

Guilderland Center Fire District  
2020 Final Budget

Budget Summary

**2019**

**2020**

APPROPRIATIONS:

|                               |    |            |    |            |
|-------------------------------|----|------------|----|------------|
| PERSONAL SERVICES             | \$ | 19,500.00  | \$ | 19,500.00  |
| FIRE PROTECTION EQUIPMENT     | \$ | 101,195.00 | \$ | 120,000.00 |
| FIRE PROTECTION CONTRACTUAL   | \$ | 249,783.00 | \$ | 255,572.00 |
| LOCAL PENSION FUNDS           | \$ | 42,000.00  | \$ | 38,000.00  |
| SOCIAL SECURITY & MEDICARE    | \$ | 2,500.00   | \$ | 2,500.00   |
| WORKERS' COMP & A&H INSURANCE | \$ | 36,500.00  | \$ | 36,700.00  |
| DEBT                          | \$ | -          | \$ | -          |
| TRANSFER                      | \$ | 193,500.00 | \$ | 193,500.00 |
|                               |    |            |    |            |

|                      |    |            |    |            |
|----------------------|----|------------|----|------------|
| TOTAL APPROPRIATIONS | \$ | 644,978.00 | \$ | 665,772.00 |
|----------------------|----|------------|----|------------|

REVENUES::

|                      |    |        |    |        |
|----------------------|----|--------|----|--------|
| INTEREST             | \$ | 100.00 | \$ | 400.00 |
| RENTS                | \$ | 200.00 | \$ | 200.00 |
| SALES                | \$ | -      | \$ | -      |
| OTHER                | \$ | -      | \$ | -      |
| APPROPRIATED SURPLUS | \$ | -      | \$ | -      |
|                      |    |        |    |        |

|                    |    |        |    |        |
|--------------------|----|--------|----|--------|
| SUB-TOTAL REVENUES | \$ | 300.00 | \$ | 600.00 |
|                    |    |        |    |        |

|  |    |            |    |            |
|--|----|------------|----|------------|
| AMOUNT TO BE RAISED BY REAL PROPERTY TAXES | \$ | 644,978.00 | \$ | 665,772.00 |
|  |    |            |    |            |

|                |    |            |    |            |
|----------------|----|------------|----|------------|
| TOTAL REVENUES | \$ | 645,278.00 | \$ | 666,372.00 |
|----------------|----|------------|----|------------|

|          |      |  |      |
|----------|------|--|------|
| TAX RATE | 1.02 |  | 1.02 |
|----------|------|--|------|

|                             |  |        |
|-----------------------------|--|--------|
| ESTIMATED TAX RATE INCREASE |  | \$0.00 |
|-----------------------------|--|--------|

I certify that the Guilderland Center Fire District Final **Budget** was Approved by the Fire District Board of Commissioners on October 15, 2019.

Kelly S. Dodge  
Fire District Treasurer

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