

GUILDERLAND CENTER FIRE DISTRICT

30 SCHOOL ROAD, PO BOX 141
GUILDERLAND CENTER, NY 12085-0141

2025 FINAL BUDGET

Budget Summary

2025

APPROPRIATIONS:

PERSONAL SERVICES	\$	45,000.00
FIRE PROTECTION EQUIPMENT	\$	119,000.00
FIRE PROTECTION CONTRACTUAL	\$	311,744.00
LOCAL PENSION FUNDS	\$	41,000.00
SOCIAL SECURITY & MEDICARE	\$	5,139.00
WORKERS' COMP & A&H INSURANCE	\$	34,900.00
DEBT	\$	-
TRANSFER	\$	-
	\$	<u>201,500.00</u>

TOTAL APPROPRIATIONS \$ 758,283.00

REVENUES::

INTEREST	\$	400.00
RENTS	\$	200.00
SALES	\$	-
OTHER	\$	-
APPROPRIATED SURPLUS	\$	-
	\$	<u>-</u>

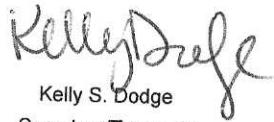
SUB-TOTAL REVENUES \$ 600.00

AMOUNT TO BE RAISED BY REAL PROPERTY TAXES \$ 757,683.00

TAX RATE 1.02

ESTIMATED TAX RATE INCREASE

I certify that the Guilderland Center Fire District Final **Budget** was approved by the Fire District Board of Commissioners on October 16, 2024.



Kelly S. Dodge
Secretary/Treasurer
Guilderland Center Fire District