

**GUILDERLAND CENTER FIRE DISTRICT**

30 SCHOOL ROAD, PO BOX 141  
GUILDERLAND CENTER, NY 12085-0141

2023 FINAL BUDGET

Budget Summary

2022

2023

APPROPRIATIONS:

PERSONAL SERVICES	\$	37,000.00	\$	38,660.00
FIRE PROTECTION EQUIPMENT	\$	128,000.00	\$	124,500.00
FIRE PROTECTION CONTRACTUAL	\$	254,770.00	\$	274,431.00
LOCAL PENSION FUNDS	\$	39,000.00	\$	40,000.00
SOCIAL SECURITY & MEDICARE	\$	2,000.00	\$	4,000.00
WORKERS' COMP & A&H INSURANCE	\$	37,500.00	\$	34,600.00
DEBT	\$	-	\$	-
TRANSFER	\$	201,500.00	\$	201,500.00

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TOTAL APPROPRIATIONS	\$	699,770.00	\$	717,691.00
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REVENUES::

INTEREST	\$	400.00	\$	400.00
RENTS	\$	200.00	\$	200.00
SALES	\$	-	\$	-
OTHER	\$	-	\$	-
APPROPRIATED SURPLUS	\$	-	\$	-

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SUB-TOTAL REVENUES	\$	600.00	\$	600.00
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AMOUNT TO BE RAISED BY REAL PROPERTY TAXES	\$	699,770.00	\$	717,691.00
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TOTAL REVENUES	\$	700,370.00	\$	718,291.00
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TAX RATE	1.02	1.02
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ESTIMATED TAX RATE INCREASE	\$0.00
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I certify that the Guilderland Center Fire District Final **Budget** was Approved by the Fire District Board of Commissioners on October 17, 2022.

Kelly S. Dodge  
Fire District Secretary/Treasurer

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