

Guilderland Center Fire District
2020 Proposed Budget

Budget Summary

2019

2020

APPROPRIATIONS:

PERSONAL SERVICES	\$	19,500.00	\$	19,500.00
FIRE PROTECTION EQUIPMENT	\$	101,195.00	\$	120,000.00
FIRE PROTECTION CONTRACTUAL	\$	249,783.00	\$	255,572.00
LOCAL PENSION FUNDS	\$	42,000.00	\$	38,000.00
SOCIAL SECURITY & MEDICARE	\$	2,500.00	\$	2,500.00
WORKERS' COMP & A&H INSURANCE	\$	36,500.00	\$	36,700.00
DEBT	\$	-	\$	-
TRANSFER	\$	193,500.00	\$	193,500.00

TOTAL APPROPRIATIONS	\$	644,978.00	\$	665,772.00
----------------------	----	------------	----	------------

REVENUES::

INTEREST	\$	100.00	\$	400.00
RENTS	\$	200.00	\$	200.00
SALES	\$	-	\$	-
OTHER	\$	-	\$	-
APPROPRIATED SURPLUS	\$	-	\$	-

SUB-TOTAL REVENUES	\$	300.00	\$	600.00

AMOUNT TO BE RAISED BY REAL PROPERTY TAXES	\$	644,978.00	\$	665,772.00

TOTAL REVENUES	\$	645,278.00	\$	666,372.00
----------------	----	------------	----	------------

TAX RATE	1.02		1.02
----------	------	--	------

ESTIMATED TAX RATE INCREASE		\$0.00
-----------------------------	--	--------

I certify that the Guilderland Center Fire District **Proposed Budget** was Approved by the Fire District Board of Commissioners on September 17, 2019.

Kelly S. Dodge
Fire District Treasurer
