travel Expense Admin	\$400.00
405.355 · Secretarial Bond	\$1,600.00
Total 405.000 Secretary/Clerk/Treasurer	\$82,932.84
406 · Other General Gov. Admin.	
406.390 · Bank Services Charges/Fees	\$500.00
406.420 · Dues, Subscriptions, and Memberships- Gen	\$519.40

Total 406 · Other General Gov. Admin.	\$1,019.40
407.000 · IT-Networking-Data Services	\$250.00
407.318 IT Parks	\$250.00
407.319 IT Admin	\$2,000.00
407.310 IT Contract	\$259.76
407.420 · Dues, Subscriptions, and Memberships- IT	\$2,759.76
Total 407.000 · IT-Networking-Data Services	
408.000 Engineering Services	\$5,000.00
408.313 · Engineering Services	\$61,590.00
408.317 Engineering master plan	\$5,000.00
408.320 Storm Water	\$71,590.00
Total 408.000 · Engineering Services	
409.000 · General Government Buildings and Plant	\$500.00
409.210 · Office Supplies- Admin	\$2,000.00
409.211 · Paper Products- Admin	\$700.00
409.215 · Postage- Admin	\$200.00
409.229 · Food/Water Human Consumption- Admin	\$500.00
409.226 · Cleaning Supplies- Admin	\$500.00
409.236 · Building Maintenance Supplies- Admin	\$100.00
409.243 · Health and Welfare Supplies- Admin	\$454.32
409.252 · Computer/Copier Parts- Admin	\$2,000.00
409.260 · Small Tools and Minor Equipment- Admin	\$300.00
409.305 · Fire Extinguisher Inspection	\$3,000.00
409.310 · Janitorial Service	\$2,195.52
409.321 · Borough Building Phone	\$731.84
409.325 · Borough Building Internet Fees	\$1,200.00
409.340 · Advertising, Printing & Binding- Admin	\$2,500.00
409.361 · Borough Build Electric	\$500.00
409.366 · Borough Building Water	\$1,000.00
409.373 · Buildings- Admin	\$519.40
409.420 · Dues, Subscriptions, and Memberships- Admin	\$18,901.08
Total 409.000 · General Administration	\$212,268.83
Total 400.000-409.000 · General Government	
410.000 · Public Safety - Police	\$37,440.00
410.115 · Salary - Patrolman Part-Time	\$60,195.00
410.121 · Salary - Police Chief	\$62,400.00
410.125 · Salary Curwensville School SRO	\$62,400.00
410.126 · Salary- Patrolman I	\$3,250.00
410.191 · Uniform Allowance- Police	\$15,029.74
410.192 · Fica- Police	\$3,515.02
410.193 · Medicare- Police	\$2,000.00
410.194 · Unemployment Compensation- Police	\$2,925.25
410.196 · Health Insurance- Police	\$24,559.32
410.197 · Pension- Police	\$200.00
410.198 · Legal Defense Fund	\$2,400.00
410.199 · Health Insurance Opt Out- Police	\$188.14
410.200 · Short term Disability- Police	\$4,800.00
410.201 · Pension Opt Out- Police	

410.210 · Office Supplies- Police	\$1,000.00
410.215 · Postage- Police	\$600.00
410.225 · Laboratory Testing Supplies- Police	\$600.00
410.226 · Cleaning Supplies- Police	\$200.00
410.231 · Vehicle Gas- Police	\$10,000.00
410.240 · Police Firearms Supplies	\$500.00
410.242 · Protection to Persons and Property- Police	\$1,000.00
410.248 · Clothing and Uniforms- Police	\$5,000.00
410.251 · Vehicle Parts- Police	\$10,000.00
410.260 · Small Tools and Minor Equipment- Police	\$2,500.00
410.321 · Police Telephone & Internet	\$418.48
410.324 · Police Cellular Services- Cars	\$829.96
410.327 · Radio Equipment Maintenance- Police	\$2,500.00
410.329 · Computer Licensing Fee	\$14,436.67
410.370 · Police Speed Test Calibration	\$2,000.00
410.420 · Dues, Subscriptions and Memberships	\$1,379.10
410.460 · Meetings and Conference, Continuing Education - Police	\$2,500.00
410.800 · Union Transfer Fee	\$150.00
Total 410.000 · Public Safety - Police	\$336,916.68
411.000 · Public Safety - Fire Dept	
411.100 · Fireman's Relief Aid	\$12,000.00
411.117 · Fire Chief Allowance	\$750.00
411.231 · Vehicle Fuel-Gasoline- Fire	\$1,000.00
411.999 · Transfer To Fire Department	\$28,000.00
Total 411.000 · Public Safety - Fire Dept	\$41,750.00
413.000 · UCC & Code Enforcement	
413.115 · Code Enforcement Salary	\$15,120.00
413.310 Professional Services- Skills Amusement	\$191.00
413.260 · Small Tools & Minor Equipment	\$100.00
413.324 · Code Enforcement Wireless Telephone	\$414.48
413.331 · Travel Expense Code	\$3,300.00
413.460 · Meetings and Conference, Continuing Education- Code	\$150.00
Total 413.000 · UCC & Code Enforcement	\$19,275.48
414.000 · Planning & Zoning Commission	
414.420 · Dues, Subscriptions, and Memberships	\$259.76
Total 414.000 · Planning & Zoning Commission	\$259.76
416.000 Property Maintenance Expenses	
416.210 - Property Maintenance Expenses- supplies	\$10,000.00
Total 416.000 - Property Maintenance Expenses	\$10,000.00
419.000 - Other Public Safety	
419.115 · Salary- School Crossing Guard	\$6,750.00
419.242 · Protection to Persons and Property- School Crossing Guard	\$20.00
419.260 · Small Tools and Minor Equipment- School Crossing Guard	\$20.00
Total 419.000 - Other Public Safety	\$6,790.00
Total 410.000-419.000 · Public Safety	\$414,991.92
430.000 · Public Works - Hwys. & Streets	
430.112 · Streets - Leadman	\$58,344.00
430.118 · Salary - Equipment Operator I	\$56,180.80

430.119 · Salary - Equipment Operator II	\$56,180.80
430.180 · Overtime Street Leadman	\$5,049.00
430.187 · Overtime Street Operator I	\$2,430.90
430.188 · Overtime Street Operator II	\$4,213.56
430.191 · Uniform Allowance- Public works	\$1,500.00
430.192 · Fica- Public Works	\$10,583.75
430.193 · Medicare- Public Works	\$2,475.23
430.194 · Unemployment Compensation- Public Works	\$1,500.00
430.196 · Health Insurance- Public Works	\$2,406.30
430.197 · Pension- Public Works	\$19,997.00
430.198 · Life Insurance- Retirement- Public Works	\$41.64
430.199 · Health Insurance Opt Out- Public Works	\$1,800.00
430.202 · Short term Disability- Public Works	\$151.44
430.210 · Office Supplies- Public Works	\$200.00
430.211 · Paper Products- Public Works	\$50.00
430.213 · Computer/Copier Supplies- Public Works	\$300.00
430.214 · Maps- Public Works	\$200.00
430.229 · Food/Water - Human Consumption- Public Works	\$200.00
430.231 · Vehicle Fuel-Gasoline- Public Works	\$600.00
430.232 · Vehicle Diesel- Public Works	\$6,000.00
430.236 · Building Maintenance Supplies- Public Works	\$1,000.00
430.248 · Clothing and Uniforms- Public Works	\$500.00
430.260 · Small Tools and Minor Equipment- Public Works	\$1,000.00
430.361 · Garage Electric	\$1,600.00
430.366 · Garage Water	\$400.00
430.367 · Garbage-Refuse Removal	\$2,400.00
430.373 · Buildings- Public Works	\$10,000.00
430.420 · Dues, Subscriptions and Memberships- Public Works	\$259.76
430.460 · Meetings and Conference, Continuing Education- Public Works	\$100.00
430.470 · CDL, Drug & Alcohol Testing- Public Works	\$100.00
Total 430.000 · Public Works - Hwys. & Streets	\$247,764.18
431.000 · Cleaning of Streets and Gutters	
431.232 · Vehicle Diesel- Cleaning of Streets and Gutters	\$4,400.00
431.251 · Vehicle Parts- Cleaning of Streets and Gutters	\$5,000.00
Total 431.000 · Cleaning of Streets and Gutters	\$9,400.00
432.000 · Winter Maintenance- Snow Removal	
432.216 · Anti-Skid	\$3,000.00
432.217 · Salt	\$25,000.00
432.242 · Protection to Persons and Property- Winter Maintenance	\$500.00
432.310 · Professional Services- Winter Maintenance Snow Removal	\$2,000.00
432.374 · Machinery and Equipment- Winter Maintenance	\$1,000.00
Total 432.000 · Winter Maintenance- Snow Removal	\$31,500.00
433.000 · Traffic Control Devices	
433.020 · Traffic Light State	\$1,000.00
433.030 · Traffic Light Bloom Ave	\$1,000.00
433.040 · Traffic Light Susquehanna Ave	\$250.00
433.310 · Professional Services Traffic Lights	\$2,500.00
Total 433.000 · Traffic Control Devices	\$4,750.00
434.000 · Street lighting	
434.271 · state street light repair	\$500.00



434.361 · Electricity Street Lights	\$30,000.00
Total 434.000 · Street lighting	\$30,500.00
435.000 · Sidewalk and Cross walks	
435.216 · Paint	\$800.00
435.222 · Additives- Sidewalk and Cross walks	\$200.00
435.242 · Protection to Persons and Property- Sidewalk and Cross walks	\$200.00
435.361 · Electricity- Underpass Lighting	\$250.00
Total 435.000 · Sidewalk and Cross walks	\$1,450.00
436.000 · Storm Sewers and drains	
436.216 · Culverts	\$2,000.00
436.217 · Pipe	\$1,000.00
436.218 · Materials	\$500.00
Total 436.000 · Storm Sewers and Drains	\$3,500.00
437.000 · Repairs of Tools and Machinery	
437.221 · Chemicals- Repairs of Tools and Machinery	\$500.00
437.222 · Additives- Repairs of Tools and Machinery	\$500.00
437.226 · Cleaning Supplies- Repairs of Tools and Machinery	\$800.00
437.234 · Oil- Repairs of Tools and Machinery	\$1,000.00
437.235 · Lubricants- Repairs of Tools and Machinery	\$500.00
437.242 · Protection to Persons and Property- Repairs of Tools and Machinery	\$500.00
437.251 · Vehicle Parts- Repairs of Tools and Machinery	\$1,000.00
437.310 · Professional Services Repairs of Tools and Machinery	\$15,000.00
Total 437.000 · Repairs of Tools and Machinery	\$19,800.00
438.000 · Maintenance of Repairs of Roads and Bridges	
438.216 · Gravel	\$6,000.00
438.217 · Cold Patch	\$3,000.00
438.242 · Protection to Persons and Property- Maintenance of Repairs of Roads and Bridges	\$1,000.00
438.251 · Vehicle Parts- Maintenance of Repairs of Roads and Bridges	
438.310 · Professional Services Maintenance of Repairs of Roads and Bridges	\$15,000.00
Total 438.000 · Maintenance of Repairs of Roads and Bridges	\$25,000.00
Total 430.000-439.000 · Public Works	\$373,664.18
452.000 · Participant Recreation	
454.253 · Pickle Ball Courts	\$0.00
454.254 · Tennis Courts	\$0.00
454.255 · Basketball Court	\$50.00
Total 452.000 · Participant Recreation	\$50.00
454.000 · Parks	
454.325 · Wifi-Park	\$414.48
454.360 · Honor Roll Electric	\$450.00
454.310 · Park Electric Bandshell	\$350.00
454.320 · Park Electric Pavilion	\$700.00
454.330 · Park Electric Ground Lights	\$300.00
454.340 · Arnoldtown Electric Serv.	\$250.00
454.260 · Small Tools and Minor Equipment- Parks	\$500.00
454.261 · Security/Camera	\$200.00
454.310 · Services- Parks	\$2,000.00
454.371 · Land- Parks	\$1,000.00

454.372 · Improvements other than Buildings- Parks	\$2,000.00
454.373 · Building- Park	\$5,000.00
430.374 · Machinery and Equipment- Parks	\$12,000.00
	\$25,164.48
455.000 · Shade Trees	
455.310 · Services Shade trees	\$5,000.00
Total 455.000 · Shade Trees	\$5,000.00
457.000 · Civil and Military Celebrations	
457.210 · Supplies- Community Celebrations	\$1,000.00
Total 457.000 · Civil and Military Celebrations	\$1,000.00
Total 450.000-459.000 · Culture- Recreation	\$31,214.48
462.000 · Community Development & Housing	
462.541 · To Non-Governmental Units- Road Paving Grant Match	\$21,000.00
462.542 · To Non-Governmental Units-Streetscape Phase 2 Grant Match	\$20,000.00
Total 462.000 · Community Development & Housing	\$41,000.00
Total 460-469 · Community Development	\$41,000.00
471.000 · Debt Principal	
471.400 · Loan Payment - Principal	\$5,000.00
471.400 · Loan Payment - Principal- 2024 Paving Loan	\$60,000.00
471.400 · Loan Payment - Principal- Streets Truck Purchase	\$30,000.00
471.400 · Loan Payment - Principal- Public Safety Cam Purchase	\$15,000.00
471.000 Debt Principal	\$110,000.00
Total 470-474 · Debt Service	\$110,000.00
486.000 · Insurance, Casualty, and Surety	
486.100 · Insurance - Liability	\$9,663.00
486.200 · Insurance - Property/Casualty	\$4,746.00
486.300 · Insurance - Automobile	\$4,361.00
486.400 · Insurance - Public Officials	\$341.00
486.400 · Insurance - Workers Compensation	\$15,578.00
486.800 · Insurance Casualty -Other	\$0.00
486.801 · Insurance Casualty -Cyber insurance	\$1,500.00
Total 486.000 · Insurance, Casualty, and Surety	\$36,189.00
Total 481-487 · Insurance, Employer Paid Benefits	\$36,189.00
<b>Total Expense</b>	<b>\$1,219,328.41</b>
<b>Gross Profit</b>	<b>\$6,911.82</b>

**Liquid Fuels / Highway Aid****Income / Expense****Income**

Interest Income	\$	6,550.98
Road Turn Back Maintenance	\$	2,880.00
Liquid Fuels Tax Funds	\$	96,190.87

<b>Total Income</b>	\$	105,621.85
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Balance from previous year	\$	130,422.45
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<b>Total Funds Available</b>	\$	236,044.30
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**Expense**

Winter Maintenance Service	40,000.00
Road Maintenance & Repair	48,000.00
Construction/Rebuilding Projects/Matches	99,680.62
Salaries & Wages	39,266.26
Public Works - Hwys. & Streets Other	9,097.42

<b>Total Expenses</b>	236,044.30
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2025 Funds Available	236044.3
2025 Expenses	236044.3



**Fire Department****Income / Expense**

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**Income**

Interest Income	5.00
General Fund Transfer	28000.00
Pike Twp. Reimbursement	8,513.17

<b>Total Income</b>	<b>36518.17</b>
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<b>Total Funds Available</b>	<b>36518.17</b>
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**Expense**

Chief Allowance	750.00
Fire Vehicle Fuel	5,000.00
Vehicle Repair & Maintenance	3,500.00
Hoses & Supplies	3,755.00
Workers Comp	10,500.00
Auto Insurance	4,500.00
Pike Twp.	8513.17

<b>Total Expenses</b>	<b>36518.17</b>
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2025 Funds Available	36518.17
2025 Expenses	36518.17

