

GUILDERLAND CENTER FIRE DISTRICT

30 SCHOOL ROAD, PO BOX 141
GUILDERLAND CENTER, NY 12085-0141

2026 FINAL BUDGET

Budget Summary

2026

APPROPRIATIONS:

PERSONAL SERVICES	\$	45,000.00
FIRE PROTECTION EQUIPMENT	\$	106,500.00
FIRE PROTECTION CONTRACTUAL	\$	363,460.00
LOCAL PENSION FUNDS	\$	41,000.00
SOCIAL SECURITY & MEDICARE	\$	4,750.00
WORKERS' COMP & A&H INSURANCE	\$	35,000.00
DEBT	\$	-
TRANSFER	\$	201,500.00

TOTAL APPROPRIATIONS	\$	797,210.00
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REVENUES::

INTEREST	\$	20,000.00
RENTS	\$	200.00
SALES	\$	-
OTHER	\$	-
APPROPRIATED SURPLUS	\$	-

SUB-TOTAL REVENUES	\$	20,200.00
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AMOUNT TO BE RAISED BY REAL PROPERTY TAXES	\$	777,010.00
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TAX RATE	1.02
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ESTIMATED TAX RATE INCREASE

I certify that the Guilderland Center Fire District **Final** Budget was approved by the Fire District Board of Commissioners on October 20, 2025.

Kelly S. Dodge
Secretary/Treasurer
Guilderland Center Fire District