AGENDA

Clifton Township Board of Supervisors will hold a work session @ 6:45 PM followed by regular Monthly Meeting @ 7:00 PM DATE: November 21st 2024

Join Zoom Meeting

www.zoom.com

Meeting ID: 876 018 8223

Passcode: 018424

https://us06web.zoom.us/j/8760188223?pwd=1nxXQwPRDNEWWYHSIHkPxcLk82RNbO.1&omn=89353

933605

CALL TO ORDER

PLEDGE TO THE FLAG

PUBLIC COMMENT PERIOD-ON AGENDA ITEMS ONLY APPROVAL OF MINUTES

DATE October 17th 2024

CORRESPONDENCE:

REPORTS BY TOWNSHIP PERSONNEL:

LEGAL
BUILDING CODE OFFICIAL
ZONING / NUISANCE OFFICER
SEWAGE
RECREATION BOARD
ROADS
PLANNING COMMISSION
EMERGENCY MANAGEMENT COORDINATOR
ZONING HEARING BOARD

FINANCIAL: APPROVAL OF MONTHLY FINANCIAL REPORTS

OLD BUSINESS: NOTICE ADVERTISED FOR CONDITIONAL USE HEARING FOR PLCA

NEW BUSINESS:

APPOINT NEW MEMBER TO RECREATION COMMITTEE

APPOINT NANOVIC LAW OFFICES FOR ZONING HEARING BOARD

PURPOSED BUDGET FOR 2025

PUBLIC HEARING FOR CONDITIONAL USE APPLICATION FOR PLCA

PUBLIC COMMENT PERIOD

ADJOURNMENT

CLIFTON TOWNSHIP - SUPERVISORS' MONTHLY MEETING

Clifton Township Municipal Building

October 17th, 2024

<u>CALL TO ORDER</u> Chairman Ted Stout called regular monthly meeting of the board of Supervisors to order at 7:01 pm. This was followed by the Pledge of Allegiance.

<u>ATTENDING:</u> Ted Stout Chairman, Richard Grab Supervisor/Road Master, Jill Zindle Vice Chairperson, Gerald Linder Constable, Louis Casagrande Planning Commission, and 17 residents.

PUBLIC COMMENT PERIOD N/A

MINUTES FROM PREVIOUS MEETING

Motion made by: Ted Stout Seconded by: Jill Zindle to accept previous minutes from September 19th, 2024, regular monthly meeting. All in favor. Motion passed.

REPORTS BY TOWNSHIP PERSONNEL:

<u>CORRESPONDENCE:</u> Gouldsboro / Covington Ambulance 26 calls 17 for Clifton, Gouldsboro Fire had 11 calls 2 were in Clifton, Thornhurst Fire had 28 calls 5 were in Clifton.

REPORTS BY TOWNSHIP PERSONNEL:

LEGAL - N/A

BUILDING CODE OFFICIAL- N/A

ZONING OFFICIAL – Report submitted 3 permits issued

NUISANCE OFFICER – N/A

SEWAGE – Report submitted 1 permit issued and 1 perc test

RECREATION BOARD - N/A

ROADS - N/A

<u>PLANNING COMMISSION</u> –Meeting on September 25th, 2024, at 7pm recommending conditional use approval for Pocono Logistics

EMERGENCY MANAGEMENT: N/A

FINANCIAL: Approval of monthly financial statements as presented by treasurer. Motion made by Jill Zindle and Seconded by Rich Grab. All in Favor. Motion passed.

OLD BUSINESS: None

Clifton Township, General Fund, Lackawanna Profit & Loss Budget vs. Actual January 1 through November 25, 2024

	Jan 1 - No	Budget	% of Budget
Income			
301-310 · Taxes 301.00 · Real Property Taxes	167,097.68	163,092.00	102.5%
310.00 · Local Tax Enabling Act Taxes 310.10 · Real Estate Transfer Tax 310.20 · Earned Income	0.00 92,733.07 157,204.90	0.00 90,000.00 133,000.00	0.0% 103.0% 118.2%
301-310 · Taxes - Other	0.00	0.00	0.0%
Total 301-310 · Taxes	417,035.65	386,092.00	108.0%
320-322 · Licenses & Permits	14,832.83	24,550.00	60.4%
330-332 Fines & Forfeits	6,042.64	1,500.00	402.8%
341-342 · Interest , Rents & Royalties	65,007.54	37,000.00	175.7%
351-353 · Federal Intergovt Revenue	0.00	0.00	0.0%
354-356 · State Intergovernmental Rev	28,536.11	349,050.00	8.2%
357-359 · Local Government Units	0.00	0.00	0.0%
361-379 · Charges for Services 361.00 · General Government Services	12,289.00	4,570.00	268.9%
362.00 · Public Safety Revenue	33,729.80	37,000.00	91.2%
364.30 · Solid Waste Collection & Dispos 367.00 · Culture-Recreation	1,021.00 25.00	0.00 200.00	100.0% 12.5%
361-379 · Charges for Services - Other	0.00	0.00	0.0%
Total 361-379 · Charges for Services	47,064.80	41,770.00	112.7%
383-389 · Unclassified Operating Revenues	0.50	50.00	1.0%
391-395 · Other Financing Sourses	1,594.20	1,500.00	106.3%
Total Income	580,114.27	841,512.00	68.9%
Cost of Goods Sold 50000 · Cost of Goods Sold	0.00	0.00	0.0%
Total COGS	0.00	0.00	0.0%
Gross Profit	580,114.27	841,512.00	68.9%
Expense 400-409 · General Government	123,354.83	476,840.00	25.9%
410-419 · Public Safety to Persons 410.37 · Security Services 411.00 · Fire	694.11 124,285.02	750.00 80,500.00	92.5% 154.4%
412.00 · Ambulance/Rescue	6,356.00	6,500.00	97.8%
413.00 · UCC Code Enforcement	12,584.58	17,325.00	72.6%
414.00 · Planning and Zoning	17,986.11	25,800.00	69.7%
415.00 · Emergency Management	125.00	10,450.00	1.2%
410-419 · Public Safety to Persons - Other	0.00	0.00	0.0%
Total 410-419 · Public Safety to Persons	162,030.82	141,325.00	114.7%
420-425 · Health & Human Services 426-429 · Public Works-Sanitation	0.00 16,796.70	0.00 23,000.00	0.0% 73.0%