

Guilderland Center Fire District
Proposed Budget

Budget Summary	2018	2019
APPROPRIATIONS:		
PERSONAL SERVICES	\$ 19,500.00	\$ 19,500.00
FIRE PROTECTION EQUIPMENT	\$ 69,806.00	\$ 101,195.00
FIRE PROTECTION CONTRACTUAL	\$ 261,380.00	\$ 249,783.00
LOCAL PENSION FUNDS	\$ 35,000.00	\$ 42,000.00
SOCIAL SECURITY & MEDICARE	\$ 3,000.00	\$ 2,500.00
WORKERS' COMP & A&H INSURANCE	\$ 37,200.00	\$ 35,500.00
DEBT	\$ -	\$ -
TRANSFER	\$ 193,500.00	\$ 193,500.00
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TOTAL APPROPRIATIONS	\$ 619,386.00	\$ 644,978.00
REVENUES::		
INTEREST	\$ 100.00	\$ 100.00
RENTS	\$ 200.00	\$ 200.00
SALES	\$ -	\$ -
OTHER	\$ -	\$ -
APPROPRIATED SURPLUS	\$ -	\$ -
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SUB-TOTAL REVENUES	\$ 300.00	\$ 300.00
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AMOUNT TO BE RAISED BY REAL PROPERTY TAXES	<u>\$ 619,386.00</u>	<u>\$ 644,978.00</u>
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TOTAL REVENUES	\$ 619,686.00	\$ 645,278.00
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TAX RATE	1.0184	1.0200
ESTIMATED TAX RATE INCREASE		\$ 0.06400

I certify that the Guilderland Center Fire District **Proposed Budget** was Approved by the Fire District Board of Commissioners on September 17, 2018.

Kelly S. Dodge
Fire District Treasurer
