

GUILDERLAND CENTER FIRE DISTRICT

30 SCHOOL ROAD, PO BOX 141
GUILDERLAND CENTER, NY 12085-0141

2023 PROPOSED BUDGET

Budget Summary

2022

2023

APPROPRIATIONS:

PERSONAL SERVICES	\$	37,000.00	\$	38,660.00
FIRE PROTECTION EQUIPMENT	\$	128,000.00	\$	124,500.00
FIRE PROTECTION CONTRACTUAL	\$	254,770.00	\$	274,431.00
LOCAL PENSION FUNDS	\$	39,000.00	\$	40,000.00
SOCIAL SECURITY & MEDICARE	\$	2,000.00	\$	4,000.00
WORKERS' COMP & A&H INSURANCE	\$	37,500.00	\$	34,600.00
DEBT	\$	-	\$	-
TRANSFER	\$	201,500.00	\$	201,500.00

TOTAL APPROPRIATIONS \$ 699,770.00 \$ 717,691.00

REVENUES::

INTEREST	\$	400.00	\$	400.00
RENTS	\$	200.00	\$	200.00
SALES	\$	-	\$	-
OTHER	\$	-	\$	-
APPROPRIATED SURPLUS	\$	-	\$	-

SUB-TOTAL REVENUES \$ 600.00 \$ 600.00

AMOUNT TO BE RAISED BY REAL PROPERTY TAXES \$ 699,770.00 \$ 717,691.00

TOTAL REVENUES \$ 700,370.00 \$ 718,291.00

TAX RATE 1.02 1.02

ESTIMATED TAX RATE INCREASE \$0.00

I certify that the Guilderland Center Fire District **Proposed Budget** was Approved by the Fire District Board of Commissioners on September 19, 2022.

Kelly S. Dodge
Fire District Secretary/Treasurer