

**Guilderland Center Fire District**  
30 School Road, PO Box 141 Guilderland Center, NY 12085  
Phone 518.861.8871 Fax 518.861.5133 E-mail district@gcfd.net

2025 PROPOSED BUDGET

Budget Summary

2025

APPROPRIATIONS:

PERSONAL SERVICES	\$	45,000.00
FIRE PROTECTION EQUIPMENT	\$	119,000.00
FIRE PROTECTION CONTRACTUAL	\$	311,744.00
LOCAL PENSION FUNDS	\$	41,000.00
SOCIAL SECURITY & MEDICARE	\$	4,839.00
WORKERS' COMP & A&H INSURANCE	\$	34,600.00
DEBT	\$	-
TRANSFER	\$	201,500.00

TOTAL APPROPRIATIONS	\$	757,683.00
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REVENUES::

INTEREST	\$	400.00
RENTS	\$	200.00
SALES	\$	-
OTHER	\$	-
APPROPRIATED SURPLUS	\$	-

SUB-TOTAL REVENUES	\$	600.00
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AMOUNT TO BE RAISED BY REAL PROPERTY TAXES	\$	757,083.00
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TAX RATE	1.02
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ESTIMATED TAX RATE INCREASE

I certify that the Guilderland Center Fire District **Proposed Budget** was approved by the Fire District Board of Commissioners on September 16, 2024. Proposed budget is pending final approval by public hearing on October 16, 2024 and BOFC.

  
Kelly Dodge  
Secretary/Treasurer  
Guilderland Center Fire District

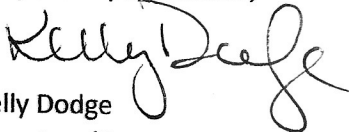
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**CURRENT UNASSIGNED FUND BALANCE REPORT AS OF AUGUST 15, 2024**

2024 BUDGET	\$738,999.00
FUND BALANCES (NOT INCLUDING RESERVE ACCOUNTS)	
INCOME FUND	\$306,906.80
APPROPRIATIONS	\$10,334.35
ACCOUNTS PAYABLE	\$22,455.76
<b><i>TOTAL CASH AVAILABLE</i></b>	<b><i>\$294,782.39</i></b>
<b><i>REMAINING OBLIGATIONS TO 2024 BUDGET</i></b>	<b><i>\$165,000.00</i></b>
<b><i>TOTAL UNASSIGNED FUND BALANCE</i></b>	<b><i>\$129,782.39</i></b>

Respectfully Submitted,



Kelly Dodge  
Secretary/Treasurer  
Guilderland Center Fire District