

**CURWENSVILLE
BOROUGH**

**2025
BUDGET**

Presented to Council on November 11, 2024

Adopting December 23, 2024

*Income***301.000 • Real Property Taxes**

301.100 • Real Estate - Current	\$	340,000.00
301.200 - Prior Years	\$	8,000.00
301.300 • Real Estate - Delinquent	\$	<u>6,000.00</u>
Total 301.000 • Real Property Taxes	\$	354,000.00

310.000 • Local Enabling Tax Revenue

310.100 • Real Estate Transfer Tax	\$	15,000.00
310.210 • Earned Income Tax-Current	\$	200,000.00
310.220 • Earned Income Tax- Prior Year	\$	35,000.00
310.230 • Earned Income Tax - Delinquent	\$	300.00
310.500 • Local Services Tax	\$	40,000.00
310.600 • Amusement Tax	\$	<u>6,000.00</u>
Total 310.000 • Local Enabling Tax Revenue	\$	296,300.00

321.000 • Business Licenses & Permits

321.800 • Cable Television Franchise	\$	<u>20,000.00</u>
Total 321.000 • Business Licenses & Permits	\$	20,000.00

331.000 • Fines & Forfeits

331.100 • Magisterial Fines	\$	12,000.00
331.110 • Court Fines	\$	8,000.00
331.120 • Ordinance Violations	\$	500.00
331.130 • State Police Fines	\$	1,500.00
331.140 • Parking Violations	\$	<u>50.00</u>
Total 331.000 • Fines & Forfeits	\$	22,050.00

341.000 • Interest, Rents & Royalties

341.010 • Interest General Fund Checking	\$	0.00
341.020 • Interest Payroll Checking	\$	0.00
341.030 • Interest Reserve Savings	\$	0.00
341.050 • Interest Reserve PLGIT	\$	5,000.00
341.060 - Irvin Park Fund	\$	0.00
341.070 - Interest Tanners Run	\$	2,600.00
341.100 - Interest Highway Aid	\$	<u>6,600.00</u>
Total 341.000 • Interest, Rents & Royalties	\$	14,200.00

355.000 • State Shared Revenue

355.010 • Public Utility Realty Tax	\$	600.00
355.040 • Liquor Control Board License	\$	1,400.00
355.050 • Municipal Pension State Aid	\$	57,000.00
355.070 • Fireman's Relief Fund	\$	11,549.96
355.090 • Marcellous Shale Impact Fee	\$	<u>3,500.00</u>
Total 355.000 • State Shared Revenue	\$	74,049.96

357.00-359.000 • Local Government Payments

357.000 • Local GovernOpertingGrants	\$	55,430.01
359.200 • County Drug/ DUI Task Force Reimb	\$	<u>1,000.00</u>
Total 357.000-359.000 • Local Gov'tPayments	\$	56,430.01

360-361 • Departmental Earnings

361.530 Records Dept.	\$	50.00
361.100 -Zoning /Subdivision Fees	\$	500.00
361.400 - Planning Commission Review fees	\$	<u>0.00</u>
Total 360-361 • Departmental Earnings	\$	550.00

362.000 • Public Safety

362.120 - Private Donations for Police	\$	1,000.00
362.130 - SRO Reimbursement	\$	75,000.00
362.140 • School Crossing Guard Reimb	\$	6,750.00
362.150 • Solicitation Fee	\$	400.00
362.200 • Fire Co Pike Twp Reimb	\$	13,000.00
362.410 • Building Permits	\$	0.00
362.440 - Land Use Permits	\$	5,000.00
362.450 • Occupancy Permits	\$	0.00
362.460 - Rental Registration	\$	6,000.00
362.465 - Vacant Property Registration	\$	1,800.00
322.470 • Street Opening Permit	\$	<u>0.00</u>
Total 362.000 • Public Safety	\$	108,950.00

367.000 • Culture-Recreation

367.130 • Curwensville Days Concessions	\$	0.00
367.140 • Pavilion Rental Fees	\$	5,000.00
367.150 • Band Shell Fees	\$	0.00
367.300- Inclusive Park Donations	\$	<u>0.00</u>

Total 367.000 • Culture-Recreation \$ 5,000.00

380.000 • Miscellaneous Revenue

380.100 • Miscellaneous Income	\$ 6,000.00
380.500 • Refunds	\$ 0.00
Total 380.000 • Miscellaneous Revenue	\$ 6,000.00
391.100 • Sales of Fixed Assets	\$ 20,000.00
392.200 • Interfund Oper. Trans	\$ 120,000.00
Total 392.000 • Interfund Oper. Trans	\$ 140,000.00
Total Income	\$ 1,083,329.97
End of Year Carry Over	\$ 60,000.00
Total Assets	\$ 1,157,529.97

Expenses**400.000 • General Government**

400.050 • Salaries - Elected Officials	\$ 4,200.00
401.000 • Mayor's Office	
401.050 • Salary - Mayor	\$ 960.00
401.100 • Mayor's Office Supplies	\$ 0.00
Total 401.000 • Mayor's Office	\$ 5,160.00
402.311 • Accounting & Auditing Services	
402.311 • Accounting & Auditing Services	\$ 4,000.00
403.000 • Tax Collection Expenses	
403.105 • Tax Collector Commission	\$ 11,000.00
403.300 • Tax Collector General Expense	\$ 1,600.00
Total 403.000 • Tax Collection Expenses	\$ 12,600.00
404.000 • Legal Services	
404.000 • Legal Services	\$ 6,000.00
405.100 • Secretary/Clerk/Treasurer	
405.110 - Salary- Secretary/ Treasurer	\$ 47,342.75
405.115 – Asst. Secretary/Treasurer PT	\$ 13,068.00
405.180 Secretary Overtime	\$ 3,000.00
405.190- Employer Paid Benefits	\$ 13,813.80
405.460- Meetings & Conferences	\$ 100.00
Total 405.100 • Secretary/Clerk/Treasurer	\$ 77,324.55

406.390 Bank Services Charges/Fees	\$	45.00
407.000 • IT-Networking & Data Services	\$	1,000.00
408.310 • Engineering Services	\$	0.00
409.000 • General Administration		
409.200 -General Expense Direct Deposit	\$	0.00
409.210 • General Office Supplies	\$	4,000.00
409.211 • Payroll Expenses	\$	1,000.00
409.229 • Food/Water Human Consumption	\$	150.00
409.230 • General Postage	\$	800.00
409.236 - Borough - Building Expense	\$	0.00
409.260 - Repair & Maintenance Supplies	\$	1,000.00
409.305 • Fire Extinguisher Inspection	\$	400.00
409.310 • Janitorial Services	\$	3,000.00
409.320 - Borough Internet Phone Fax	\$	2,500.00
409.340 • Advertising, Printing & Binding	\$	3,000.00
409.361 - Borough Build Electric	\$	3,000.00
409.362 - Borough Building Heating Fuel	\$	3,000.00
409.366 • Borough Building Water	\$	400.00
409.300- Building Expense - Other	\$	300.00
409.420 – Membership & Publications	\$	1,000.00
409.470 • General Drug Testing	\$	300.00
409.999 • Miscellaneous	\$	<u>0.00</u>
Total 409.000 • General Administration	\$	23,850.00
TOTAL 400.000 • General Government	\$	129,979.55

410- 422 • Public Safety

410.000 • Public Safety- Police		
410.120 • Salaries - Police		
410.116 Part Time Patrolman	\$	68,640.00
410.121- Police Chief	\$	59,467.20
410.125 -Salary - School Resource Officer	\$	75,000.00
410.130 -Police Crossing Guard Salary	\$	6,750.00
410.180 • Police Overtime	\$	5,000.00
410.188 Holiday Police Worked	\$	1,500.00
410.359 -Drug/ DUI Task Force Wages	\$	<u>1,000.00</u>
Total 410.120 • Salaries - Police	\$	217,357.20
410.190 • Police Employer Paid Benefits		
410.172 • Holiday – Police	\$	900.00
410.174 • Training/Educational	\$	340.00
410.179 • Longevity - Police	\$	600.00
410.186 • Uniform Allowance	\$	2,000.00
410.196 • Health Insurance	\$	30,456.00
410.198- Legal Defense Fund	\$	<u>300.00</u>
Total 410.190 • Police Employer Paid Benefits	\$	34,596.00

410.210 • Police Office Supplies	\$	2,000.00
410.225 • Laboratory & Testing	\$	3,000.00
410.231 • Police Vehicle Fuel	\$	5,500.00
410.240 • Police Fire Arms Supplies	\$	2,000.00
410.251 • Vehicle Repair & Maint. Police	\$	3,000.00
410.260- Small Tools & Equipment	\$	1,000.00
410.270 • Computer Licensing Fee	\$	55,430.01
410.320 • Police Cellular Modem	\$	1,500.00
410.325 • Police Internet/fax	\$	0.00
410.370 • Police Vascar Calibration	\$	1,000.00
410.460 • Memberships & Publications	\$	150.00
410.750 • Minor Equipment Purchase< 5K	\$	5,000.00
410.800 - Union Transfer Fee	\$	0.00
Total 410.000 • Public Safety- Police	\$	79,580.01

411.000 • Public Safety- Fire Dept

411.100 – Fireman’s Relief Aid	\$	11,549.96
411.190 – Fire Chief Allowance	\$	750.00
411.199 - Transfer to Fire Company	\$	28,000.00
Total 411.000 • Public Safety- Fire Dept	\$	40,299.96

413.000 • UCC & Code Enforcement

413.115 • Code Enforcement Salary	\$	15,120.00
413.210 • Code Office Supplies	\$	0.00
413.260 - Small Tools & Equipment	\$	0.00
413.231 • Code Enforce. Vehicle Fuel	\$	3,000.00
Total 413.000 • UCC & Code Enforcement	\$	18,120.00

414.000 – Planning & Zoning Commission

\$ 35,000.00

422.000 • Vector (Animal) Control

422.240 • Animal Enforcement Supplies	\$	0.00
422.331 • Animal Enforcement Mileage	\$	0.00
422.450 • Animal Enforcement Salary	\$	0.00
Total 422.000 • Vector (Animal) Control	\$	0.00

TOTAL 410-422 • Public Safety

\$ 424,953.17

430-439 • Public Works - Hwys. & Streets**430.100 • Public Works Salary**

430.111 • Streets - Leadman	\$	55,224.00
430.113 • Salary- Equipment Operator I	\$	53,060.80
430.115 • Salary - Equipment Operator II	\$	48,048.00
430.180 • Street Overtime	\$	10,000.00
Total 430.100 • Public Works Salary	\$	166,332.80

430.190 • Employer Paid Benefits	
430.174 Training/Educational	\$ 300.00
430.191 - Uniform Allowance	\$ 1,800.00
430.196 • Health Insurance	\$ 48,000.00
430.198 -Life Insurance- Retirement	\$ 40.00
Total 430.190 • Employer Paid Benefits	\$ 50,140.00
430.200 • Street PA One Call	\$ 150.00
430.229 • Food/Water - Human Consumption	\$ 150.00
430.231 • Street Fuel for Vehicles	\$ 10,000.00
430.236 • Building Expense	\$ 0.00
430.245 • Street Materials & Supplies	\$ 4,500.00
430.251 • Vehicle Repair & Maint. Streets	\$ 10,000.00
430.260 • Repair of Tools & Machinery	\$ 400.00
430.300 • Garage - Building Expense	
430.400 - Garage Repairs	\$ 20,000.00
430.320 - Garage Telephone	\$ 1,500.00
430.321 - Garage Cellular Modem	\$ 0.00
430.361 • Garage Electric	\$ 1,600.00
430.362 • Garage Heat Fuel	\$ 5,000.00
430.366 • Garage Water	\$ 380.00
430.367 • Garbage Removal	\$ 1,900.00
Total 430.300 • Garage - Building Expense	\$ 30,380.00
430.310 • Street/ Sub-Contractor	\$ 5,000.00
430.740- Equipment >5K	\$ 0.00
430.750 • Minor Equipment Purchase< 5K	\$ 1,000.00
433.000 • Traffic Control Devices	
433.010 • Traffic Lt Rep/Tel Power	\$ 0.00
433.020 • Traffic Light State	\$ 500.00
433.030 • Traffic Light Bloom Ave	\$ 800.00
433.040 • Traffic Light Susquehanna Ave	\$ 250.00
Total 433.000 • Traffic Control Devices	\$ 1,550.00
434.000 • Street Lighting	
434.010 • Street Lights	\$ 30,000.00
434.020 • Underpass Lighting	\$ 250.00
Total 434.000 • Street Lighting	\$ 30,250.00
435.000 • War Memorial Park	
435.010 • Honor Roll Electric	\$ 450.00
Total 435.000 • War Memorial Park	\$ 450.00
TOTAL 430-439 • Public Works - Hwys. & Streets	\$ 310,302.80

450.000 • Culture & Recreation

454.251 • Park Maintenance	\$ 1,500.00
454.260- Park Buildings	\$ 5,000.00
454.300 • Parks - Buildings & Utilities	
454.310 • Park Electric Bandshell	\$ 350.00
454.320 • Park Electric Pavilion	\$ 700.00
454.330 • Park Electric Ground Light	\$ 300.00
454.340 • Arnoldtown Elec. Service	\$ 250.00
454.366 • Park Water	<u>\$ 500.00</u>
Total 454.300 • Parks - Buildings & Utilities	\$ 8,600.00
456.000 • Libraries	\$ 0.00
457.000 • Community Celebrations	\$ 0.00
459.000 • Community Center	\$ 0.00
TOTAL 450.000 • Culture & Recreation	\$ 8,600.00

460-469 • Community Development

471.000 • Loan Payment - Principal	\$ 17,500.00
472.000 • Loan Payment - Interest	<u>\$ 60,000.00</u>
Total 471-472 • Loan Payment	\$ 77,500.00
480 • Miscellaneous Expenditures	\$ 6,000.00
481-487 • Employer Paid Benefits	
481.100 • FICA- Employer's Portion	\$ 28,000.00
481.200 • Medicare - Employer's Portion	\$ 6,300.00
481.300 • Unemployment Compensation	\$ 11,480.00
483.000 • Employee Pension Plan	\$ 80,000.00
484.000 • Workers' Compensation Insurance	\$ 20,000.00
487.010 • Health Insurance Opt-out	<u>\$ 2,400.00</u>
Total 481-487 • Employer Paid Benefits	\$ 148,180.00
486.000 • Insurance, Casualty, and Surety	
486.100 • Insurance - Liability	\$ 12,000.00
486.200 • Insurance - Property/Casualty	\$ 5,000.00
486.300 • Insurance -Automobile	\$ 4,000.00
486.400 • Insurance - Public Officials	\$ 600.00
486.600 • Secretarial Bond	\$ 1,800.00
486.700 • Long & Short Term Disab	\$ 4,000.00
486.800 • Insurance Casualty - Other	<u>\$ 0.00</u>
Total 486.000 • Insurance, Casualty, and Surety	\$ 27,400.00

Total Expenses	\$ 1,132,915.52
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Total Income \$ 1,157,529.97
 Total Expenses \$ 1,132,915.52

Fire Department

Income / Expense

Income

Interest Income	6.00
General Fund Transfer	28000.00

Total Income 28006.00

Total Funds Available 28006.00

Expense

Chief Allowance	750.00
Fire Vehicle Fuel	5,000.00
Vehicle Repair & Maintenance	3,500.00
Hoses & Supplies	3,756.00
Workers Comp	10,500.00
Auto Insurance	4,500.00

Total Expenses 28006.00

2025 Funds Available	28006
2025 Expenses	28006

Liquid Fuels / Highway Aid

Income / Expense

Income

Interest Income	5,999.64
Road Turn Back Maintenance	2,880.00
Liquid Fuels Tax Funds	97,776.30

Total Income 106655.94

Balance from previous year 152,421.71

Total Funds Available 259,077.65

Expense

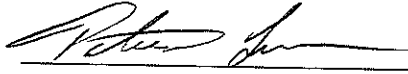
Winter Maintenance Service	40,000.00
Road Maintenance & Repair	48,000.00
Construction/Rebuilding Projects/Matches	122,713.97
Street Wages	39,266.26
Public Works - Hwys. & Streets Other	9,097.42

Total Expenses 259,077.65

2025 Funds Available	259077.65
2025 Expenses	259077.65

DULY ADOPTED and enacted this 23rd day of December 2024.

ATTEST:



Secretary

COUNCIL:



President

MAYOR:

