

Guilderland Center Fire District
2022 Proposed Budget

Budget Summary

2021

2022

APPROPRIATIONS:

PERSONAL SERVICES	\$	21,211.00	\$	37,000.00
FIRE PROTECTION EQUIPMENT	\$	114,000.00	\$	128,000.00
FIRE PROTECTION CONTRACTUAL	\$	266,400.00	\$	254,770.00
LOCAL PENSION FUNDS	\$	40,000.00	\$	39,000.00
SOCIAL SECURITY & MEDICARE	\$	2,500.00	\$	2,000.00
WORKERS' COMP & A&H INSURANCE	\$	36,700.00	\$	37,500.00
DEBT	\$	-	\$	-
TRANSFER	\$	201,500.00	\$	201,500.00
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TOTAL APPROPRIATIONS	\$	682,311.00	\$	699,770.00
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REVENUES::

INTEREST	\$	400.00	\$	400.00
RENTS	\$	200.00	\$	200.00
SALES	\$	-	\$	-
OTHER	\$	-	\$	-
APPROPRIATED SURPLUS	\$	-	\$	-
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SUB-TOTAL REVENUES	\$	600.00	\$	600.00
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AMOUNT TO BE RAISED BY REAL PROPERTY TAXES	\$	682,311.00	\$	699,770.00
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TOTAL REVENUES	\$	682,911.00	\$	700,370.00
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TAX RATE	1.0156		1.02
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ESTIMATED TAX RATE INCREASE		\$0.00
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I certify that the Guilderland Center Fire District **Proposed Budget** was Approved by the Fire District Board of Commissioners on September 2

Kelly S. Dodge
Fire District Treasurer
